

BG1 Project Application Form (Revised)

(Ref# 22507)

Form Status: Saved

Tier 4 Project: Outdoor Classrooms (6)

BG Number: 23-328

Status: Active

District: Marion County (HB678) (375)

Phase: Project Initiation ([View Checklist](#))

Project Type	No Data
Procurement Standard	Model Procurement
Reason for Revision	Change in construction contingency
Emergency	No

Project Type and Description

Applicable Items

New Building	No
Addition	No
Major Renovation	No
GESC	No
Roofing	No
HVAC	No
ADA Compliance	No
Life Safety	No
Security	No
Minor Project	Yes
Minor Project Description	
Outdoor classroom at six schools-ESSER funds	
New Relocatable Classroom	No
Equipment / Furnishings Procurement	No
Site Acquisition	No
Site Disposition	No
Site Easement	No
Site Lease (Landlord)	No

District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date	6/1/2021
DFP Priority	
Project Not Listed on DFP	Yes
Project Not Listed on DFP Description	
Outdoor classroom at 6 schools-ESSER funds	

Inventory

Facility Name

West Marion Elementary School (B10001184)
Saint Charles Middle School (B10001183)
Glasscock Elementary School (B10001182)
MARION COUNTY HIGH SCHOOL (B10001188)
CALVARY ELEMENTARY SCHOOL (B10001181)
LEBANON MIDDLE SCHOOL (B10001187)

Scope

Provide a Complete Narrative of the Proposed Project

Provide a premanufactured outdoor pavillion at six (6) school centers within the district. Pavillions will be premanufactured steel structures, 24'x34' in size, with metal roofing, concrete foundation and slab. Structures will be installed at Marion Co. High (37515), Marion Middle (375095 (former St Charles)). Knight Academy (515085 (former Lebanon Middle)), West Marion Elementary (375100), Calvary Elementary (375020), and Glasscock Elementary (375040).

Work Related to Project But Excluded from this BG1 Scope

Financial Plan

Probable Costs

Proposed Plan to Finance Application

Total Construction Cost	\$600,000.00
Construction Contingency	\$49,839.96
Architect / Engineer Fee	\$53,774.09
Construction Manager Fee	
Fiscal Agent Fee	
Bond Discount	
Equipment / Furnishings	
Equipment / Computers	
Technology Network System (KETS)	
Site Acquisition/Disposition	
Site Survey	
Geotechnical Investigations	
Special Inspections	\$0.00
Commissioning	
Advertising	\$0.00
Printing	\$0.00

Other Probable Costs

Title	Amount
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No Data	\$0.00
No Data	
No Data	

Total Project Cost	\$703,614.05
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Funds Available

- Bond Sale - SFCC
- Bond Requirement - SFCC
- Local FSPK Bond Sale
- Local General Fund Bond Sale
- Cash - SFCC Requirement
- Cash - Building Fund
- Cash - Capital Outlay
- Cash - Investment Earnings
- Cash - General Fund
- City - County - KYTC Reimbursement
- KETS
- Federal Funds
- External Partner Agreement

Residual Funds

BG Number	Fund Source	Amount
No Data	No Data	No Data
Residual Funds Total:		\$0.00

Other Available Funds

Title	Amount
ESSERS III-ARP	\$703,614.05
No Data	
No Data	

Total Funds Available	\$703,614.05
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BG1 Signature Page (Online Form Ref# 22507)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent

Date

Finance Officer

Date

Chairman

Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial