

OCS FACILITIES--SUMMER UPDATE

July 2025

Construction Progress

1. District Wide Landscaping and Site Improvements (Bid Package A)

- BG-2, BG-3, and Design Development Document Approval for all sites – November 2024

A. CENTERFIELD ELEMENTARY SCHOOL BID PACKAGE

- Construction Documents–November 2024
- Bid—June 2026
- Award of Contract—July 2025
- Construction-In Progress
- Estimated Substantial completion—August 2025



B. GOSHEN BID PACKAGE

- Construction Documents approved June 2025

C. ALL OTHER SCHOOL SITES

- Design Development Documents approved
- Construction Documents-Design Continues

2. OCHS HVAC and Plumbing Renovations

- Electrical and Plumbing Report presented in August 2024
- Request for professional services advertised in September 2024
- A/E- Selection approved—April 2025
- Programming and existing conditions documentation—In Progress

3. Auditorium Lighting & Sound Improvements at NOHS & OCHS

OLDHAM COUNTY HIGH SCHOOL

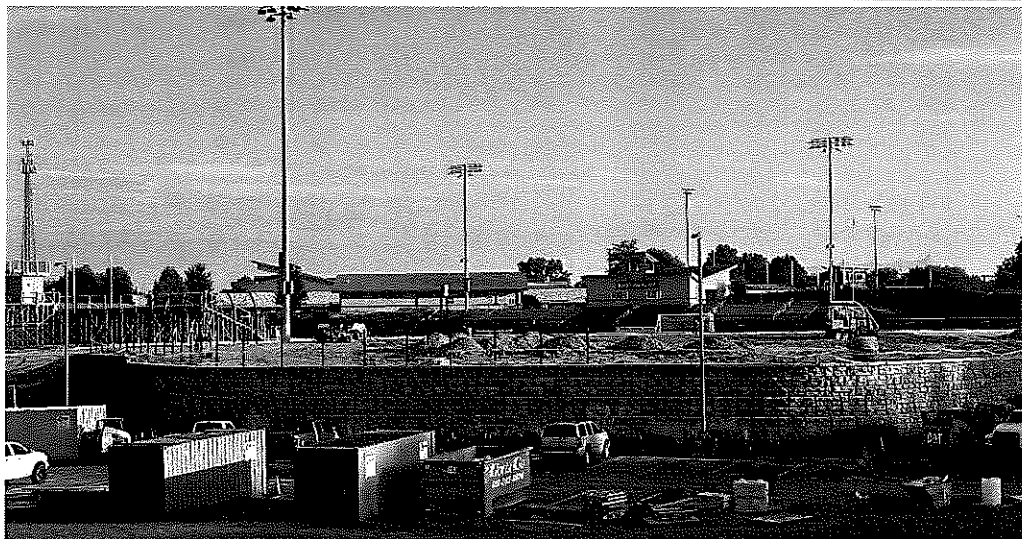
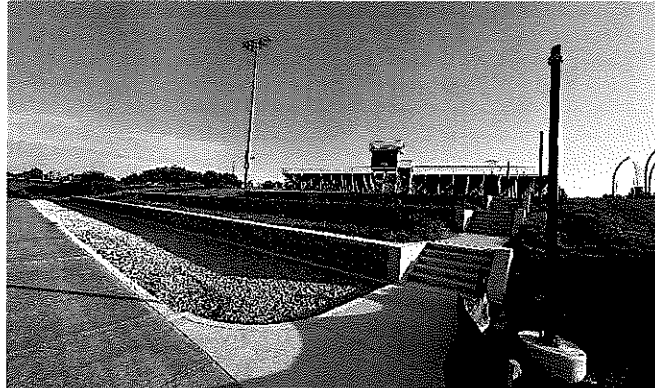
- Project Reconciliation—August-2025
- BG-5-August 2025

