



FLOYD COUNTY BOARD OF EDUCATION
Tonya Horne-Williams, Superintendent
442 KY RT 550
Eastern, KY 41622
Telephone (606) 886-2354 Fax (606) 886-4550
www.floyd.kyschools.us

William Newsome, Jr., Board Chair - District 3
Linda C. Gearheart, Vice-Chair - District 1
Dr. Chandra Varia, Member - District 2
Keith Smallwood, Member - District 4
Steve Stone, Member - District 5

Consent Agenda Item (Action Item): Consider/Approve the District Facility Plan for compliance with the Kentucky Board of Education regulation.

Applicable State or Regulations: 702 KAR 1:001.


Fiscal/Budgetary Impact: N/A.


History/Background:

The Local Planning Committee met on July 23, 2025 and voted to accept the District Facility Plan (DFP) as presented. The vote was 11 (eleven) in favor and 0 (zero) opposed. Once the board approved the DFP, the plan will be forwarded to the Kentucky Department of Education and they will allow the district to hold a public hearing. The public hearing will be advertised for fourteen (14) days before the meeting can be held. Paul Christy, the hearing officer will prepare a report for Board approval and then forward the results onto KDE.

Recommended Action: To approve the District Facility Plan as presented.

Contact Person(s): Kevin OQuinn, 606-874-9569


Director


Superintendent

Date: July 24, 2025

DISTRICT FACILITY PLAN SUBMITTAL

The _____ Board of Education submits the attached District Facility Plan for your review for compliance with the Kentucky Board of Education regulation 702 KAR 1:001.

The vote of the local board of education is as follows:

_____ Number in favor _____ Number opposed

This plan is being submitted for review prior to the public hearing

Signature, Chairman of the Board

Date

This section to be completed by the Local Planning Committee for initial submittal to the local board of education.

The Local Planning Committee has reviewed the proposed District Facility Plan and submitted it for review by the local board of education.

The vote of the Local Planning Committee is as follows:

11 Number in favor 0 Number opposed

Britt L. Thompson
Signature, Local Planning Committee Chairperson

7-24-75
Date

Attach all narratives written by the Local Planning Committee or the local board of education, as applicable.



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AGENDA
FLOYD COUNTY
LOCAL PLANNING COMMITTEE
7/23/2025

1. Call to Order
2. LPC Discussion of District Facility Plan
3. Vote to approve DFP
4. Next Steps
5. Adjourn

Floyd County Schools
Local Planning Committee Meeting
July 23 2025
6:00 p.m.

Name

Name

Jackie Johnson

Kati Smallwood

Linda Hooker

Bernice Trimble

Kevin O'Quinn

James All

MICHAEL HUGHES

Susan Stephens

Pamela Wright

Martha Davis

Jessica Slomany

Frank Parns

Thomas Quinn



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FLOYD COUNTY LOCAL PLANNING COMMITTEE MEETING MINUTES 7/23/25

A Public Forum was held at 5:30 pm and no one was in attendance.

LPC meeting was called to order at 6:05 pm in the Maintenance Department Meeting Room by Paul Christy, meeting Facilitator.

LPC Discussion of District Facility Plan was presented by Michael Hughes, RossTarrant.

Keith Smallwood made a motion to approve the District Facility Plan and Linda Hackworth 2nd the motion. All 11 members in attendance were in favor.

Next Steps were explained.

James Allen made a motion to adjourn the meeting and Keith Smallwood 2nd the motion. All 11 members in attendance were in favor.

