

PROJECT NUMBER: 7030				ATHLETIC - DISTRICT WIDE		
STATE CODE:				THROUGH JUN 2025		
CFDA NUMBER:				THROUGH JUN 2025		
GRANT AMOUNT:				THROUGH JUN 2025		
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	* * * * * MONTH TO DATE	E X P E N D I T U R E S * * * * * YEAR TO DATE	* * * * * PROJECT TO DATE	* * * * * AVAILABLE BUDGET
7030	ATHLETIC - DISTRICT WIDE					
TOTAL REVENUES	.00	-15,000.00	.00	.00	.00	-15,000.00
TOTAL EXPENSES	.00	15,000.00	.00	.00	.00	15,000.00
TOTAL	.00	.00	.00	.00	.00	.00
7030A	FOOTBALL					
TOTAL REVENUES	.00	.00	.00	-5,751.00	-5,751.00	5,751.00
TOTAL EXPENSES	.00	.00	.00	4,304.09	4,304.09	-4,304.09
TOTAL	.00	.00	.00	-1,446.91	-1,446.91	1,446.91
7030B	VOLLEYBALL					
TOTAL REVENUES	.00	.00	.00	-2,105.00	-2,105.00	2,105.00
TOTAL EXPENSES	.00	.00	.00	828.77	828.77	-828.77
TOTAL	.00	.00	.00	-1,276.23	-1,276.23	1,276.23
7030C	BASKETBALL - BOYS					
TOTAL REVENUES	.00	.00	.00	-4,076.79	-4,076.79	4,076.79
TOTAL EXPENSES	.00	.00	.00	1,820.64	1,820.64	-1,820.64
TOTAL	.00	.00	.00	-2,256.15	-2,256.15	2,256.15
7030D	BASKETBALL - GIRLS					
TOTAL REVENUES	.00	.00	.00	-1,735.56	-1,735.56	1,735.56
TOTAL EXPENSES	.00	.00	.00	4,364.07	4,364.07	-4,364.07
TOTAL	.00	.00	.00	2,628.51	2,628.51	-2,628.51

SIMPSON COUNTY SCHOOLS



PROJECT BUDGET REPORT

PROJECT NUMBER: 7030E STATE CODE: CFDA NUMBER: GRANT AMOUNT:			SOFTBALL THROUGH JUN 2025				THROUGH JUN 2025			
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	* * * * * MONTH TO DATE	* * * * * EXPENDITURES YEAR TO DATE	* * * * * PROJECT TO DATE	* * * * * AVAILABLE BUDGET				
7030E SOFTBALL										
TOTAL EXPENSES	.00	.00	.00	275.00	275.00	-275.00				
TOTAL	.00	.00	.00	275.00	275.00	-275.00				
7030F BASEBALL										
TOTAL REVENUES	.00	.00	.00	-545.00	-545.00	545.00				
TOTAL EXPENSES	.00	.00	.00	1,399.80	1,399.80	-1,399.80				
TOTAL	.00	.00	.00	854.80	854.80	-854.80				
7030G SOCCER - GIRLS										
TOTAL EXPENSES	.00	.00	.00	246.07	246.07	-246.07				
TOTAL	.00	.00	.00	246.07	246.07	-246.07				
7030H SOCCER - BOYS										
TOTAL EXPENSES	.00	.00	.00	266.07	266.07	-266.07				
TOTAL	.00	.00	.00	266.07	266.07	-266.07				
7030I CHEERLEADING										
TOTAL EXPENSES	.00	.00	.00	29.90	29.90	-29.90				
TOTAL	.00	.00	.00	29.90	29.90	-29.90				
7040 ATHLETICS - DISTRICT WIDE										
TOTAL REVENUES	.00	-70,000.00	-349.78	-19,219.40	-19,219.40	-50,780.60				
TOTAL EXPENSES	.00	70,000.00	122.61	14,901.72	14,901.72	55,098.28				
TOTAL	.00	.00	-227.17	-4,317.68	-4,317.68	4,317.68				