NORTH OLDHAM HIGH SCHOOL

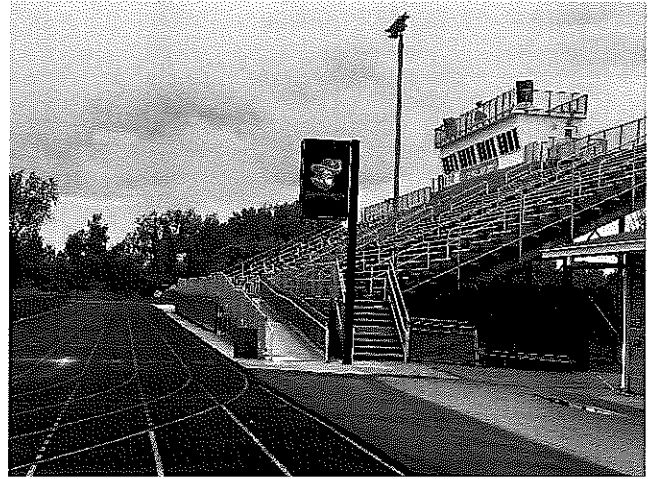
- Project Reconciliation—August-2025
- BG-5-Project Closeout-- September 2025

4. Stadium Upgrades at Various High Schools PH 2

- NOHS Football and Tennis Courts
 - Stone Wall Complete
 - Scoreboard installed and functioning
 - Guest Bleachers installed
 - Concrete walkways and sidewalks completed
 - Tennis Court lighting installed
 - Finish Grading nearing completion
 - Seed/straw and new sod—July 2025
 - Fencing- July 2025
 - Estimated Substantial Completion—July 2025

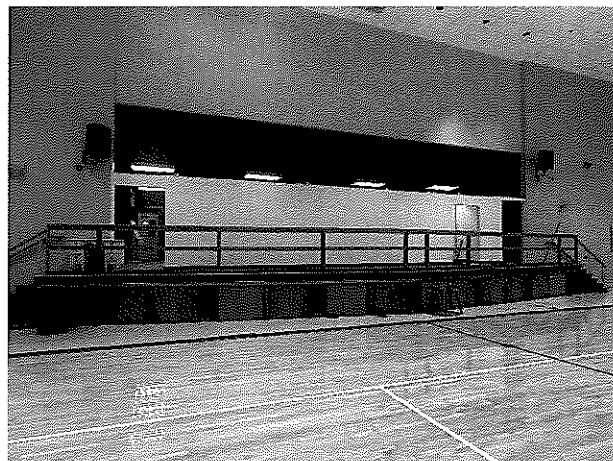


- OCHS Football Stadium
 - New fencing—Completed
 - Concrete Pads and walkways-- complete
 - Digital Boards--Complete
 - Alumni Plaza-Brick Veneer Seat Wall
 - Pavers-July 2025
 - Substantial completion August 2025



5. South Oldham High School Renovation & Addition

- Schematic Design presented for Approval at the Board meeting- June 24, 2024
- Design Development & BG-2 and BG-3 approval-- October 2024
- CM (Construction Manager) selection recommendation/Board Approved Wehr-- February 24, 2025
- Board approved the construction documents for Temporary Classroom-Early Bid Package-- May 19, 2025
- Four Trade Packages were bid for the Temporary Classroom-Early Bid Package-- June 4, 2025
- Board Approved Award of Contract for the Temporary-Early Bid Package--June 9, 2025
- Work commenced for the Temporary Classroom-Early Bid Package—June 13, 2025
- Substantial Completion-Temporary Classroom-Early Bid Package Substantial—July, 2025
- Major Addition & Renovations Packages—Out to Bid
- Pre-Bid Conference-July 7th, 2025
- Bid Opening-July 30th, 2025
- Award of Contract-August 25, 2025
- Anticipated Substantial Completion
 - Phase I—Winter 2026-2027
 - Phase II--Summer 2028
 - Phase III—Winter of 2028-2029
 - Phase IV—Spring 2029



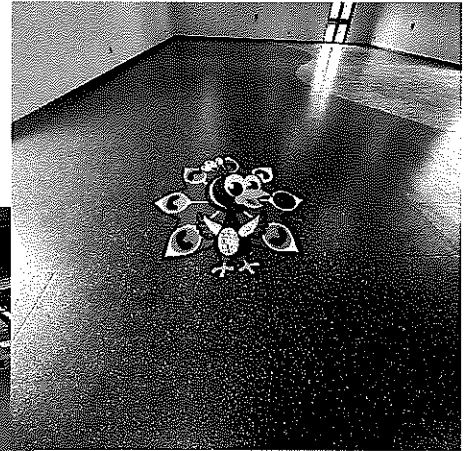
6. BAHS and Oldham County High School Improvements.