KDE APPROVAL DATE: TBD

FLOYD COUNTY SCHOOLS DISTRICT FACILITY PLAN

NEXT DFP DUE: TBD

PLAN OF SCHOOL ORGANIZATION

1. Current Plan PS-5, PS-8, 6-8, 9-12
2. Long Range Plan PS-5, PS-8, 6-8, 9-12

| SCHOOL CENTERS | School Classification | Status | Current Organization | 6-Year Projected Enrollment (UL's KY, Data Center | 2023- 2024 SAAR | Capacity (KFICS) |
|-------------------------------------|--------------------------|-----------|-------------------------|---------------------------------------------------------------|-----------------------|---------------------|
| 1. Secondary | | | | -9% | | |
| a. Betsy Layne High School | A1 | Permanent | 9-12 Center | 447 | 493 | 509 |
| b. Floyd Co. Central High School | A1 | Permanent | 9-12 Center | 615 | 678 | 966 |
| c. Prestonsburg High School | A1 | Permanent | 9-12 Center | 561 | 619 | 702 |
| d. Floyd Area Technology Center | C2 | Permanent | 9-12 Center | N/A | N/A | N/A |
| e. Renaissance Learning Center | A5 | Permanent | 9-12 Center | 3 | 3 | N/A |
| 2. Middle | | | | | | |
| a. James D. Adams Middle School | A1 | Permanent | 6-8 Center | 287 | 316 | 452 |
| 3. Elementary | | | | | | |
| a. Allen Elementary School | A1 | Permanent | PS-8 Center | 414 | 456 | 525 |
| b. Betsy Layne Elementary School | A1 | Permanent | PS-8 Center | 533 | 588 | 850 |
| c. Duff-Allen Elementary School | A2 | Permanent | PS-8 Center | 363 | 400 | 840 |
| d. John M. Stumbo Elementary School | A3 | Permanent | PS-8 Center | 207 | 228 | 461 |
| e. May Valley Elementary School | A4 | Permanent | PS-8 Center | 420 | 463 | 475 |
| f. Prestonsburg Elementary School | A5 | Permanent | PS-5 Center | 561 | 618 | 675 |
| g. South Floyd Elementary School | A6 | Permanent | PS-8 Center | 534 | 589 | 674 |

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2026-2028 Biennium)

Eff. % Cost Est.

- 1a. **New construction** to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.

1. None

- 1b. **New construction** to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools, or replace deteriorated facilities.

(1) Floyd Area Technology Center BLDG 1 1963 20,317 sf. sf

1963 & 1973 BUILDING SECTIONS: Major Renovation of Building Systems more than 30 years old - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include:
 FOUNDATIONS: Foundations, ROOFING: Roofing, STRUCTURAL COMPONENTS: Superstructure, DOORS: Exterior doors, Industrial doors, WINDOWS: Windows, INTERIOR FINISHES: Wall finishes, Floor finishes, Ceiling finishes, FIXED EQUIPMENT: Fixed furnishings, fittings. SITEWORK: Roadways, Parking Lots, Pedestrian Paving, Site Development, STRUCTURAL MECHANICAL (HVAC): Domestic Water Heaters, Gas Supply System, Exhaust Ventilation Systems, Packaged Air Conditioning Units, ELECTRICAL: Electrical Service And Distribution, Lighting Equipment, Telephone Systems, Security Systems, Exit & Emergency Light Systems, Intercommunications and Paging, Fire Alarm System, , PLUMBING: Plumbing Fixtures, Domestic Water Distribution, Water Supply.

\$4,672,611

- (2) Floyd Area Technology Center BLDG 2 1973 12,072 sf. sf \$2,394,187
 1963 & 1973 BUILDING SECTIONS: Major Renovation of Building Systems more than 30 years old - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include:
 ROOFING: Roofing, STRUCTURAL COMPONENTS: Superstructure, DOORS: Exterior doors, Industrial doors, WINDOWS: Windows, INTERIOR FINISHES: Wall finishes, Floor finishes, Ceiling finishes, FIXED EQUIPMENT: Fixed furnishings, fittings. STRUCTURAL MECHANICAL (HVAC): Domestic Water Heaters, Gas Supply System, Exhaust Ventilation Systems, Packaged Air Conditioning Units, Controls and Instrumentation, ELECTRICAL: Controls And Instrumentation, Electrical Service And Distribution, Lighting Equipment, Telephone Systems, Security Systems, Exit & Emergency Light Systems, Intercommunications and Paging, Fire Alarm System, PLUMBING: Plumbing Fixtures, Domestic Water Distribution.

| | | | | | | |
|----------------|---|-----------------------|-----------|-----------|-----|-------------|
| 1.1 Construct: | 1 | Agriculture | 3,170 sf. | 3,170 sf. | 74% | \$1,463,683 |
| 1.2 Construct: | 1 | Automotive | 1,406 sf. | 1,406 sf. | 74% | \$649,192 |
| 1.3 Construct: | 1 | Engineering | 3,800 sf. | 3,800 sf. | 74% | \$1,754,573 |
| 1.4 Construct: | 1 | EMT | 2,000 sf. | 2,000 sf. | 74% | \$923,459 |
| 1.5 Construct: | 1 | Heavy Equipment | 4,250 sf. | 4,250 sf. | 74% | \$1,962,351 |
| 1.6 Construct: | 1 | FSCI - Health Science | 2,550 sf. | 2,550 sf. | 74% | \$1,177,411 |

1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

1. None

1d. KERA Strands New Additions: Preschool, School Based Decision Making Meeting Area, Family Resource and fixed technology systems.

