

**WOODFORD COUNTY BOARD OF EDUCATION
AGENDA ITEM**

ITEM #: VII B **DATE:** July 28, 2025

TOPIC/TITLE: School Fundraiser Requests

PRESENTER: Dr. Lori Jones

ORIGIN:

TOPIC PRESENTED FOR INFORMATION ONLY (No board action required.)
ACTION REQUESTED AT THIS MEETING
ITEM IS ON THE CONSENT AGENDA FOR APPROVAL
ACTION REQUESTED AT FUTURE MEETING: (DATE)
BOARD REVIEW REQUIRED BY

STATE OR FEDERAL LAW OR REGULATION
BOARD OF EDUCATION POLICY
OTHER:

PREVIOUS REVIEW, DISCUSSION OR ACTION:

NO PREVIOUS BOARD REVIEW, DISCUSSION OR ACTION
PREVIOUS REVIEW OR ACTION

DATE:
ACTION:

BACKGROUND INFORMATION:

As per Board policy, all fundraisers must be approved by the Board of Education prior to the beginning of each fundraiser.

SUMMARY OF MAJOR ELEMENTS:

Attached Fundraisers: WCHS Yearbook (School Pictures, Service Project); WCHS Yearbook (Yearbook sales, Service Project); WCHS Athletic Dept (Vertical Raise); WCHS Girls Basketball (Basketball Skills Camp); WCHS Engineering (Engineering Products to be sold); WCHS Technology Student Association (Engineering Products to be sold); WCHS Technology Student Association (Tech Days); WCHS Band Boosters (Shopping Rewards with Kroger and RaiseRight); WCHS Band Boosters (Community Sponsors/SnapRaise); WCHS Band Boosters (Dine to Donate Nights TBA); WCHS Band Boosters (Car Wash TBA); WCHS Choir Booster (Talent show); WCHS Choir Booster (Broadway Showcase); WCHS Choir Booster (Kroger Rewards); WCHS Choir (Cathy's Creations Shop); WCHS Choir Booster (Restaurant Nights); WCHS Choir Booster (NYC Trip Sponsorship/Donation Campaign); WCMS PTO (Spiritwear); WCMS PTO (School dances); WCMS Football (Merchant card sales); WCMS Football (Solicitation Letters); Southside Library (Bookfair, Service Project); Northside Elementary (School pictures, Service project); Northside Elementary Emily Perkins (Kids Heart CHallenge, Service Project); Northside Elem Robin Taylor (Testing Treats); Northside Elem Robin Taylor (Student of the Month yard signs); Northside Elem Staff (Amazon Wishlists); Northside Elem PTO Inc (Thoroughbred Trot Race); Northside Elem PTO (Holiday Vendor Fair); Northside Elem PTO Inc (Halloween Happening); Northside Elem PTO (Snap raise email fundraiser);

IMPACT ON RESOURCES: None

TIMETABLE FOR FURTHER REVIEW OR ACTION: Final report on each fundraiser due to Board of Education within 30 days of the fundraiser ending date.

SUPERINTENDENT'S RECOMMENDATION: ☒ Recommended ☐ Not Recommended

Yori Jones

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: Woodford County High School

Date: 6/25/2025

Person/Club/Organization: Girls Basketball

Fund-Raiser Requested: Basketball Skills Camp

Is this a Service Project per Board Policy 09.33?

☐ Yes☒ No

Product to be Sold: It's a basketball camp.

Number of Students Participating: 10

Expected Beginning Date: 7/22/25

(Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: 7/24/25

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ 2,800	\$
2. Expenses/Cost of Goods Sold:	\$ 0	\$
3. Total Profit:	\$ 2,800	\$

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
Airplane tickets to Orlando, FL for our holiday tournament	\$ 2,800	\$
	\$	\$
	\$	\$

6. Sponsor's Signature: Latear Eason Date: 6/25/257. As Principal, I ☒ recommend ☐ do not recommend this project.☒ Form is typed☒ Budget report is attached☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature] Date: 6-30-258. As Superintendent, I ☒ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: [Signature] Date: 7-21-25

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

Review/Revised: 6/27/2016

WOODFORD COUNTY PUBLIC SCHOOLS



MTD PROJECT BUDGET REPORT

PROJECT NUMBER: 73205			GIRLS BASKETBALL-SAF		
STATE CODE:			THROUGH EOY 2025		
CFDA NUMBER:					
GRANT AMOUNT:					
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	EXPENDITURES YEAR TO DATE	PROJECT TO DATE	AVAILABLE BUDGET
0842501 WCHS SCH ACT REVENUE					
0999	BEG BALANCE CARRY FORWARD	.00	-4,612.73	-6,816.33	2,203.60
1710	ADMISSIONS/GATE RECTS	.00	-9,100.00	-3,226.00	-5,874.00
1740	STUDENT FEES	.00	-1,198.71	-3,342.00	2,143.29
1790	OTHER STUDENT ACTIVITY INCOME	.00	-7,287.27	-8,514.38	1,227.11
1920	CONTRIBUTIONS/DONATIONS	.00	-1,000.00	-1,510.00	510.00
TOTAL WCHS SCH ACT REVENUE		.00	-23,198.71	-23,408.71	210.00
0842503 FUND TRANSFERS OUT SAF					
0910	FUND TRANSFERS OUT	.00	500.00	.00	500.00
TOTAL FUND TRANSFERS OUT SAF		.00	500.00	.00	500.00
0842525 SAF SPONSORED ATHLETICS					
0131	CLASSIFIED ADDITIONAL COMPENST	.00	.00	125.47	-125.47
0150	CLASSIFIED SUBSTITUTE SALARY	.00	500.00	.00	500.00
0221	EMPLOYER FICA CONTRIBUTION	.00	50.00	7.40	42.60
0222	EMPLOYER MEDICARE CONTRIBUTION	.00	50.00	1.73	48.27
0232	CERS EMPLOYER CONTRIBUTION	.00	.00	15.27	-15.27
0253	KSBA UNEMPLOYMENT INSURANCE	.00	15.00	.87	14.13
0260	WORKMENS COMPENSATION	.00	15.00	.22	14.78
0345	MEDICAL SERVICES	.00	.00	.00	.00
0347	SECURITY SERVICES	.00	1,000.00	.00	1,000.00
0616	FOOD NON INSTR NON FOOD SVC	.00	2,200.00	.00	2,200.00
0651	SUPPLIES-TECH DEVICES	.00	698.71	378.00	320.71
0671	ITEMS FOR RESALE	.00	.00	.00	.00
0672	PERSONAL SVC (ACTIVITY FND)	.00	6,100.00	4,000.00	2,100.00
0673	STUDENT REGISTRATIONS	.00	300.00	65.00	235.00
0674	AWARDS	.00	1,500.00	530.00	970.00
0675	ORGANIZTN SUPPLIES (ACTIVITY)	.00	1,800.00	1,415.59	384.41
0679	OTHER	.00	2,000.00	.00	2,000.00
0694	EQUIPMENT SUPPLIES	.00	.00	.00	.00
0810	DUES & FEES	.00	600.00	.00	600.00
0893	UNIFORMS	.00	5,870.00	5,539.50	330.50
TOTAL SAF SPONSORED ATHLETICS		.00	22,698.71	12,079.05	10,619.66
TOTAL GIRLS BASKETBALL-SAF		.00	.00	-11,329.66	11,329.66
TOTAL REVENUES		.00	-23,198.71	-23,408.71	210.00

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: WCHS

Date: 7.15.2025

Person/Club/Organization: Yearbook

Fund-Raiser Requested: School Pictures

Is this a Service Project per Board Policy 09.33?