- Estimated Schedule
 - Construction Documents—Board Approved November 18, 2024
 - Bid Date—January 21, 2025
 - Award of Contract February 5, 2025
 - Pre-Construction Meeting—February 12
 - Asbestos abatement completed
 - Demolition-In Progress
 - Electrical/Low Voltage--In Progress
 - Anticipated Completion-August 2026



7. OC Preschool – Expansion and Roof Replacement

- Renovation
 - New Generator installation--Completed
 - Substantially Completed
 - Final Punch—In Progress
- Pre-School Expansion
 - Final Punch-- In Progress
 - New Awnings--Installed



8. Career Tech Renovation at OCMS

- BG-4 Contract Closeout—March 2025
- Project Reconciliation—August 2025
- BG-5-- Septmember2025

9. Career Tech Addition at SOMS

- BG-4 Contract Closeout—March 2025
- Project Reconciliation—August 2025
- BG-5-- Septmember2025

10. Site Accessibility at Various Elementary Schools Phase II

GOSHEN ELEMENTARY

- Excavating underway
- Drainage-Underway

LAGRANGE ELEMENTARY

- Substantially Complete-- Summer 2024

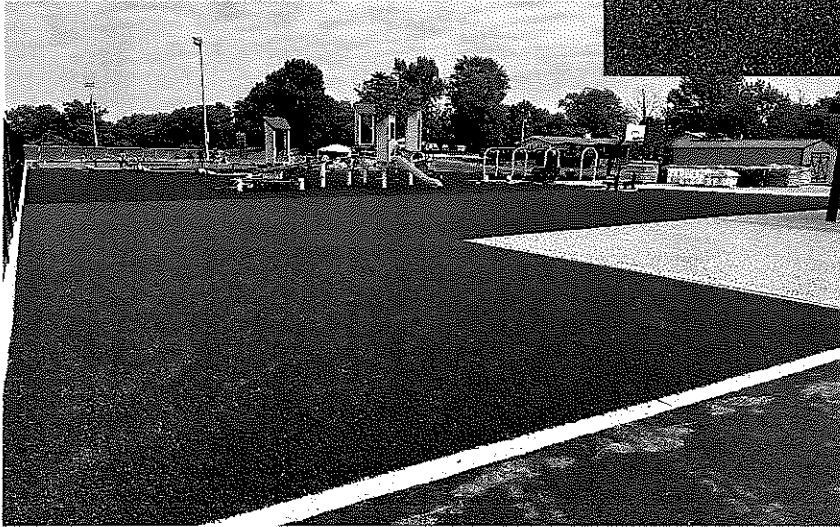
CRESTWOOD ELEMENTARY

- Playground Equipment installed
- PIP poured
- Fence Installation—In Progress
- Site Work Final Grade—In Progress
- Seed/Straw—July 2025
- Black Top for basketball Court--In Progress
- Anticipated Substantial Completion--July 2025



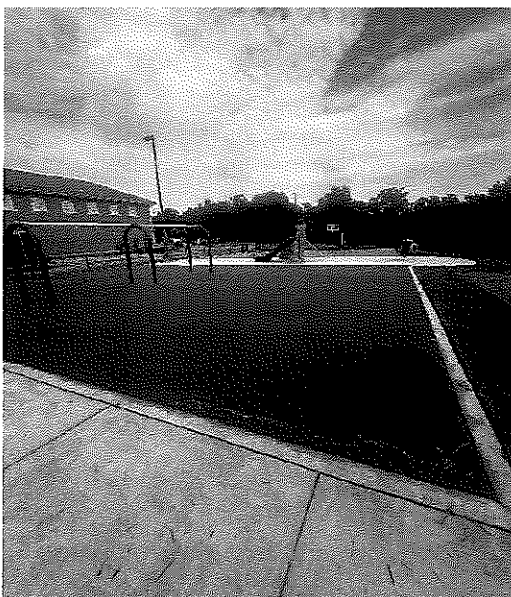
CAMDEN ELEMENTARY

- Playground Equipment installed
- Turf Installation—Completed
- Pavers-completed
- New PIP Installation—July 2025
- Asphalt completed
- Fence Installation—In Progress