1. None

1e. Renovation to upgrade all existing facilities to meet the most current life safety requirements of the Kentucky Building Code.

- | | | | |
|------------------------------------------------------------------------------------------------------------------------------------------------|-------------|----------------|----------|
| 1. Prestonsburg High School | 1954 & 1998 | 118,970 sf. sf | |
| Security upgrades to include replacement of existing intercom with camera / intercom system at front entrance, and provide security vestibule. | | | \$50,000 |
| 2. James D. Adams Middle School | 1990 & 1994 | 70,354 sf. sf | |
| Security upgrades to include replacement of existing intercom with camera / intercom system at front entrance, and provide security vestibule. | | | \$50,000 |
| 3. Allen Elementary School | 1991 | 55,904 sf. sf | |
| Security upgrades to include replacement of existing intercom with camera / intercom system at front entrance, and provide security vestibule. | | | \$50,000 |

- | | | | |
|------------------------------------------------------------------------------------------------------------------------------------------------|------|------------|----------|
| 4. South Floyd Elementary School | 1993 | 66,270 sf. | \$50,000 |
| Security upgrades to include replacement of existing intercom with camera / intercom system at front entrance, and provide security vestibule. | | | |

1f. **Renovation to upgrade all existing facilities** to meet the most current accessibility requirements of the Kentucky Building Code.

1. None

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2026-2028 Biennium)

Eff. % Cost Est

2a. **New construction** to meet student capacity; further implementation of established programs, or complete approved projects constructed in phases.

1. None

2b. **New construction** to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.

1. None

2c. **Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

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|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------|-------------|--------------------|
| (1) Betsy Layne High School | 1980 & 2018 | 101,122 sf. | \$10,995,744 |
| 1980 BUILDING SECTIONS: Major Renovation of Building Systems more than 30 years old - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: DOORS: Exterior doors, Interior doors, WINDOWS: Windows, INTERIOR FINISHES: Wall finishes, Floor finishes, Ceiling finishes, FIXED EQUIPMENT: Kitchen equipment, Fixed furnishings, fittings. SITEWORK: Roadways, Parking Lots, Pedestrian Paving, STRUCTURAL MECHANICAL (HVAC): Domestic Water Heaters, Gas Supply System, Condensing Units, Air Distribution Systems, Exhaust Ventilation Systems, Terminal Self-Contained Units, Radiant Heater Units, ELECTRICAL: Controls And Instrumentation, Electrical Service And Distribution, Branch Wiring, Lighting Equipment, Telephone Systems, Security Systems, Exit & Emergency Light Systems, Intercommunications and Paging, Clock & Program System, Fire Alarm System, PLUMBING: Plumbing Fixtures, Domestic Water Distribution, Domestic Water Heaters, Water Supply, Sprinklers. | | | |
| 1.1 Construct: | 1 Special Education Classroom | 825 sf. | 68% \$452,428 |
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- | | | | |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|-------------|--------------|
| 2. Prestonsburg High School | 1954 & 1998 | 118,970 sf. | \$27,116,483 |
| 1954 BUILDING SECTIONS: Major Renovation of Building Systems more than 30 years old - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: FOUNDATIONS: Foundations, ROOFING: Roofing, Canopies, STRUCTURAL COMPONENTS: Superstructure, DOORS: Exterior doors, Interior doors, WINDOWS: Windows, INTERIOR FINISHES: Wall finishes, Floor finishes, Ceiling finishes, FIXED EQUIPMENT: Kitchen equipment, Fixed furnishings, fittings. SITEWORK: Roadways, Parking Lots, Pedestrian Paving, Site Development, STRUCTURAL MECHANICAL (HVAC): Domestic Water Heaters, Gas Supply System, Condensing Units, Air Distribution Systems, Exhaust Ventilation Systems, Terminal Self-Contained Units, Radiant Heater Units, Chillers, Primary HVAC Pumps, Cooling Towers & Evaporative Coolers, Packaged Air Conditioning Units, Controls and Instrumentation, ELECTRICAL: Controls And Instrumentation, Electrical Service And Distribution, Branch Wiring, Lighting Equipment, Telephone Systems, Exit & Emergency Light Systems, Intercommunications and Paging, Clock & Program System, Fire Alarm System, Emergency Power & Generation Systems, PLUMBING: Plumbing Fixtures, Domestic Water Distribution, Hot Water Boilers, Boiler Room Piping and Specialties, Water Supply. | | | |
| 1998 BUILDING SECTIONS: Major Renovation of Building Sections less than 30 years old but more than 15 years old - NOT PREVIOUSLY RENOVATED IN 15 YEARS to include: MECHANICAL (HVAC): Packaged Air Conditioning Units, Controls And Instrumentation, HVAC Pumps, Chillers, Exhaust Ventilation System, ROOFING: Roofing, Canopies. | | | |