X Yes

☐ No

Product to be Sold: School Pictures

Number of Students Participating: 600 or fewer

Expected Beginning Date: 8.01.2025

(Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: 12.31.2025

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ <u>5.800</u>	\$ _____
2. Expenses/Cost of Goods Sold:	\$ <u>2.900</u>	\$ _____
3. Total Profit:	\$ <u>2.900</u>	\$ _____

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
Camera Equipment	\$ <u>2.000</u>	\$ _____
Computers	\$ <u>900</u>	\$ _____
Total	\$ <u>2.900</u>	\$ _____

6. Sponsor's Signature: [Signature] Date: 7.15.20257. As Principal, I ☒ recommend ☐ do not recommend this project.☒ Form is typed☐ Budget report is attached☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature] Date: 7-15-258. As Superintendent, I ☒ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: [Signature] Date: 7-21-25

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

Review/Revised:6/27/2016

WOODFORD COUNTY PUBLIC SCHOOLS



MTD PROJECT BUDGET REPORT

PROJECT NUMBER: 7509		YEARBOOK-DAF THROUGH EOY 2026				
STATE CODE:						
CFDA NUMBER:						
GRANT AMOUNT:						
DESCRIPTION		ENCUMBRANCE	REVISED BUDGET	EXPENDITURES YEAR TO DATE	PROJECT TO DATE	AVAILABLE BUDGET
06410 WCHS DISTRICT ACTIVITY REVENUE						
0999	BEG BALANCE CARRY FORWARD	.00	-3,133.12	.00	-5,130.61	-3,133.12
1790	OTHER STUDENT ACTIVITY INCOME	.00	.00	.00	-10,592.28	.00
1920	CONTRIBUTIONS/DONATIONS	.00	-2,350.00	.00	.00	-2,350.00
3131	MISCELLANEOUS REIMBURSEMENTS	.00	.00	.00	.00	.00
TOTAL WCHS DISTRICT ACTIVITY REVENUE		.00	-5,483.12	.00	-15,722.89	-5,483.12
06430 DAF INSTRUCTION						
0433	EQUIPMENT REPAIR & MAINT	.00	.00	.00	.00	.00
0610	GENERAL SUPPLIES	.00	.00	.00	200.00	.00
0616	FOOD NON INSTR NON FOOD SVC	.00	900.00	.00	938.01	900.00
0650	SUPPLIES-TECHNOLOGY RELATED	.00	.00	.00	.00	.00
0672	PERSONAL SVC (ACTIVITY FND)	.00	.00	.00	.00	.00
0675	ORGANIZTN SUPPLIES (ACTIVITY)	.00	4,583.12	.00	7,289.15	4,583.12
0679	OTHER	.00	.00	.00	.00	.00
0739	OTHER EQUIPMENT	.00	.00	.00	.00	.00
0810	DUES & FEES	.00	.00	.00	.00	.00
0894	INSTRUCTIONAL FIELD TRIPS	.00	.00	.00	.00	.00
TOTAL DAF INSTRUCTION		.00	5,483.12	.00	8,427.16	5,483.12
TOTAL YEARBOOK-DAF		.00	.00	.00	-7,295.73	.00
TOTAL REVENUES		.00	-5,483.12	.00	-15,722.89	-5,483.12
TOTAL EXPENSES		.00	5,483.12	.00	8,427.16	5,483.12
GRAND TOTALS		.00	.00	.00	-7,295.73	.00

AUTHORIZED SIGNATURE: _____

DATE: _____

Request Form for School Fund-Raisers

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School: WCHS

Date: 7.15.2025

Person/Club/Organization: Yearbook

Fund-Raiser Requested: Yearbooks, yearbook ads sales.

Is this a Service Project per Board Policy 09.33?

☒ Yes☐ No

Product to be Sold: Yearbooks and Ads

Number of Students Participating: 600 or fewer

Expected Beginning Date: 7.31.2025

(Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: 6.30.2026

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ <u>45,000</u>	\$ _____
2. Expenses/Cost of Goods Sold:	\$ <u>40,000</u>	\$ _____
3. Total Profit:	\$ <u>5,000</u>	\$ _____

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
Camera Equipment	\$ <u>3,000</u>	\$ _____
Computers	\$ <u>2,000</u>	\$ _____
Total	\$ <u>5,000</u>	\$ _____

6. Sponsor's Signature: Cory Cuffy Date: 7.15.20257. As Principal, I ☒ recommend ☐ do not recommend this project.☒ Form is typed☒ Budget report is attached☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature] Date: 7-15-258. As Superintendent, I ☒ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: Jeri Jones Date: 7/21/25

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

Review/Revised: 6/27/2016

WOODFORD COUNTY PUBLIC SCHOOLS



MTD PROJECT BUDGET REPORT

PROJECT NUMBER: 7509		YEARBOOK-DAF THROUGH EOY 2026				
STATE CODE:						
CFDA NUMBER:						
GRANT AMOUNT:						
DESCRIPTION		ENCUMBRANCE	REVISED BUDGET	EXPENDITURES YEAR TO DATE	PROJECT TO DATE	AVAILABLE BUDGET
09990 WCHS DISTRICT ACTIVITY REVENUE						
0999	BEG BALANCE CARRY FORWARD	.00	-3,133.12	.00	-5,130.61	-3,133.12
1790	OTHER STUDENT ACTIVITY INCOME	.00	.00	.00	-10,592.28	.00
1920	CONTRIBUTIONS/DONATIONS	.00	-2,350.00	.00	.00	-2,350.00
3131	MISCELLANEOUS REIMBURSEMENTS	.00	.00	.00	.00	.00
TOTAL WCHS DISTRICT ACTIVITY REVENUE		.00	-5,483.12	.00	-15,722.89	-5,483.12
064818 DAF INSTRUCTION						
0433	EQUIPMENT REPAIR & MAINT	.00	.00	.00	.00	.00
0610	GENERAL SUPPLIES	.00	.00	.00	200.00	.00
0616	FOOD NON INSTR NON FOOD SVC	.00	900.00	.00	938.01	900.00
0650	SUPPLIES-TECHNOLOGY RELATED	.00	.00	.00	.00	.00
0672	PERSONAL SVC (ACTIVITY FND)	.00	.00	.00	.00	.00
0675	ORGANIZIN SUPPLIES (ACTIVITY)	.00	4,583.12	.00	7,289.15	4,583.12
0679	OTHER	.00	.00	.00	.00	.00
0739	OTHER EQUIPMENT	.00	.00	.00	.00	.00
0810	DUES & FEES	.00	.00	.00	.00	.00
0894	INSTRUCTIONAL FIELD TRIPS	.00	.00	.00	.00	.00
TOTAL DAF INSTRUCTION		.00	5,483.12	.00	8,427.16	5,483.12
TOTAL YEARBOOK-DAF		.00	.00	.00	-7,295.73	.00
TOTAL REVENUES		.00	-5,483.12	.00	-15,722.89	-5,483.12
TOTAL EXPENSES		.00	5,483.12	.00	8,427.16	5,483.12
GRAND TOTALS		.00	.00	.00	-7,295.73	.00

AUTHORIZED SIGNATURE: _____

DATE: _____

Request Form for School Fund-Raisers

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School: Woodford County High School

Date: 7/14/2025

Person/Club/Organization: WCHS Athletic Department

Fund-Raiser Requested: Vertical Raise

Is this a Service Project per Board Policy 09.33?

☐ Yes☒ No

Product to be Sold: Donations

Number of Students Participating: 500

Expected Beginning Date: 8-2025

After the next Board Meeting (Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: 5/2026

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$25,000	\$
2. Expenses/Cost of Goods Sold:	\$ 15% Vertical Raise	\$
3. Total Profit:	\$ 21,250	\$
4. Please attach a copy of your organization's budget for this academic year.		
5. Please specify below how the funds raised by <u>this event</u> are to be spent.		

