

**BOONE COUNTY BOARD OF EDUCATION
OVERTIME INCURRED BY DEPARTMENT**

Includes time exceeding 40 hours per week.

WAGES / HOURS	Month's Totals			FY24	FY25	FY26		
	Jul-23	Jul-24	Jul-25					
Schools	\$ 5,363	\$ 1,390	\$ 2,725	\$ 137,320	\$ 144,011	\$ 2,725	24%	of Dollars
	168.75	37.00	84.00	4,307.75	4,282.75	84.00	28%	of Hours
IGNITE	\$ -	\$ 66	\$ 634	\$ 10,198	\$ 9,606	\$ 634		
	-	1.75	17.75	335.00	301.75	17.75		
RISE	\$ -	\$ -	\$ -	\$ 528	\$ 637	\$ -		
	-	-	-	13.00	15.00	-		
Maintenance	\$ 446	\$ 206	\$ 1,396	\$ 619	\$ 15,408	\$ 1,396		
	11.50	5.00	28.00	15.50	328.25	28.00		
Operations	\$ -	\$ -	\$ -	\$ -	\$ 310	\$ -		
	-	-	-	-	7.50	-		
District Administration	\$ 17	\$ 11	\$ 12	\$ 95	\$ 154	\$ 12		
	0.50	0.25	0.25	2.75	3.50	0.25		
Finance	\$ -	\$ -	\$ 8	\$ 2,041	\$ 2,005	\$ 8		
	-	-	0.25	51.50	48.00	0.25		
Transportation	\$ -	\$ 7	\$ 1,498	\$ 409,535	\$ 409,784	\$ 1,498	70%	of Dollars
	-	0.25	31.75	2,156.75	2,082.20	31.75		
Office & Garage	-	-	-	-	-	-		
Field trip hours	-	-	-	8,523.46	8,645.00	-	68%	of Hours
Human Resources	\$ 228	\$ 247	\$ 175	\$ 3,596	\$ 4,776	\$ 175		
	5.75	6.00	4.00	86.25	108.50	4.00		
Technology Services	\$ -	\$ -	\$ 366	\$ 960	\$ 1,419	\$ 366		
	-	-	6.50	16.25	24.75	6.50		
Student Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
	-	-	-	-	-	-		
Special Education	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
	-	-	-	-	-	-		
Food Service	\$ -	\$ -	\$ -	\$ -	\$ 64	\$ -		
	-	-	-	-	1.75	-		
TOTALS	\$ 6,054	\$ 1,927	\$ 6,813	\$ 564,892	\$ 588,173	\$ 6,813		
	186.50	50.25	172.50	15,508.21	15,848.95	172.50		
				\$ 36.43	\$ 37.11	\$ 39.49		