BG1 Project Application Form (Initial) (Ref# 22503)

Form Status: Saved

Project: Morningside Roof Repair

BG Number: 26-049 District: Elizabethtown Independent (HB678) (152)

Status: New Phase: No Data

Project Type Construction

Construction Delivery Method Cooperative Purchase Procurement Standard Model Procurement

Emergency No

Project Type and Description

Applicable Items

New Building No Addition No Major Renovation No **GESC** No Roofing Yes Repair and / or Replace Repair **HVAC** No **ADA** Compliance No Life Safety No Security No Minor Project No New Relocatable Classroom No **Equipment / Furnishings Procurement** No Site Acquisition No Site Disposition No Site Easement No Site Lease (Landlord) No

District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date 8/1/2021

DFP Priority

Project Not Listed on DFP Yes

Project Not Listed on DFP Description

Major Roof Repair

Inventory

Facility Name

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Morningside Elementary School (B10000440)

Scope

Provide a Complete Narrative of the Proposed Project

1. Remove up to 1,500 SF of damaged roof materials identified in infrared scan. 2. Remove perimeter sheet metal as required. 3. Remove vertical flashings at walls, curbs, and other roof penetrations. Remove vinyl siding at "pit" roof. 4. Install new prefinished 24 gauge perimeter sheet metal. 5. Install new mechanically attached 1/2" HD ISO insulation board. 6. Install new fully adhered 60 mil PVC membrane on roof and walls. 7. Install new vertical flashing at walls, curbs, and other roof penetrations. 8. Provide 20-year manufacturer's roof warranty. 9. Provide 20-year sheet metal finish warranty. 10. Provide 100% payment and performance bond.

\$328,467.00

\$16,423.35

Work Related to Project But Excluded from this BG1 Scope

Financial Plan

Probable Costs

Proposed Plan to Finance Application

Total Construction Cost Construction Contingency Architect / Engineer Fee Construction Manager Fee Fiscal Agent Fee

Bond Discount

Equipment / Furnishings Equipment / Computers

Technology Network System (KETS)

Site Acquisition/Disposition

Site Survey

Geotechnical Investigations

Special Inspections

Commissioning

Advertising

Printing

Other Probable Costs

Title Amount

No Data

No Data

No Data

Total Project Cost \$344,890.35

Funds Available

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Bond Sale - SFCC

Bond Requirement - SFCC

Local FSPK Bond Sale

Local General Fund Bond Sale

Cash - SFCC Requirement

Cash - Building Fund \$115,890.35 Cash - Capital Outlay \$229,000.00

Cash - Investment Earnings

Cash - General Fund

City - County - KYTC Reimbursement

KETS

Federal Funds

External Partner Agreement

Residual Funds

BG Number Fund Source Amount

No Data No Data

Residual Funds Total: \$0.00

Other Available Funds

Title Amount

No Data

No Data No Data

Total Funds Available \$344,890.35

BG1 Signature Page (Online Form Ref# 22503)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent Date

Finance Officer Date

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Chairman

Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial

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