ITEMS TO BE PURCHASED FROM PROFIT

	<u>PROJECTED</u>	<u>ACTUAL</u>
Repair equipment	\$ 5000	
Training room supplies	\$ 10,000	\$
Misc	\$6250	\$

6. Sponsor's Signature: Dennis Johnson

Date: 7-14-2025

7. As Principal, I ☒ recommend ☐ do not recommend this project.☒ Form is typed☒ Budget report is attached☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: 

Date

7-15-25

8. As Superintendent, I ☒ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: 

Date

7/21/25

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____

Signature of Superintendent: _____

Review/Revised: 6/27/2016

WOODFORD COUNTY PUBLIC SCHOOLS



MTD PROJECT BUDGET REPORT

PROJECT NUMBER: 7830			A.D. ACCOUNT-DAF THROUGH EOY 2026			
STATE CODE:						
CFDA NUMBER:						
GRANT AMOUNT:						
			* * * * *			
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	EXPENDITURES YEAR TO DATE	PROJECT TO DATE	AVAILABLE BUDGET	
084210 WCHS DISTRICT ACTIVITY REVENUE						
0999	BEG BALANCE CARRY FORWARD	.00	-18,000.00	.00	-19,140.37	-18,000.00
1710	ADMISSIONS/GATE RECTS	.00	-27,000.00	.00	-30,698.56	-27,000.00
1740	STUDENT FEES	.00	-18,000.00	.00	-6,470.00	-18,000.00
1790	OTHER STUDENT ACTIVITY INCOME	.00	-25,000.00	.00	-43,762.62	-25,000.00
1920	CONTRIBUTIONS/DONATIONS	.00	-8,000.00	.00	-275.00	-8,000.00
5210	FUND TRANSFER	.00	.00	.00	-7,700.00	.00
TOTAL WCHS DISTRICT ACTIVITY REVENUE		.00	-96,000.00	.00	-108,046.55	-96,000.00
097900 FUND TRANSFERS OUT DAF						
0910	FUND TRANSFERS OUT	.00	.00	.00	1,000.00	.00
TOTAL FUND TRANSFERS OUT DAF		.00	.00	.00	1,000.00	.00
097930 DAF SPONSORED ATHLETICS						
0120	CERTIFIED SUBSTITUTE SALARY	.00	1,200.00	.00	1,516.77	1,200.00
0150	CLASSIFIED SUBSTITUTE SALARY	.00	.00	.00	.00	.00
0221	EMPLOYER FICA CONTRIBUTION	.00	.00	.00	.00	.00
0222	EMPLOYER MEDICARE CONTRIBUTION	.00	.00	.00	21.99	.00
0231	KTRS EMPLOYER CONTRIBUTION	.00	.00	.00	45.50	.00
0232	CERS EMPLOYER CONTRIBUTION	.00	.00	.00	.00	.00
0253	KSBA UNEMPLOYMENT INSURANCE	.00	.00	.00	6.56	.00
0260	WORKMENS COMPENSATION	.00	.00	.00	2.57	.00
0338	REGISTRATION FEES	.00	.00	.00	.00	.00
0345	MEDICAL SERVICES	42,468.75	23,500.00	.00	23,465.00	-18,968.75
0347	SECURITY SERVICES	.00	.00	.00	107.74	.00
0424	CONTRACT GROUNDS SERVICE	2,500.00	.00	.00	.00	-2,500.00
0433	EQUIPMENT REPAIR & MAINT	.00	750.00	.00	584.00	750.00
0449	RENTAL-OTHER	.00	.00	.00	130.92	.00
0531	POSTAGE & PO BOX RENT	.00	.00	.00	256.70	.00
0532	TELEPHONE	.00	.00	.00	.00	.00
0534	CELL PHONE SERVICES	.00	.00	.00	.00	.00
0580	TRAVEL	.00	2,000.00	.00	1,724.73	2,000.00
0610	GENERAL SUPPLIES	405.21	.00	.00	11.54	-405.21

STUDENTS

09.33 AP.21

Request Form for School Fund-Raisers

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School: WCHS

Date: 07/10/2025

Person/Club/Organization: Engineering

Fund-Raiser Requested: Engineering Products to be sold

Is this a Service Project per Board Policy 09.33?

☐ Yes

☒ No

Product to be Sold: Products made by students

Number of Students Participating: 125

Expected Beginning Date: August 1, 2025

(Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: June 30, 2026

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ 3000	\$
2. Expenses/Cost of Goods Sold:	\$ 1000	\$
3. Total Profit:	\$ 2000	\$

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

ITEMS TO BE PURCHASED FROM PROFIT

	<u>PROJECTED</u>	<u>ACTUAL</u>
Supplies and materials for projects	\$2000	\$
	\$	\$
	\$	\$

6. Sponsor's Signature: Bethanne Crockett

Date: 07/10/2025

7. As Principal, I ☒ recommend ☐ do not recommend this project.

☒ Form is typed

☒ Budget report is attached

☐ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature]

Date: 7-10-25

8. As Superintendent, I ☒ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: Yvonne Jones

Date: 7/21/25

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

Review/Revised

WOODFORD COUNTY PUBLIC SCHOOLS



MTD PROJECT BUDGET REPORT

PROJECT NUMBER: 7830
STATE CODE:
CFDA NUMBER:
GRANT AMOUNT:

A.D. ACCOUNT-DAF
THROUGH EOY 2026

DESCRIPTION		ENCUMBRANCE	REVISED BUDGET	EXPENDITURES YEAR TO DATE	EXPENDITURES PROJECT TO DATE	AVAILABLE BUDGET
0616	FOOD NON INSTR NON FOOD SVC	.00	.00	.00	131.96	.00
0650	SUPPLIES-TECHNOLOGY RELATED	.00	.00	.00	.00	.00
0672	PERSONAL SVC (ACTIVITY FND)	1,100.00	.00	.00	1,720.50	-1,100.00
0673	STUDENT REGISTRATIONS	.00	.00	.00	.00	.00
0674	AWARDS	1,100.00	1,000.00	.00	945.59	-100.00
0675	ORGANIZTN SUPPLIES (ACTIVITY)	4,394.08	51,950.00	.00	16,238.90	47,555.92
0694	EQUIPMENT SUPPLIES	.00	7,000.00	.00	12,896.39	7,000.00
0697	OTHER SUPPLIES & MATERIALS	.00	1,000.00	.00	569.01	1,000.00
0810	DUES & FEES	140.00	5,500.00	.00	5,555.00	5,360.00
0894	INSTRUCTIONAL FIELD TRIPS	.00	.00	.00	.00	.00
0895	OTHER STUDENT TRAVEL	.00	2,100.00	.00	2,054.80	2,100.00
TOTAL DAF SPONSORED ATHLETICS		52,108.04	96,000.00	.00	67,986.17	43,891.96
067577 DAF OPERATION OF BUILDINGS						
0140	CLASSIFIED OVERTIME SALARY	.00	.00	.00	.00	.00
0221	EMPLOYER FICA CONTRIBUTION	.00	.00	.00	.00	.00
0222	EMPLOYER MEDICARE CONTRIBUTION	.00	.00	.00	.00	.00
0232	CERS EMPLOYER CONTRIBUTION	.00	.00	.00	.00	.00
0260	WORKMENS COMPENSATION	.00	.00	.00	.00	.00
TOTAL DAF OPERATION OF BUILDINGS		.00	.00	.00	.00	.00
TOTAL A.B. ACCOUNT-DAF		52,108.04	.00	.00	-39,060.38	-52,108.04
TOTAL REVENUES		.00	-96,000.00	.00	-108,046.55	-96,000.00
TOTAL EXPENSES		52,108.04	96,000.00	.00	68,986.17	43,891.96
GRAND TOTALS		52,108.04	.00	.00	-39,060.38	-52,108.04

AUTHORIZED SIGNATURE: _____

DATE: _____

STUDENTS

09.33 AP.21

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: WCHS

Date: 07 10 2025

Person/Club/Organization: Technology Student Association

Fund-Raiser Requested: Engineering Products to be sold

Is this a Service Project per Board Policy 09.33?