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| (3) James D. Adams Middle School | | 1990 & 1994 | 70,354 sf | | | \$14,760,286 |
| 1990 & 1994 BUILDING SECTIONS: Major Renovation of Building Systems more than 30 years old - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: DOORS: Exterior doors, Interior doors, WINDOWS: Windows, INTERIOR FINISHES: Wall finishes, Floor finishes, Ceiling finishes, FIXED EQUIPMENT: Kitchen equipment, fittings. SITEWORK: Roadways, Parking Lots, Pedestrian Paving, Site Development, STRUCTURAL MECHANICAL (HVAC): Domestic Water Heaters, Gas Supply System, Air Distribution Systems, Exhaust Ventilation Systems, Cooling Towers & Evaporative Coolers, Packaged Air Conditioning Units. ELECTRICAL: Controls And Instrumentation, Electrical Service And Distribution, Lighting Equipment, Telephone Systems, Exit & Emergency Light Systems, Intercommunications and Paging, Clock & Program System, Fire Alarm System, Emergency Power & Generation Systems, PLUMBING: Plumbing Fixtures, Domestic Water Distribution, Hot Water Boilers, Boiler Room Piping and Specialities, Water Supply. | | | | | | |
| 3.1 Construct: | 1 | Special Education Classroom | 825 sf. | 825 sf. | 71% | \$405,563 |
| (4) Allen Elementary / Middle School | | 1991 | 55,904 sf | | | \$9,086,694 |
| 1991 BUILDING SECTIONS: Major Renovation of Building Systems more than 30 years old - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: ROOFING: Roofing, Canopies, DOORS: Exterior doors, Interior doors, WINDOWS: Windows, INTERIOR FINISHES: Wall finishes, Floor finishes, Ceiling finishes, FIXED EQUIPMENT: Fittings. SITEWORK: Roadways, Parking Lots, Pedestrian Paving, Site Development, STRUCTURAL MECHANICAL (HVAC): Domestic Water Heaters, Exhaust Ventilation Systems, Primary HVAC Pumps, ELECTRICAL: Electrical Service And Distribution, Telephone Systems, Exit & Emergency Light Systems, Intercommunications and Paging, Fire Alarm System, PLUMBING: Plumbing Fixtures, Domestic Water Distribution, Boiler Room Piping and Specialities, Water Supply. | | | | | | |
| 4.1 Construct: | 1 | Science Classroom | 1,000 sf. | 1,000 sf. | 71% | \$481,239 |
| 4.2 Construct: | 1 | Science Lab | 1,625 sf. | 1,625 sf. | 71% | \$782,014 |
| 4.3 Construct: | 1 | Art Classroom | 1,200 sf. | 1,200 sf. | 71% | \$577,487 |
| 4.4 Construct: | 1 | Band Room | 2,500 sf. | 2,500 sf. | 71% | \$1,203,099 |
| 4.5 Construct: | 1 | Physical Education | 3,167 sf. | 3,167 sf. | 71% | \$1,524,085 |
| (5) Betsy Layne Elementary/ Middle School | | 1948, 1995, 2005 | 77,338 sf. | | | \$12,762,195 |
| 1948 & 1995 BUILDING SECTIONS: Major Renovation of Building Systems more than 30 years old - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: FOUNDATIONS: Foundations, DOORS: Exterior doors, Interior doors, WINDOWS: Windows, INTERIOR FINISHES: Wall finishes, Floor finishes, Ceiling finishes, FIXED EQUIPMENT: Fittings. SITEWORK: Pedestrian Paving, Site Development, Storm Sewer, Sanitary Sewer, Rain Water Drainage, Site Lighting, STRUCTURAL MECHANICAL (HVAC): Domestic Water Heaters, Gas Supply System, Primary HVAC Pumps, Packaged Air Conditioning Units, Controls and Instrumentation, Make-up AHU, ELECTRICAL: Controls And Instrumentation, Electrical Service And Distribution, Lighting Equipment, Telephone Systems, Security Systems, Exit & Emergency Light Systems, Intercommunications and Paging, Fire Alarm System, PLUMBING: Plumbing Fixtures, Domestic Water Distribution, Hot Water Boilers, Water Supply, Sprinklers. | | | | | | |
| (6) Duff Allen Elementary / Middle School | | 1990 | 83,027 sf | | | |