SIMPSON COUNTY SCHOOLS



PROJECT BUDGET REPORT

PROJECT NUMBER: 7040A STATE CODE: CFDA NUMBER: GRANT AMOUNT:			VARSITY ARCHERY THROUGH JUN 2025			
			THROUGH JUN 2025			
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	* * * * * MONTH TO DATE	* * * * * YEAR TO DATE	* * * * * PROJECT TO DATE	* * * * * AVAILABLE BUDGET
7040A VARSITY ARCHERY						
TOTAL EXPENSES	.00	.00	.00	637.40	637.40	-637.40
TOTAL	.00	.00	.00	637.40	637.40	-637.40
7040B VARSITY BASEBALL						
TOTAL REVENUES	.00	.00	.00	-4,728.02	-4,728.02	4,728.02
TOTAL EXPENSES	.00	.00	153.08	7,849.01	7,849.01	-7,849.01
TOTAL	.00	.00	153.08	3,120.99	3,120.99	-3,120.99
7040C VARSITY BASKETBALL - BOYS						
TOTAL REVENUES	.00	.00	.00	-7,091.06	-7,091.06	7,091.06
TOTAL EXPENSES	.00	.00	209.67	13,828.75	13,828.75	-13,828.75
TOTAL	.00	.00	209.67	6,737.69	6,737.69	-6,737.69
7040D VARISTY BASKETBALL - GIRLS						
TOTAL REVENUES	.00	.00	.00	-5,940.79	-5,940.79	5,940.79
TOTAL EXPENSES	.00	.00	324.99	14,280.91	14,280.91	-14,280.91
TOTAL	.00	.00	324.99	8,340.12	8,340.12	-8,340.12
7040E VARSITY CHEERLEADING						
TOTAL EXPENSES	.00	.00	.00	11,853.75	11,853.75	-11,853.75
TOTAL	.00	.00	.00	11,853.75	11,853.75	-11,853.75
7040F VARSITY CROSS COUNTRY - BOYS						
TOTAL EXPENSES	.00	.00	.00	931.69	931.69	-931.69
TOTAL	.00	.00	.00	931.69	931.69	-931.69

SIMPSON COUNTY SCHOOLS



PROJECT BUDGET REPORT

PROJECT NUMBER: 7040F			VARSITY CROSS COUNTRY - BOYS			
STATE CODE:			THROUGH JUN 2025			
CFDA NUMBER:						
GRANT AMOUNT:			THROUGH JUN 2025			
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	* * * * * MONTH TO DATE	* * * * * YEAR TO DATE	* * * * * PROJECT TO DATE	* * * * * AVAILABLE BUDGET
7040G VARSITY CROSS COUNTRY - GIRLS						
TOTAL EXPENSES						
	.00	.00	.00	876.69	876.69	-876.69
TOTAL	.00	.00	.00	876.69	876.69	-876.69
7040H VARSITY FAST PITCH SOFTBALL						
TOTAL REVENUES						
	.00	.00	.00	-3,019.96	-3,019.96	3,019.96
TOTAL EXPENSES						
	.00	.00	31.40	8,221.98	8,221.98	-8,221.98
TOTAL	.00	.00	31.40	5,202.02	5,202.02	-5,202.02
7040I VARSITY FISHING						
TOTAL EXPENSES						
	.00	.00	.00	80.00	80.00	-80.00
TOTAL	.00	.00	.00	80.00	80.00	-80.00
7040J VARSITY FOOTBALL						
TOTAL REVENUES						
	.00	.00	.00	-22,659.46	-22,659.46	22,659.46
TOTAL EXPENSES						
	.00	.00	.00	18,003.89	18,003.89	-18,003.89
TOTAL	.00	.00	.00	-4,655.57	-4,655.57	4,655.57
7040K VARSITY GOLF - BOYS						
TOTAL EXPENSES						
	.00	.00	.00	3,685.00	3,685.00	-3,685.00
TOTAL	.00	.00	.00	3,685.00	3,685.00	-3,685.00
7040L VARSITY GOLF - GIRLS						
TOTAL EXPENSES						
	.00	.00	.00	1,590.00	1,590.00	-1,590.00
TOTAL	.00	.00	.00	1,590.00	1,590.00	-1,590.00

