

Covington Independent Public Schools
General Fund Carryover FY'25

	<u>Amount not spent non-personnel only</u>	<u>Amount not spent copiers/printers only</u>	<u>Field trip personnel</u>	<u>Other personnel</u>	<u>Other personnel description</u>	<u>Total not spent</u>	<u>Original Site Based Allocation</u>	<u>5% allowed maximum</u>	<u>Carryover FY25</u>	<u>Encumbrances</u>
John G. Carlisle	2,244.40	184.07	272.13		-	2,700.60	43,218.00	2,160.90	2,160.90	none
Latonia	1,803.51	1,633.81	(888.96)		-	2,548.36	37,632.00	1,881.60	1,881.60	none
9th District	4,154.99	(924.84)	-		-	3,230.15	41,895.00	2,094.75	2,094.75	none
Glenn O'Swing	9,145.49	1,279.80	(563.81)	1,316.07	extra campus monitoring	11,177.55	56,154.00	2,807.70	2,807.70	none
6th District	10,651.39	(22.30)	(123.91)		-	10,505.18	65,856.00	3,292.80	3,292.80	one for \$1,960
HMS	256.88	791.50	(2,404.82)	5,796.98	detention, tier II training	4,440.54	83,937.00	4,196.85	4,196.85	none
HHS	6,597.66	447.07	(63.81)		-	6,980.92	125,685.00	6,284.25	6,284.25	none
Total	34,854.32	3,389.11	(3,773.18)	7,113.05		41,583.30	454,377.00	22,718.85	22,718.85	