1990 BUILDING SECTIONS: Major Renovation of Building Systems more than 30 years old - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include:

\$13,342,474

DOORS: Exterior doors, Interior doors, WINDOWS: Windows, INTERIOR FINISHES: Wall finishes, Floor finishes, Ceiling finishes, FIXED EQUIPMENT: Fittings, SITEWORK: Roadways, Parking Lots, Pedestrian Paving, Site Development, STRUCTURAL MECHANICAL (HVAC): Exhaust Ventilation Systems, ELECTRICAL: Electrical Service And Distribution, Lighting Equipment, Telephone Systems, Security Systems, Exit & Emergency Light Systems, Intercommunications and Paging, PLUMBING: Plumbing Fixtures, Domestic Water Distribution, Water Supply.

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| (7) Stumbo Elementary / Middle School | | 1962 & 2003 | 59,900 sf | | | |
| 1962 BUILDING SECTIONS: Major Renovation of Building Systems more than 30 years old - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: | | | | | | \$7,304,252 |
| FOUNDATIONS: Foundations, ROOFING: Roofing, DOORS: Exterior doors, Interior doors, WINDOWS: Windows, INTERIOR FINISHES: Wall finishes, Floor finishes, Ceiling finishes, FIXED EQUIPMENT: Kitchen equipment, fittings, SITEWORK: Roadways, Parking Lots, Pedestrian Paving, Site Development, Garbage Area & Structure, Rain Water Drainage, STRUCTURAL MECHANICAL (HVAC): Domestic Water Heaters, Gas Supply System, Condensing Units, ELECTRICAL: Controls And Instrumentation, Lighting Equipment, Telephone Systems, Exit & Emergency Light Systems, Fire Alarm System, Sanitary Sewer. | | | | | | |
| 2003 BUILDING SECTIONS: Major Renovation of Building Sections less than 30 years old but more than 15 years old - NOT PREVIOUSLY RENOVATED IN 15 YEARS to include: | | | | | | \$907,320 |
| MECHANICAL (HVAC): Packaged Air Conditioning Units, Controls And Instrumentation, Domestic Water Heater, Primary HVAC Pumps, ROOFING: Roofing. | | | | | | |
| 7.1 Construct: | 1 Band Classroom | 2,500 sf. | 2,500 sf. | 71% | \$1,203,099 | |
| 7.2 Construct: | 1 Physical Education | 3,000 sf. | 3,000 sf. | 71% | \$1,443,718 | |
| (8) South Floyd Elementary / Middle School | | 1993 | 66,270 sf | | | |
| 1993 BUILDING SECTIONS: Major Renovation of Building Systems more than 30 years old - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: | | | | | | \$17,442,884 |
| FOUNDATIONS: Foundations, ROOFING: Roofing, STRUCTURAL COMPONENTS: Superstructure, DOORS: Exterior doors, Interior doors, WINDOWS: Windows, INTERIOR FINISHES: Wall finishes, Floor finishes, Ceiling finishes, FIXED EQUIPMENT: Kitchen equipment, fittings. SITEWORK: Roadways, Parking Lots, Pedestrian Paving, Site Development, Garbage Area & Structure, STRUCTURAL MECHANICAL (HVAC): Domestic Water Heaters, Primary HVAC Pumps, Cooling Towers & Evaporative Coolers, Packaged Air Conditioning Units, Exhaust Ventilation System ELECTRICAL: Controls And Instrumentation, Electrical Service And Distribution, Lighting Equipment, Telephone Systems, Exit & Emergency Light Systems, Intercommunications and Paging, Clock & Program System, Fire Alarm System, Emergency Power & Generation Systems, PLUMBING: Plumbing Fixtures, Domestic Water Distribution, Hot Water Boilers, Boiler Room Piping and Specialties, Water Supply, Sanitary Sewer. | | | | | | |
| (9) May Valley Elementary / Middle School | | 1994 | 48,065 sf | | | |

1994 BUILDING SECTIONS: Major Renovation of Building Systems more than 30 years old - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include:

\$10,361,624

ROOFING: Roofing, DOORS: Exterior doors, Interior doors, WINDOWS: Windows, INTERIOR FINISHES: Wall finishes, Floor finishes, Ceiling finishes, FIXED EQUIPMENT: Fittings. SITEWORK: Roadways, Parking Lots, Pedestrian Paving, Site Development, Garbage Area & Structure, Site Lighting, STRUCTURAL MECHANICAL (HVAC): Domestic Water Heaters, Condensing Units, Air Distribution Systems, Exhaust Ventilation Systems, Cooling Towers & Evaporative Coolers, Packaged Air Conditioning Units, Fan Coil Units, ELECTRICAL: Electrical Service And Distribution, Lighting Equipment, Telephone Systems, Exit & Emergency Light Systems, Intercommunications and Paging PLUMBING: Plumbing Fixtures, Domestic Water Distribution, Boiler Room Piping and Specialties, Water Supply, Sanitary Sewer.

| | | | | | | |
|----------------|---|--------------------|-----------|-----------|-----|-------------|
| 9.1 Construct: | 1 | Science Classroom | 1,000 sf. | 1,000 sf. | 71% | \$481,239 |
| 9.2 Construct: | 1 | Science Lab | 1,625 sf. | 1,625 sf. | 71% | \$782,014 |
| 9.3 Construct: | 1 | Art Classroom | 1,200 sf. | 1,200 sf. | 71% | \$577,487 |
| 9.4 Construct: | 1 | Physical Education | 5,000 sf. | 5,000 sf. | 71% | \$2,406,197 |

2d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res.

1. None

2e. Renovation to upgrade all existing facilities to meet the most current life safety requirements of the Kentucky Building Code.

1. None

2f. Renovation to upgrade all existing facilities to meet the most current accessibility requirements of the Kentucky Building Code.

| | | | | |
|------------------------------------------------------------------------------|------|-----------|--|-----------|
| 1. South Floyd Elementary / Middle School | 1993 | 66,270 sf | | |
| Add accessible path/ramp from exit nearest to playground for ADA compliance. | | | | \$200,000 |

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

3. Construction of non-educational additions or expansions including kitchen, cafeterias, administrative areas, Auditoriums and gymnasiums.

| | | | | |
|-----------------------------|-------------|-------------|-----|-------------|
| 1. Prestonsburg High School | 1954 & 1998 | 118,970 sf. | | |
| Construct: 1 Auditorium | 3,500 sf. | 3,500 sf. | 68% | \$1,758,647 |

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

| | | | | |
|--------------------------------------------------------------------------|------|-----------|--|-------------|
| 1. Floyd County Central Board Office / Gym | 1972 | 94,680 sf | | |
| 1972 Replace entire roof, address any additional/remaining storm damage. | | | | \$2,878,336 |

DISTRICT NEED

\$156,434,085

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation. Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

| | | | | |
|-------------------------------------------------------------------------------------------|------|---------|--|-----------|
| (1) Allen Central Track | | N/A sf. | | |
| 1.1 Replacement of existing 6-lane track, jumping events, and throwing events. | | | | \$578,000 |
| 1.2 Replacement of existing perimeter fence with new chain link fence and gates. | | | | \$130,000 |
| 1.3 New asphalt parking lot and concrete plaza between restroom building and grandstands. | | | | \$125,000 |
| 1.4 New loose track equipment for pole vault, high jump, and hurdles. | | | | \$100,000 |
| 1.5 Renovation of existing restroom building. | | | | \$175,000 |
| (2) South Floyd Co. Track | 1993 | N/A sf | | |

| | | | | | | |
|-----|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|-------------|-----|--|------------|
| 2.1 | Replacement of track cushion surface. | | | | | \$160,00 |
| (3) | Prestonsburg High School | 1954 & 1998 | 118,970 sf. | | | |
| 3.1 | Construct: 1 Extra Curricular Facility | 16,000 sf. | 16,000 sf. | 68% | | \$8,039,52 |
| (4) | Betsy Layne High School | | N/A sf. | | | |
| 4.1 | Replacement of existing turf on football field. Relocate softball field, construct new concessions, dug out, restrooms, bleachers, turf, site modification, and pressbox. Upgrade site lighting. | | | | | \$5,000,00 |
| (5) | Floyd Central High School | | N/A sf. | | | |
| 5.1 | New turf to be installed on the infields on baseball and softball fields, replace fencing, replace bull pen. | | | | | \$1,600,00 |
| | | | 5,000 sf. | | | |
| 5.2 | Construction of indoor batting/practice building. | | | | | \$1,750,00 |