SIMPSON COUNTY SCHOOLS



PROJECT BUDGET REPORT

PROJECT NUMBER: 7040M STATE CODE: CFDA NUMBER: GRANT AMOUNT:			VARSITY SOCCER - BOYS THROUGH JUN 2025				THROUGH JUN 2025			
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	* * * * * MONTH TO DATE	* * * * * YEAR TO DATE	* * * * * PROJECT TO DATE	* * * * * AVAILABLE BUDGET				
7040M VARSITY SOCCER - BOYS										
TOTAL REVENUES	.00	.00	.00	-2,184.87	-2,184.87	2,184.87				
TOTAL EXPENSES	.00	.00	.00	4,389.20	4,389.20	-4,389.20				
TOTAL	.00	.00	.00	2,204.33	2,204.33	-2,204.33				
7040N VARSITY SOCCER - GIRLS										
TOTAL REVENUES	.00	.00	.00	-2,237.61	-2,237.61	2,237.61				
TOTAL EXPENSES	.00	.00	.00	4,069.80	4,069.80	-4,069.80				
TOTAL	.00	.00	.00	1,832.19	1,832.19	-1,832.19				
7040P VARSITY SWIMMING - GIRLS										
TOTAL EXPENSES	.00	.00	.00	2,148.10	2,148.10	-2,148.10				
TOTAL	.00	.00	.00	2,148.10	2,148.10	-2,148.10				
7040Q VARSITY TENNIS - BOYS										
TOTAL EXPENSES	.00	.00	.00	534.33	534.33	-534.33				
TOTAL	.00	.00	.00	534.33	534.33	-534.33				
7040R VARSITY TENNIS - GIRLS										
TOTAL EXPENSES	.00	.00	.00	534.33	534.33	-534.33				
TOTAL	.00	.00	.00	534.33	534.33	-534.33				
7040S VARSITY TRACK - BOYS										
TOTAL REVENUES	.00	.00	.00	-492.42	-492.42	492.42				
TOTAL EXPENSES	.00	.00	517.79	1,434.64	1,434.64	-1,434.64				
TOTAL	.00	.00	517.79	942.22	942.22	-942.22				

SIMPSON COUNTY SCHOOLS



PROJECT BUDGET REPORT

PROJECT NUMBER: 7040S STATE CODE: CFDA NUMBER: GRANT AMOUNT:			VARSITY TRACK - BOYS THROUGH JUN 2025				THROUGH JUN 2025			
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	* * * * * MONTH TO DATE	* * * * * YEAR TO DATE	* * * * * EXPENDITURES YEAR TO DATE	* * * * * PROJECT TO DATE	* * * * * AVAILABLE BUDGET			
7040T VARSITY TRACK - GIRLS										
TOTAL REVENUES	.00	.00	.00	-494.16	-494.16		494.16			
TOTAL EXPENSES	.00	.00	517.79	1,434.66	1,434.66		-1,434.66			
TOTAL	.00	.00	517.79	940.50	940.50		-940.50			
7040U VARSITY VOLLEYBALL										
TOTAL REVENUES	.00	.00	.00	-3,038.04	-3,038.04		3,038.04			
TOTAL EXPENSES	.00	.00	.00	5,876.08	5,876.08		-5,876.08			
TOTAL	.00	.00	.00	2,838.04	2,838.04		-2,838.04			
7040V VARSITY SWIMMING - BOYS										
TOTAL EXPENSES	.00	.00	.00	2,148.10	2,148.10		-2,148.10			
TOTAL	.00	.00	.00	2,148.10	2,148.10		-2,148.10			
7040W DANCE TEAM										
TOTAL EXPENSES	.00	.00	.00	2,500.00	2,500.00		-2,500.00			
TOTAL	.00	.00	.00	2,500.00	2,500.00		-2,500.00			
7040X ESPORTS										
TOTAL EXPENSES	.00	.00	.00	6,451.00	6,451.00		-6,451.00			
TOTAL	.00	.00	.00	6,451.00	6,451.00		-6,451.00			
7050C DISTRICT TOURN - HS BOYS BASKETBAL										
TOTAL REVENUES	.00	.00	.00	-9,871.40	-9,871.40		9,871.40			
TOTAL EXPENSES	.00	.00	.00	7,061.89	7,061.89		-7,061.89			
TOTAL	.00	.00	.00	-2,809.51	-2,809.51		2,809.51			