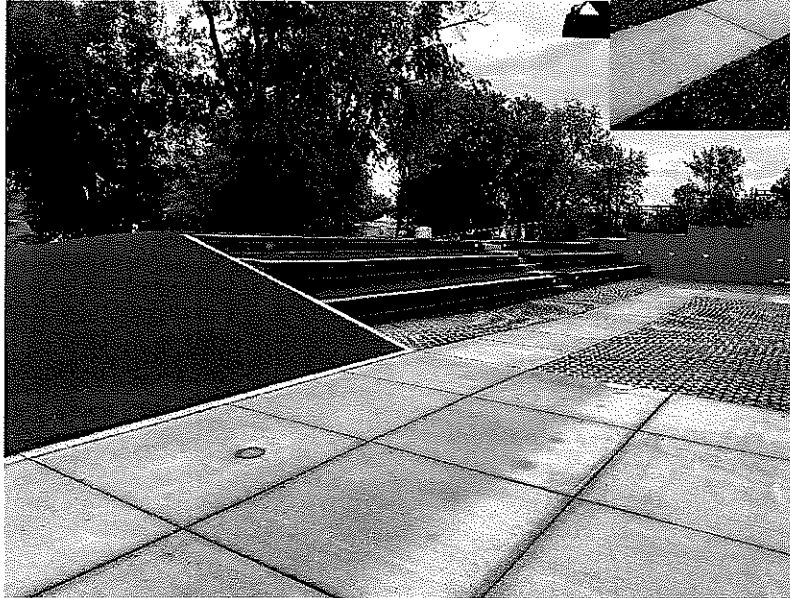
LOCUST GROVE

- Playground Equipment Installed
- Concrete work--Complete
- June 2025--PIP
- Final Grading—In Progress
- July 2025--Seeding and Sod
- July 2025--Anticipated Substantial Completion



BUCKNER ELEMENTARY

- Site Work and Drainage Installed
- Playground equipment Installed adjacent the school
- Turf Installed adjacent the school
- Final Grading—In Progress
- July 2025--Sod/Grass
- Athletic Field-Prepped for turf
- Mulched areas-Completed
- July 2025--Anticipated Substantial Completion



11. Bus Garage/Administrative Annex Roof Replacement Project

- Architect/Engineer Selection-- March 2025—
- Send Add to bid—July 17, 2027
- Advertise to Bid-- July 24, 2025
- Pre Bid—August 5, 2025
- Bid Date—August 14, 2025
- Board meeting—Award of Contract—August 25, 2025, Board Meeting
- Approved Shop Drawings-September 12, 2025
- Safety Netting installation- September 2025
- Roof Installation for both buildings—November 2025-January2026
- Anticipated Substantial Completion—January 2026

12. New Oldham County Art Center –

- Feasibility Study continues.

13. Field #2 Renovations at OCHS & NOHS

OLDHAM COUNTY HIGH SCHOOL FIELD #2

- Substantially Complete—November 2024
- Final Punch and Closeouts—In Progress
- BG- -- July 2025
- Project Reconciliation-August 2025
- BG-5—September 2025

NORTH OLDHAM HIGH SCHOOL FIELD #2

- Substantially Complete—October 2024
- Final Punch and Closeouts—In Progress
- BG-4—July 2025
- Project Reconciliation—August 2025
- BG-5—September 2025



MINOR PROJECT OVERVIEW

Interior Renovations or Non-Bonded / “Cash” projects. Schedules are anticipated and subject to major project scheduling priority, school holidays and available resources.