☐ Yes

☒ No

Product to be Sold: Products made by students

Number of Students Participating: 25

Expected Beginning Date: August 1, 2025

(Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: June 30, 2026

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ 3000	\$
2. Expenses/Cost of Goods Sold:	\$ 1000	\$
3. Total Profit:	\$ 2000	\$

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

ITEMS TO BE PURCHASED FROM PROFIT

	<u>PROJECTED</u>	<u>ACTUAL</u>
<u>Competition Supplies</u>	\$ 500	\$
<u>TSA Event Registration/Travel Expenses</u>	\$ 750	\$
<u>Product Supplies</u>	\$ 750	\$

6. Sponsor's Signature _____

Date: 07 10/2025

7. As Principal, I ☒ recommend ☐ do not recommend this project.

☒ Form is typed

☒ Budget report is attached

☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: _____

Date: _____

8. As Superintendent, I ☐ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: _____

Date: _____

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____

Signature of Superintendent: _____

Review/Revised:6/27/2016

WOODFORD COUNTY PUBLIC SCHOOLS



MTD PROJECT BUDGET REPORT

PROJECT NUMBER: 7294 STATE CODE: CFDA NUMBER: GRANT AMOUNT:			ENGINEERING-DAF THROUGH EOY 2026			
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	EXPENSES YEAR TO DATE	EXPENSES PROJECT TO DATE	AVAILABLE BUDGET	
REVENUE						
0999	BEG BALANCE CARRY FORWARD	.00	-1,630.71	.00	-461.05	-1,630.71
1740	STUDENT FEES	.00	-3,000.00	.00	-3,340.00	-3,000.00
1790	OTHER STUDENT ACTIVITY INCOME	.00	-1,000.00	.00	.00	-1,000.00
TOTAL WCHS DISTRICT ACTIVITY REVENUE		.00	-5,630.71	.00	-3,801.05	-5,630.71
EXPENSES						
0449	RENTAL-OTHER	.00	.00	.00	165.19	.00
0650	SUPPLIES-TECHNOLOGY RELATED	.00	1,000.00	.00	.00	1,000.00
0675	ORGANIZTN SUPPLIES (ACTIVITY)	.00	3,630.71	.00	3,477.61	3,630.71
TOTAL DAF INSTRUCTION		.00	4,630.71	.00	3,642.80	4,630.71
STUDENT TRANSPORTATION						
0894	INSTRUCTIONAL FIELD TRIPS	.00	1,000.00	.00	.00	1,000.00
TOTAL DAF STUDENT TRANSPORTATION		.00	1,000.00	.00	.00	1,000.00
TOTAL ENGINEERING-DAF		.00	.00	.00	-158.25	.00
TOTAL REVENUES		.00	-5,630.71	.00	-3,801.05	-5,630.71
TOTAL EXPENSES		.00	5,630.71	.00	3,642.80	5,630.71
GRAND TOTALS		.00	.00	.00	-158.25	.00

AUTHORIZED SIGNATURE: _____

DATE: _____

Katy Arntz
7/14/25

STUDENTS

09.33 AP.21

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: WCHS

Date: 07.10.2025

Person/Club/Organization: Technology Student Association

Fund-Raiser Requested: Tech Days: Students have one day tech camps for elementary middle school students

Is this a Service Project per Board Policy 09.33?

☐ Yes

☒ No

Product to be Sold: Products made by students

Number of Students Participating: 25

Expected Beginning Date: August 1, 2025

(Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: June 30, 2026

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ 3000	\$
2. Expenses/Cost of Goods Sold:	\$ 300	\$
3. Total Profit:	\$ 2700	\$

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
Competition Supplies	\$ 500	\$
TSA Event Registration/Travel Expenses	\$ 1450	\$
Product Supplies	\$ 750	\$

6. Sponsor's Signature _____

Andrew Crabtree

Date: 07/10/2025

7. As Principal, I ☒ recommend ☐ do not recommend this project.

☒ Form is typed

☒ Budget report is attached

☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: _____

[Signature]

Date: 7-16-25

8. As Superintendent, I ☒ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: _____

Yen Jones

Date: 7/21/25

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

Review/Revised:

WOODFORD COUNTY PUBLIC SCHOOLS



MTD PROJECT BUDGET REPORT

PROJECT NUMBER: 72825				TSA-SAF THROUGH EOY 2026	
STATE CODE:					
CFDA NUMBER:					
GRANT AMOUNT:					
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	YEAR TO DATE	EXPENDITURES PROJECT TO DATE	AVAILABLE BUDGET
0999-1920 WCHS SCH ACT REVENUE					
0999	BEG BALANCE CARRY FORWARD	.00	-1,650.21	.00	-1,607.41
1730	CLUB & OTHER DUES	.00	-400.00	.00	-325.00
1790	OTHER STUDENT ACTIVITY INCOME	.00	-1,000.00	.00	-3,197.00
1920	CONTRIBUTIONS/DONATIONS	.00	.00	.00	-1,000.00
TOTAL WCHS SCH ACT REVENUE					
	.00	-3,050.21	.00	-6,129.41	-3,050.21
0338-0895 GO-CURRIC & EXTRA CURRIC SAF					
0338	REGISTRATION FEES	.00	.00	.00	90.00
0616	FOOD NON INSTR NON FOOD SVC	.00	.00	.00	1,149.72
0673	STUDENT REGISTRATIONS	.00	1,775.00	-125.00	1,120.00
0675	ORGANIZTN SUPPLIES (ACTIVITY)	.00	275.21	.00	1,182.90
0895	OTHER STUDENT TRAVEL	.00	1,000.00	.00	18.70
TOTAL GO-CURRIC & EXTRA CURRIC SAF					
	.00	3,050.21	-125.00	3,561.32	3,175.21
TOTAL TSA-SAF					
	.00	.00	-125.00	-2,568.09	125.00
TOTAL REVENUES					
	.00	-3,050.21	.00	-6,129.41	-3,050.21
TOTAL EXPENSES					
	.00	3,050.21	-125.00	3,561.32	3,175.21
GRAND TOTALS					
	.00	.00	-125.00	-2,568.09	125.00

AUTHORIZED SIGNATURE: _____

DATE: _____

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: WCHS

Date: June 1, 2025

Person/Club/Organization: WCHS Band Boosters

Fund-Raiser Requested: Shopping Rewards with Kroger and RaiseRight

Is this a Service Project per Board Policy 09.33?

☐ Yes☒ No

Product to be Sold: N/A

Number of Students Participating: 160

Expected Beginning Date: 7/29/2025

(Beginning date cannot be prior to the Board Meeting.)