SIMPSON COUNTY SCHOOLS



PROJECT BUDGET REPORT

PROJECT NUMBER: 7050C STATE CODE: CFDA NUMBER: GRANT AMOUNT:				DISTRICT TOURN - HS BOYS BASKETBAL THROUGH JUN 2025		
				THROUGH JUN 2025		
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	* * * * * MONTH TO DATE	* * * * * YEAR TO DATE	* * * * * PROJECT TO DATE	* * * * * AVAILABLE BUDGET
7050D DISTRICT TOURN -HS GIRLS BASKETBAL						
TOTAL REVENUES	.00	.00	.00	-7,299.80	-7,299.80	7,299.80
TOTAL EXPENSES	.00	.00	.00	7,061.95	7,061.95	-7,061.95
TOTAL	.00	.00	.00	-237.85	-237.85	237.85
7050E REGION TOURN - FSHS BOYS BASKETBAL						
TOTAL REVENUES	.00	.00	.00	-5,306.00	-5,306.00	5,306.00
TOTAL	.00	.00	.00	-5,306.00	-5,306.00	5,306.00
7050F REGION TOURN -FSHS GIRLS BASKETBAL						
TOTAL REVENUES	.00	.00	.00	-5,066.00	-5,066.00	5,066.00
TOTAL	.00	.00	.00	-5,066.00	-5,066.00	5,066.00
7050G SOFTBALL TOURNAMENT						
TOTAL EXPENSES	.00	.00	.00	743.00	743.00	-743.00
TOTAL	.00	.00	.00	743.00	743.00	-743.00
7050U REGION TOURN - FSHS VOLLEYBALL						
TOTAL EXPENSES	.00	.00	.00	146.20	146.20	-146.20
TOTAL	.00	.00	.00	146.20	146.20	-146.20
TOTAL REVENUES	.00	-85,000.00	-349.78	-112,862.34	-112,862.34	27,862.34
TOTAL EXPENSES	.00	85,000.00	1,877.33	156,808.48	156,808.48	-71,808.48
GRAND TOTALS	.00	.00	1,527.55	43,946.14	43,946.14	-43,946.14

PROJECT BUDGET REPORT

PROJECT NUMBER: 7050U				REGION TOURN - FSHS VOLLEYBALL			
STATE CODE:				THROUGH JUN 2025			
CFDA NUMBER:							
GRANT AMOUNT:				THROUGH JUN 2025			
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	* * * * * MONTH TO DATE	* EXPENDITURES YEAR TO DATE	* RES PROJECT TO DATE	* * * * *	AVAILABLE BUDGET

AUTHORIZED SIGNATURE: _____

DATE: _____

PROJECT BUDGET REPORT

REPORT OPTIONS

	Field #	Total	Page Break
Sequence 1	12	Y	N
Sequence 2	00	N	N
Sequence 3	00	N	N
Sequence 4	00	N	N

Report title:
PROJECT BUDGET REPORT

Print totals only: Y
Include Encumbrances: Y
Multiyear view: Life-to-date
Suppress zero balance accts: Y

File output: N
Year/Period: 2025/12
Print revenue as credit: Y
(F)ull or (S)hort desc: F
Print full GL account: N
Double space: N
Summ objs to position: 4
Roll to major project? N
Print amounts on separate line: Y
Print journal detail: N
Year/period: 2025/01
to
Year/period: 2025/11
Sort by JE # or PO #: J
Detail format option: 2

** END OF REPORT - Generated by Amanda Spears **