14. Flooring Replacement at Various Schools FY 2025

- June 2025-BG-5

15. Flooring Replacement at Various Schools FY 2026

- NOHS Administrative & Guidance Office Suites- Completed July 2025
- LaGrange Elementary Administrative Offices-Proposals requested

16. Kenwood Elementary Classroom Renovation

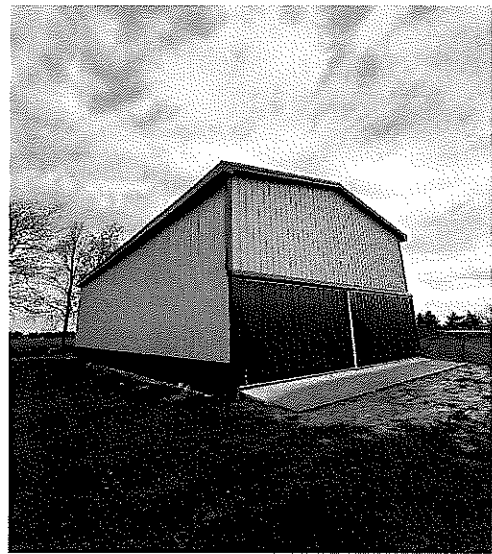
- May 2025--Award of Contract
- Walls constructed and Drywall finished
- Painting and Base--Completed
- July 2025--Estimated Substantial Completion

17. OCHS Emergency Restroom Renovation Project

- April 2025--Award of Contract
- June 2025--Work in Progress
- August 2025--Substantial Completion

18. OCHS Barn Renovation Project

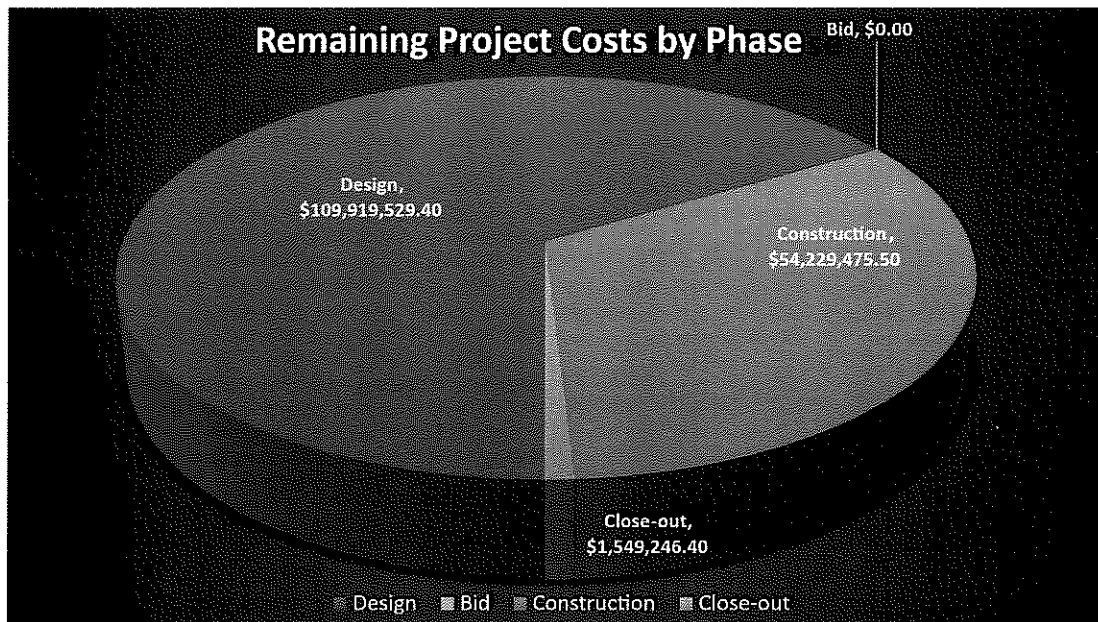
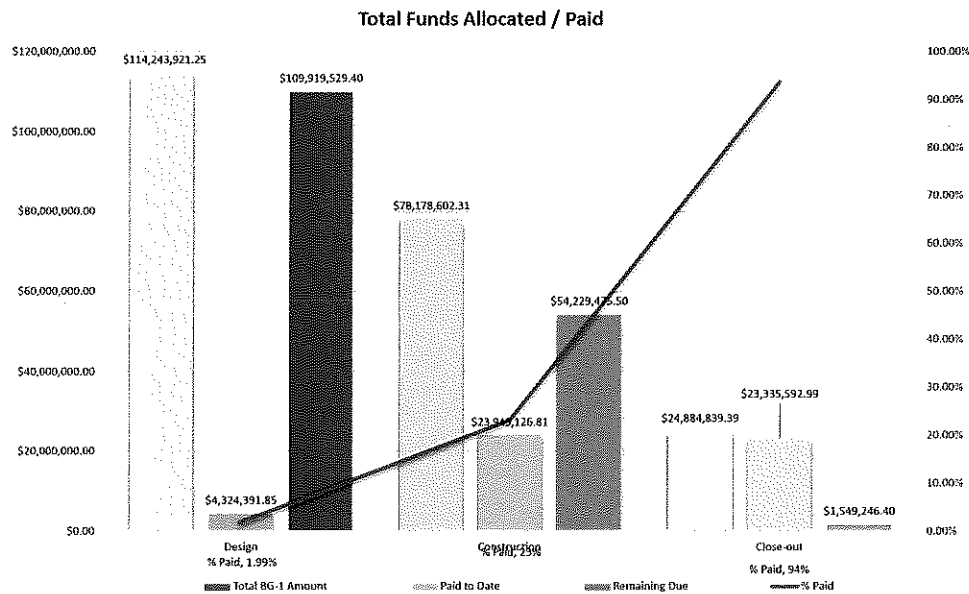
- March 2025--Roof and Siding Replaced
- April 2025--Concrete Floor Slab installed
- May--2025 Electrical Panel installed
- Fall 2025--Anticipated Interior Renovations