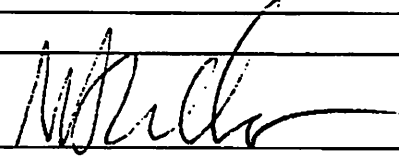
Expected Ending Date: 6/30/2026

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ <u>10,200</u>	\$ _____
2. Expenses/Cost of Goods Sold:	\$ <u>0</u>	\$ _____
3. Total Profit:	\$ <u>10,200</u>	\$ _____

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
<u>Uniform Expenses</u>	\$ <u>10,200</u>	\$ _____
_____	\$ _____	\$ _____
_____	\$ _____	\$ _____

6. Sponsor's Signature: Date: 7/2/257. As Principal, I ☒ recommend ☐ do not recommend this project.☒ Form is typed☒ Budget report is attached☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: Date: 7/2/258. As Superintendent, I ☒ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: Date: 7/21/25

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____

Signature of Superintendent: _____

Review/Revised: 6/27/2016

WOODFORD COUNTY PUBLIC SCHOOLS



MTD PROJECT BUDGET REPORT

PROJECT NUMBER: 72825 STATE CODE: CFDA NUMBER: GRANT AMOUNT:			TSA-SAF THROUGH EOY 2026			
DESCRIPTION	ENCUMBRANCE	* * * * REVISED BUDGET	* * * * YEAR TO DATE	* * * * EXPENDITURES PROJECT TO DATE	* * * * AVAILABLE BUDGET	
084250 WCHS SCH ACT REVENUE						
0999	BEG BALANCE CARRY FORWARD	.00	-1,650.21	.00	-1,607.41	-1,650.21
1730	CLUB & OTHER DUES	.00	-400.00	.00	-325.00	-400.00
1790	OTHER STUDENT ACTIVITY INCOME	.00	-1,000.00	.00	-3,197.00	-1,000.00
1920	CONTRIBUTIONS/DONATIONS	.00	.00	.00	-1,000.00	.00
TOTAL WCHS SCH ACT REVENUE		.00	-3,050.21	.00	-6,129.41	-3,050.21
084250 CO-CURRIC & EXTRA CURRIC SAF						
0338	REGISTRATION FEES	.00	.00	.00	90.00	.00
0616	FOOD NON INSTR NON FOOD SVC	.00	.00	.00	1,149.72	.00
0673	STUDENT REGISTRATIONS	.00	1,775.00	-125.00	1,120.00	1,900.00
0675	ORGANIZTN SUPPLIES (ACTIVITY)	.00	275.21	.00	1,182.90	275.21
0895	OTHER STUDENT TRAVEL	.00	1,000.00	.00	18.70	1,000.00
TOTAL CO-CURRIC & EXTRA CURRIC SAF		.00	3,050.21	-125.00	3,561.32	3,175.21
TOTAL TSA-SAF		.00	.00	-125.00	-2,568.09	125.00
TOTAL REVENUES		.00	-3,050.21	.00	-6,129.41	-3,050.21
TOTAL EXPENSES		.00	3,050.21	-125.00	3,561.32	3,175.21
GRAND TOTALS		.00	.00	-125.00	-2,568.09	125.00

AUTHORIZED SIGNATURE: _____

DATE: _____

Company name: WOODFORD COUNTY HIGH SCHOOL BAND BOOSTERS ASSOCIATION, INC.

Budget name: WCBB Jul 2025-Jun 2026

Budget type: Profit and loss

Period: FY 2026 (Jul 2025 - Jun 2026)

Consolidated

Accounts	Budget totals
Balance Forward	\$30000.00
Community Sponsors	\$12000.00
Dine to Donate	\$5000.00
Donations	\$4000.00
Fundraising	\$12266.00
Kroger Community Rewards	\$10000.00
SnapRaise	\$12500.00
Surplus Items	\$8000.00
Total Revenue	\$63766.00
Total Income	\$93766.00
Drum Wraps / Heads	\$600.00
Electronics	\$15000.00
Flags	\$3500.00
Front Ensemble	\$2150.00
Instruments	\$2750.00
Long Ranger Upgrades	\$150.00
Professional Banner	\$0.00
Props	\$8000.00
Winter Guard	\$1500.00
Total Equipment	\$33650.00
Bank Fees	\$150.00
Dues and Subscriptions	\$500.00
Insurance	\$250.00
KMEA Fees	\$1000.00
Marching Entrance Fees	\$600.00
PO Box	\$216.00
QuickBooks Payments Fees	\$200.00
Software	\$2200.00
Tri-State Winterguard	\$1200.00
Total Fees	\$6316.00
Band Banquet - Catering	\$3500.00
Band Camp Meals	\$1200.00
Competition/Game Meals	\$7000.00
Donation Snacks	\$200.00
Food Supplies	\$400.00
Other Meals / Snacks	\$500.00
Total Meals	\$12800.00
Miscellaneous Expenses	\$500.00
Shipping Expenses	\$1000.00
Total Miscellaneous Expenses	\$1500.00
6th Grade Band Night	\$300.00
8th Grade Night	\$250.00
Band Banquet - Expenses	\$2000.00
Pool Party	\$400.00
Senior Recognition	\$1500.00
Total Recognition Recruiting	\$4450.00
Guest Instructor	\$2500.00
Jazz Band	\$250.00
Leadership Team Training	\$600.00
Percussion Ensemble	\$300.00
Show Design	\$1000.00

Accounts	Budget totals
Spring Training	\$2000.00
Symphonic Band	\$500.00
Total Services	\$7150.00
Band Director Supplies	\$300.00
Booster Supplies	\$100.00
First Aid and Medical	\$300.00
Fundraising Supplies	\$1500.00
Sponsor Shirts	\$3000.00
Volunteer Supplies	\$100.00
Total Supplies	\$5300.00
Gas	\$50.00
Hotel Payments	\$7500.00
Mileage Reimbursement	\$2500.00
Trailer Insurance and Registration	\$1350.00
Vehicle Maintenance	\$1000.00
Total Travel Transportation	\$12400.00
Custom Guard	\$2100.00
Custom Marching Band Tops	\$5000.00
Custom Shakos	\$1250.00
Supplies & Cleaning	\$350.00
Winter Guard	\$1500.00
Total Uniforms	\$10200.00
Total Expense	\$93766.00
Total Other Expense	\$0.00
Total Net Income	\$0.00

Printed: June 2, 2015 at 5:13 PM EDT

Company name: WOODFORD COUNTY HIGH SCHOOL BAND BOOSTERS ASSOCIATION, INC.

Budget name: WCBB Jul 2025-Jun 2026

Budget type: Profit and loss

Period: FY 2026 (Jul 2025 - Jun 2026)

Consolidated

Accounts	Budget totals
Balance Forward	\$30000.00
Community Sponsors	\$12000.00
Dine to Donate	\$5000.00
Donations	\$4000.00
Fundraising	\$12266.00
Kroger Community Rewards	\$10000.00
SnapRaise	\$12500.00
Surplus Items	\$8000.00
Total Revenue	\$63766.00
Total Income	\$93766.00
Drum Wraps / Heads	\$600.00
Electronics	\$15000.00
Flags	\$3500.00
Front Ensemble	\$2150.00
Instruments	\$2750.00
Long Ranger Upgrades	\$150.00
Professional Banner	\$0.00
Props	\$8000.00
Winter Guard	\$1500.00
Total Equipment	\$33650.00
Bank Fees	\$150.00
Dues and Subscriptions	\$500.00
Insurance	\$250.00
KMEA Fees	\$1000.00
Marching Entrance Fees	\$600.00
PQ Box	\$216.00
QuickBooks Payments Fees	\$200.00
Software	\$2200.00
Tri-State Winterguard	\$1200.00
Total Fees	\$6316.00
Band Banquet - Catering	\$3500.00
Band Camp Meals	\$1200.00
Competition/Game Meals	\$7000.00
Donation Snacks	\$200.00
Food Supplies	\$400.00
Other Meals / Snacks	\$500.00
Total Meals	\$12800.00
Miscellaneous Expenses	\$500.00
Shipping Expenses	\$1000.00
Total Miscellaneous Expenses	\$1500.00
6th Grade Band Night	\$300.00
8th Grade Night	\$250.00
Band Banquet - Expenses	\$2000.00
Pool Party	\$400.00
Senior Recognition	\$1500.00
Total Recognition Recruiting	\$4450.00
Guest Instructor	\$2500.00
Jazz Band	\$250.00
Leadership Team Training	\$600.00
Percussion Ensemble	\$300.00
Show Design	\$1000.00

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: WCHS

Date: June 1, 2025

Person/Club/Organization: WCHS Band Boosters

Fund-Raiser Requested: Community Sponsors / SnapRaise

Is this a Service Project per Board Policy 09.33?

