

SIMPSON COUNTY SCHOOLS

PROJECT BUDGET REPORT

PROJECT NUMBER: 7030		ATHLETIC - DISTRICT WIDE									
STATE CODE :		THROUGH JUL 2025									
CFDA NUMBER :		THROUGH JUL 2025									
GRANT AMOUNT :		THROUGH JUL 2025									
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	* * * * *	QUARTER TO DATE	* * * * *	E X P E N D I T U R E S * * *	YEAR TO DATE	PROJECT TO DATE	* * * * *	AVAILABLE BUDGET	
7030 ATHLETIC - DISTRICT WIDE											
TOTAL	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	
7030I CHEERLEADING											
TOTAL EXPENSES	.00	.00	84.95	84.95	84.95	84.95	84.95	84.95	-84.95	-84.95	
TOTAL	.00	.00	84.95	84.95	84.95	84.95	84.95	84.95	-84.95	-84.95	
7040 ATHLETICS - DISTRICT WIDE											
TOTAL REVENUES	.00	.00	-2,380.77	-2,380.77	-2,380.77	-2,380.77	-2,380.77	-2,380.77	2,380.77	2,380.77	
TOTAL	.00	.00	-2,380.77	-2,380.77	-2,380.77	-2,380.77	-2,380.77	-2,380.77	2,380.77	2,380.77	
7040B VARSITY BASEBALL											
TOTAL EXPENSES	.00	.00	1,272.00	1,272.00	1,272.00	1,272.00	1,272.00	1,272.00	-1,272.00	-1,272.00	
TOTAL	.00	.00	1,272.00	1,272.00	1,272.00	1,272.00	1,272.00	1,272.00	-1,272.00	-1,272.00	
7040C VARSITY BASKETBALL - BOYS											
TOTAL EXPENSES	.00	.00	57.66	57.66	57.66	57.66	57.66	57.66	-57.66	-57.66	
TOTAL	.00	.00	57.66	57.66	57.66	57.66	57.66	57.66	-57.66	-57.66	
7040J VARSITY FOOTBALL											
TOTAL EXPENSES	.00	.00	1,543.86	1,543.86	1,543.86	1,543.86	1,543.86	1,543.86	-1,543.86	-1,543.86	
TOTAL	.00	.00	1,543.86	1,543.86	1,543.86	1,543.86	1,543.86	1,543.86	-1,543.86	-1,543.86	
7040K VARSITY GOLF - BOYS											
TOTAL EXPENSES	.00	.00	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00	-1,050.00	-1,050.00	
TOTAL	.00	.00	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00	-1,050.00	-1,050.00	

SIMPSON COUNTY SCHOOLS

PROJECT BUDGET REPORT

PROJECT NUMBER: 7040L									
STATE CODE :									
CFDA NUMBER :									
GRANT AMOUNT :									
THROUGH JUL 2025									
THROUGH JUL 2025									
DESCRIPTION									
7040L VARSITY GOLF - GIRLS									
TOTAL EXPENSES	.00	1,425.00	1,425.00	1,425.00	1,425.00	1,425.00	1,425.00	1,425.00	-1,425.00
TOTAL	.00	1,425.00	1,425.00	1,425.00	1,425.00	1,425.00	1,425.00	1,425.00	-1,425.00
TOTAL REVENUES	.00	-2,380.77	-2,380.77	-2,380.77	-2,380.77	-2,380.77	-2,380.77	-2,380.77	2,380.77
TOTAL EXPENSES	.00	5,433.47	5,433.47	5,433.47	5,433.47	5,433.47	5,433.47	5,433.47	-5,433.47
GRAND TOTALS	.00	3,052.70	3,052.70	3,052.70	3,052.70	3,052.70	3,052.70	3,052.70	-3,052.70

AUTHORIZED SIGNATURE: _____

DATE: _____

REPORT OPTIONS

Sequence 1	Field #	Total	Page Break
Sequence 2	12	Y	N
Sequence 3	00	N	N
Sequence 4	00	N	N

Report title:
PROJECT BUDGET REPORT

Print totals only: Y
Include Encumbrances: Y
Multiyear view: Life-to-date
Suppress zero balance accts: Y

File output: N
Year/Period: 2026/01
Print revenue as credit: Y
(F)ull or (S)hort desc: F
Print full GL account: N
Double space: N
Summ objs to position: 4
Roll to major project? N
Print amounts on separate line: Y
Print journal detail: N
Year/period: 2026/01
to
Year/period: 2026/01
Sort by JE # or PO #: J
Detail format option: 2

** END OF REPORT - Generated by Amanda Spears **