19. Roof Replacement & Repairs Project

- Art Center-East Wing Repairs—Completed

Project	Total BG-1 Amount	Paid to Date	Remaining Due	% Paid	Phase
QC Preschool Expansion	\$11,818,620.00	\$10,112,054.90	\$1,706,565.10	86%	Construction
Athletic Stadium Improvements BP A, B, C, & D	\$13,916,304.00	\$13,007,843.29	\$908,460.71	93%	Close-out
OCHS/NOHS Soccer Field Improvements	\$7,160,724.00	\$6,955,472.25	\$205,251.75	97%	Close-out
OCMS/SOMS Career Tech Reno/Add (BP 1- & 2)	\$3,125,311.39	\$3,258,592.45	-\$83,281.06	103%	Close-out
District Wide Landscaping & Site Imp.	\$19,513,812.50	\$204,886.59	\$19,308,925.91	1%	Design
District Wide Landscaping & Site Imp. (Hourly)	\$121,200.00	\$81,200.00			Design
District Wide Landscaping & Site Imp. (Centerfield)	\$296,400.00				Construction
Auditorium Sound & Lighting Upgrades (OCHS & NOHS)	\$1,567,200.00	\$1,238,197.39	\$329,002.61	79%	Construction
SOHS Renovation and Addition	\$94,608,908.75	\$4,038,305.26	\$90,570,603.49	4%	Design
Temp. Classrooms	\$465,554.00	\$ -	\$465,554.00	0%	Construction
Site/Access Improvements Various ES Phase 2	\$7,640,172.58	\$4,125,188.51	\$3,514,984.07	54%	Construction
Site/Access Improvements Various ES Phase 2A	\$2,313,305.42	\$926,226.75	\$1,387,078.67	40%	Construction
Stadium & Field Improvements Various Locations PH 2	\$6,417,490.19	\$4,167,164.85	\$2,250,325.34	65%	Construction
BAHS & OCHS Improvements	\$47,485,000.00	\$3,292,864.35	\$44,192,135.65	7%	Construction
OCHS Barn Renovation	\$174,860.12	\$87,430.06	\$87,430.06	50%	Construction
FY 25 Flooring Replacement	\$105,000.00	\$49,515.00	\$55,485.00	47%	Close-out
FY 25 Gym Improvements Various Schools	\$527,500.00	\$66,170.00	\$461,330.00	12%	Close-out
OCHS HVAC Plumbing Reno	\$16,752,752.35	\$7,500.00	\$16,745,252.35	0%	Design
Roof Replacement at Bus Compound	\$844,000.00	\$0.00	\$844,000.00	0%	Design



-End of Report