☐ Yes☒ No

Product to be Sold: Donation solicitations

Number of Students Participating: 80

Expected Beginning Date: 7/29/2025

(Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: 6/30/2026

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ <u>12,400</u>	\$ _____
2. Expenses/Cost of Goods Sold:	\$ <u>0</u>	\$ _____
3. Total Profit:	\$ <u>12,400</u>	\$ _____

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
<u>Travel & Transportation Expenses</u>	\$ <u>12,400</u>	\$ _____
_____	\$ _____	\$ _____
_____	\$ _____	\$ _____
_____	\$ _____	\$ _____

6. Sponsor's Signature: [Signature] Date: 7/2/257. As Principal, I ☒ recommend ☐ do not recommend this project.☒ Form is typed☒ Budget report is attached☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature] Date: 7-2-258. As Superintendent, I ☒ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: [Signature] Date: 7/21/25

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

Review/Revised: 6/27/2016

Accounts	Budget totals
Spring Training	\$2000.00
Symphonic Band	\$500.00
Total Services	\$7150.00
Band Director Supplies	\$300.00
Booster Supplies	\$100.00
First Aid and Medical	\$300.00
Fundraising Supplies	\$1500.00
Sponsor Shirts	\$3000.00
Volunteer Supplies	\$100.00
Total Supplies	\$5300.00
Gas	\$50.00
Hotel Payments	\$7500.00
Mileage Reimbursement	\$2500.00
Trailer Insurance and Registration	\$1350.00
Vehicle Maintenance	\$1000.00
Total Travel Transportation	\$12400.00
Custom Guard	\$2100.00
Custom Marching Band Tops	\$5000.00
Custom Shakos	\$1250.00
Supplies & Cleaning	\$350.00
Winter Guard	\$1500.00
Total Uniforms	\$10200.00
Total Expense	\$93766.00
Total Other Expense	\$0.00
Total Net Income	\$0.00

Monday, June 2, 2025 at 5:13 PM EDT

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: WCHS

Date: June 1, 2025

Person/Club/Organization: WCHS Band Boosters

Fund-Raiser Requested: Dine to Donate Nights TBA throughout the year

Is this a Service Project per Board Policy 09.33?

☐ Yes☒ No

Product to be Sold: N/A

Number of Students Participating: 160

Expected Beginning Date: 7/29/2025

(Beginning date cannot be prior to the Board Meeting.)

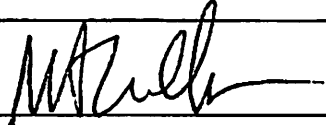
Expected Ending Date: 6/30/2026

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ <u>5,000</u>	\$ _____
2. Expenses/Cost of Goods Sold:	\$ <u>0</u>	\$ _____
3. Total Profit:	\$ <u>5,000</u>	\$ _____

4. Please attach a copy of your organization's budget for this academic year.

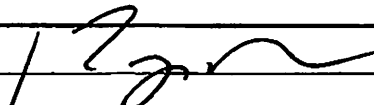
5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
<u>Sponsor Shirts</u>	\$ <u>3,000</u>	\$ _____
<u>Band Banquet Expenses</u>	\$ <u>2,000</u>	\$ _____
	\$ _____	\$ _____

6. Sponsor's Signature:  Date: 7/2/25

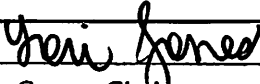
7. As Principal, I ☒ recommend ☐ do not recommend this project.☒ Form is typed☒ Budget report is attached☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature:  Date: 7/2/25

8. As Superintendent, I ☒ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature:  Date: 7/21/25

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

Review/Revised: 6/27/2016

Company name: WOODFORD COUNTY HIGH SCHOOL BAND BOOSTERS ASSOCIATION, INC.

Budget name: WCBB Jul 2025-Jun 2026

Budget type: Profit and loss

Period: FY 2026 (Jul 2025 - Jun 2026)

Consolidated

Accounts	Budget totals
Balance Forward	\$30000.00
Community Sponsors	\$12000.00
Dine to Donate	\$5000.00
Donations	\$4000.00
Fundraising	\$12266.00
Kroger Community Rewards	\$10000.00
SnapRaise	\$12500.00
Surplus Items	\$8000.00
Total Revenue	\$63766.00
Total Income	\$93766.00
Drum Wraps / Heads	\$600.00
Electronics	\$15000.00
Flags	\$3500.00
Front Ensemble	\$2150.00
Instruments	\$2750.00
Long Ranger Upgrades	\$150.00
Professional Banner	\$0.00
Props	\$8000.00
Winter Guard	\$1500.00
Total Equipment	\$33650.00
Bank Fees	\$150.00
Dues and Subscriptions	\$500.00
Insurance	\$250.00
KMEA Fees	\$1000.00
Marching Entrance Fees	\$600.00
PQ Box	\$216.00
QuickBooks Payments Fees	\$200.00
Software	\$2200.00
Tri-State Winterguard	\$1200.00
Total Fees	\$6316.00
Band Banquet - Catering	\$3500.00
Band Camp Meals	\$1200.00
Competition/Game Meals	\$7000.00
Donation Snacks	\$200.00
Food Supplies	\$400.00
Other Meals / Snacks	\$500.00
Total Meals	\$12800.00
Miscellaneous Expenses	\$500.00
Shipping Expenses	\$1000.00
Total Miscellaneous Expenses	\$1500.00
6th Grade Band Night	\$300.00
8th Grade Night	\$250.00
Band Banquet - Expenses	\$2000.00
Pool Party	\$400.00
Senior Recognition	\$1500.00
Total Recognition Recruiting	\$4450.00
Guest Instructor	\$2500.00
Jazz Band	\$250.00
Leadership Team Training	\$600.00
Percussion Ensemble	\$300.00
Show Design	\$1000.00

Accounts	Budget totals
Spring Training	\$2000.00
Symphonic Band	\$500.00
Total Services	\$7150.00
Band Director Supplies	\$300.00
Booster Supplies	\$100.00
First Aid and Medical	\$300.00
Fundraising Supplies	\$1500.00
Sponsor Shirts	\$3000.00
Volunteer Supplies	\$100.00
Total Supplies	\$5300.00
Gas	\$50.00
Hotel Payments	\$7500.00
Mileage Reimbursement	\$2500.00
Trailer Insurance and Registration	\$1350.00
Vehicle Maintenance	\$1000.00
Total Travel Transportation	\$12400.00
Custom Guard	\$2100.00
Custom Marching Band Tops	\$5000.00
Custom Shakos	\$1250.00
Supplies & Cleaning	\$350.00
Winter Guard	\$1500.00
Total Uniforms	\$10200.00
Total Expense	\$93766.00
Total Other Expense	\$0.00
Total Net Income	\$0.00

Monday, June 2, 2025 at 5:13 PM EDT

Company name: WOODFORD COUNTY HIGH SCHOOL BAND BOOSTERS ASSOCIATION, INC.

Budget name: WCBB Jul 2025-Jun 2026

Budget type: Profit and loss

Period: FY 2026 (Jul 2025 - Jun 2026)

Consolidated

Accounts	Budget totals
Balance Forward	\$30000.00
Community Sponsors	\$12000.00
Dine to Donate	\$5000.00
Donations	\$4000.00
Fundraising	\$12266.00
Kroger Community Rewards	\$10000.00
SnapRaise	\$12500.00
Surplus Items	\$8000.00
Total Revenue	\$63766.00
Total Income	\$93766.00
Drum Wraps / Heads	\$600.00
Electronics	\$15000.00
Flags	\$3500.00
Front Ensemble	\$2150.00
Instruments	\$2750.00
Long Ranger Upgrades	\$150.00
Professional Banner	\$0.00
Props	\$8000.00
Winter Guard	\$1500.00
Total Equipment	\$33650.00
Bank Fees	\$150.00
Dues and Subscriptions	\$500.00
Insurance	\$250.00
KMEA Fees	\$1000.00
Marching Entrance Fees	\$600.00
PO Box	\$216.00
QuickBooks Payments Fees	\$200.00
Software	\$2200.00
Tri-State Winterguard	\$1200.00
Total Fees	\$6316.00
Band Banquet - Catering	\$3500.00
Band Camp Meals	\$1200.00
Competition/Game Meals	\$7000.00
Donation Snacks	\$200.00
Food Supplies	\$400.00
Other Meals / Snacks	\$500.00
Total Meals	\$12800.00
Miscellaneous Expenses	\$500.00
Shipping Expenses	\$1000.00
Total Miscellaneous Expenses	\$1500.00
6th Grade Band Night	\$300.00
8th Grade Night	\$250.00
Band Banquet - Expenses	\$2000.00
Pool Party	\$400.00
Senior Recognition	\$1500.00
Total Recognition Recruiting	\$4450.00
Guest Instructor	\$2500.00
Jazz Band	\$250.00
Leadership Team Training	\$600.00
Percussion Ensemble	\$300.00
Show Design	\$1000.00

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: WCHS

Date: June 1, 2025

Person/Club/Organization: WCHS Band Boosters

Fund-Raiser Requested: Car Wash TBA throughout the year

Is this a Service Project per Board Policy 09.33?

☐ Yes☒ No

Product to be Sold: car washes

Number of Students Participating: 20-25

Expected Beginning Date: 7/29/25

(Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: 6/30/26

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ 1500	\$
2. Expenses/Cost of Goods Sold:	\$ 0	\$
3. Total Profit:	\$ 1500	\$

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
Winter Guard Supplies	\$1500	\$
	\$	\$
	\$	\$

6. Sponsor's Signature: M. Buel Date: 7/2/257. As Principal, I ☒ recommend ☐ do not recommend this project.☒ Form is typed ☒ Budget report is attached☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature] Date 7/2/258. As Superintendent, I ☒ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: [Signature] Date 7/21/25

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: Woodford County HS

Date: 06/20/25

Person/Club/Organization: WCHS Choir Booster

Fund-Raiser Requested: Talent Show

Is this a Service Project per Board Policy 09.33?

☐ Yes☒ No

Product to be Sold: Tickets and Concession

Number of Students Participating: 50

Expected Beginning Date: 9/11/25 (Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: 9/11/25

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ 1000	\$ _____
2. Expenses/Cost of Goods Sold:	\$ 325	\$ _____
3. Total Profit:	\$ 675	\$ _____
4. Please attach a copy of your organization's budget for this academic year.		
5. Please specify below how the funds raised by <u>this event</u> are to be spent.		

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
Banquet	\$ 675	\$ _____
(if applicable)	\$ _____	\$ _____
	\$ _____	\$ _____

6. Sponsor's Signature: [Signature] Date: 6/20/257. As Principal, I ☒ recommend ☐ do not recommend this project.☒ Form is typed☒ Budget report is attached☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature] Date: 6-20-258. As Superintendent, I ☒ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: [Signature] Date: 7/21/25

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

Accounts	Budget totals
Spring Training	\$2000.00
Symphonic Band	\$500.00
Total Services	\$7150.00
Band Director Supplies	\$300.00
Booster Supplies	\$100.00
First Aid and Medical	\$300.00
Fundraising Supplies	\$1500.00
Sponsor Shirts	\$3000.00
Volunteer Supplies	\$100.00
Total Supplies	\$5300.00
Gas	\$50.00
Hotel Payments	\$7500.00
Mileage Reimbursement	\$2500.00
Trailer Insurance and Registration	\$1350.00
Vehicle Maintenance	\$1000.00
Total Travel Transportation	\$12400.00
Custom Guard	\$2100.00
Custom Marching Band Tops	\$5000.00
Custom Shakos	\$1250.00
Supplies & Cleaning	\$350.00
Winter Guard	\$1500.00
Total Uniforms	\$10200.00
Total Expense	\$93766.00
Total Other Expense	\$0.00
Total Net Income	\$0.00

Monday, June 2, 2025 at 5:13 PM EDT

2025


2025


SCHOOL ACTIVITY FUND SUPPORT/BOOSTER ORGANIZATION BUDGET

School	Wood County High School	Year	2025-2026
Organization Name	Woodford County High School Choir Booster		
Organization Address	102 Spring Run Rd Versailles, KY 40383		

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	\$ 378.15	
Insurance		\$ 180.00
Musicians		\$ 1,000.00
Banquet		\$ 3,000.00
Food		\$ 2,000.00
Uniforms		\$ 1,000.00
NY Trip		\$ 20,000.00
Regional Auditions		\$ 250.00
Sheet Music		\$ 100.00
26/27 Start Up Fund		\$ 500.00
NY Campaign	\$ 20,000.00	
Fundraising	\$ 7,651.85	
Totals	\$ 27,800.00	\$ 27,800.00


Organization Treasurer


Organization President


Principal

7/3/25
Date

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: Woodford County HS

Date: 06/20/25

Person/Club/Organization: WCHS Choir Booster

Fund-Raiser Requested: Broadway Showcase

Is this a Service Project per Board Policy 09.33?

☐ Yes☒ No

Product to be Sold: Tickets and Concession

Number of Students Participating: 50

Expected Beginning Date: 10/17/25 (Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: 10/18/25

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ 2000	\$ _____
2. Expenses/Cost of Goods Sold:	\$ 325	\$ _____
3. Total Profit:	\$ 1675	\$ _____

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.**ITEMS TO BE PURCHASED FROM PROFIT**

	<u>PROJECTED</u>	<u>ACTUAL</u>
Banquet	\$ 1675	\$ _____
(if applicable)	\$ _____	\$ _____
	\$ _____	\$ _____

6. Sponsor's Signature: [Signature] Date: 6/20/257. As Principal, I ☒ recommend ☐ do not recommend this project.☒ Form is typed☒ Budget report is attached☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature] Date: 6-30-258. As Superintendent, I ☒ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: [Signature] Date: 7/21/25


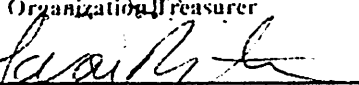
A copy of this form was sent to the County Clerk as a notice for subscription sales.

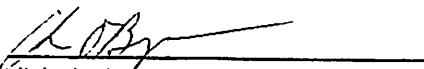
Date sent: _____ Signature of Superintendent: _____

SCHOOL ACTIVITY FUND SUPPORT/BOOSTER ORGANIZATION BUDGET

School	Woodcounty High School	Year	2025-2026
Organization Name	Woodford County High School Choir Booster		
Organization Address	102 Spring Run Rd Versailles, KY 40383		

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	\$ 378.15	
Insurance		\$ 180.00
Musicians		\$ 1,000.00
Banquet		\$ 3,000.00
Food		\$ 2,000.00
Uniforms		\$ 1,000.00
NY Trip		\$ 20,000.00
Regional Auditions		\$ 250.00
Sheet Music		\$ 100.00
26.27 Start Up Fund		\$ 500.00
NY Campaign	\$ 20,000.00	
Fundraising	\$ 7,651.85	
Totals	\$ 27,800.00	\$ 27,800.00


 Organization Treasurer

 Organization President


 Principal
 7/3/25
 Date

Request Form for School Fund-Raisers

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School: Woodford County HS

Date: 06/20/25

Person/Club/Organization: WCHS Choir Booster

Fund-Raiser Requested: Kroger Rewards

Is this a Service Project per Board Policy 09.33?

☐ Yes☒ No

Product to be Sold: None

Number of Students Participating: None

Expected Beginning Date: 8/14/25 (Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: 5/31/2026

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ 200	\$
2. Expenses/Cost of Goods Sold:	\$ 0	\$
3. Total Profit:	\$ 200	\$
4. Please attach a copy of your organization's budget for this academic year.		
5. Please specify below how the funds raised by <u>this event</u> are to be spent.		

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
<u>Musicians</u>	\$ 200	\$
(if applicable)	\$	\$
	\$	\$

6. Sponsor's Signature: [Signature] Date: 6/20/257. As Principal, I ☒ recommend ☐ do not recommend this project.☒ Form is typed☒ Budget report is attached☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature] Date: 6-30-258. As Superintendent, I ☒ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: [Signature] Date: 7/21/25

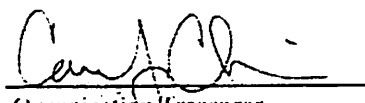
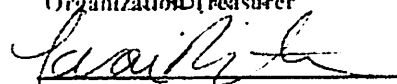
A copy of this form was sent to the County Clerk as a notice for subscription sales.

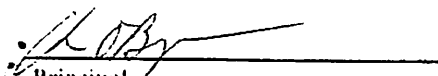
Date sent: _____ Signature of Superintendent: _____

SCHOOL ACTIVITY FUND SUPPORT/BOOSTER ORGANIZATION BUDGET

School	Woodcounty High School	Year	2025-2026
Organization Name	Woodford County High School Choir Booster		
Organization Address	102 Spring Run Rd Versailles, KY 40383		

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	\$ 378.15	
Insurance		\$ 180.00
Musicians		\$ 1,000.00
Banquet		\$ 3,000.00
Food		\$ 2,000.00
Uniforms		\$ 1,000.00
NY Trip		\$ 20,000.00
Regional Auditions		\$ 250.00
Sheet Music		\$ 100.00
26/27 Start Up Fund		\$ 500.00
NY Campaign	\$ 20,000.00	
Fundraising	\$ 7,651.85	
Totals	\$ 27,800.00	\$ 27,800.00


 Organization Treasurer

 Organization President


 Principal
 7/3/25
 Date

Request Form for School Fund-Raisers

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School: Woodford County HS

Date: 06/20/25

Person/Club/Organization: WCHS Choir Booster

Fund-Raiser Requested: Restaurant Nights

Is this a Service Project per Board Policy 09.33?

☐ Yes☒ No

Product to be Sold: None

Number of Students Participating: None

Expected Beginning Date: 8/14/25 (Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: 5/31/2026

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ 200	\$
2. Expenses/Cost of Goods Sold:	\$ 0	\$
3. Total Profit:	\$ 200	\$
4. Please attach a copy of your organization's budget for this academic year.		
5. Please specify below how the funds raised by <u>this event</u> are to be spent.		

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
<u>Musicians</u>	\$ 200	\$
(if applicable)	\$	\$
	\$	\$

6. Sponsor's Signature: [Signature] Date: 6/20/257. As Principal, I ☒ recommend ☐ do not recommend this project.☒ Form is typed☐ Budget report is attached☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature] Date: 6-30-258. As Superintendent, I ☒ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: [Signature] Date: 7/21/25


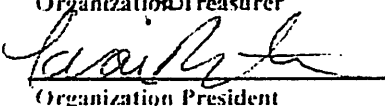
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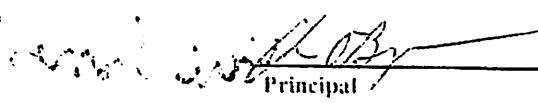
Date sent: _____ Signature of Superintendent: _____

SCHOOL ACTIVITY FUND SUPPORT/BOOSTER ORGANIZATION BUDGET

School	Woodcounty High School	Year	2025-2026
Organization Name	Woodford County High School Choir Booster		
Organization Address	102 Spring Run Rd Versailles, KY 40383		

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	\$ 378.15	
Insurance		\$ 180.00
Musicians		\$ 1,000.00
Banquet		\$ 3,000.00
Food		\$ 2,000.00
Uniforms		\$ 1,000.00
NY Trip		\$ 20,000.00
Regional Auditions		\$ 250.00
Sheet Music		\$ 100.00
26/27 Start Up Fund		\$ 500.00
NY Campaign	\$ 20,000.00	
Fundraising	\$ 7,651.85	
Totals	\$ 27,800.00	\$ 27,800.00


 Organization Treasurer

 Organization President


 Principal
 7/3/25
 Date

Request Form for School Fund-Raisers

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School: Woodford County HS

Date: 06/20/25

Person/Club/Organization: WCHS Choir Booster

Fund-Raiser Requested: NYC Trip Sponsorship/Donation Campaign

Is this a Service Project per Board Policy 09.33?

☐ Yes☒ No

Product to be Sold: na

Number of Students Participating:

Expected Beginning Date: 7/29/25 (Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: 3/20/26

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ 20,000	\$ _____
2. Expenses/Cost of Goods Sold:	\$ _____	\$ _____
3. Total Profit:	\$ 20,000	\$ _____

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
Student plane tickets to NYC	\$ 20,000	\$ _____
(if applicable)	\$ _____	\$ _____
	\$ _____	\$ _____

6. Sponsor's Signature: [Signature] Date: 06/20/257. As Principal, I ☒ recommend ☐ do not recommend this project.☒ Form is typed☒ Budget report is attached☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature] Date: 6-30-258. As Superintendent, I ☒ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: [Signature] Date: 7/21/25

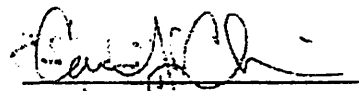
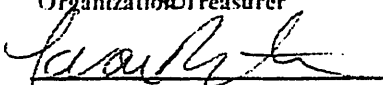
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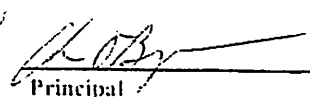
Date sent: _____ Signature of Superintendent: _____

SCHOOL ACTIVITY FUND SUPPORT/BOOSTER ORGANIZATION BUDGET

School	Woodcounty High School	Year	2015-2016
Organization Name	Woodford County High School Choir Booster		
Organization Address	102 Spring Run Rd Versailles, KY 40383		

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	\$ 378.15	
Insurance		\$ 180.00
Musicians		\$ 1,000.00
Banquet		\$ 3,000.00
Food		\$ 2,000.00
Uniforms		\$ 1,000.00
NY Trip		\$ 20,000.00
Regional Auditions		\$ 250.00
Sheet Music		\$ 100.00
26/27 Start Up Fund		\$ 500.00
NY Campaign	\$ 20,000.00	
Fundraising	\$ 7,651.85	
Totals	\$ 27,800.00	\$ 27,800.00


 Organization Treasurer

 Organization President

Carol Lee

 Principal
 7/3/25
 Date

Request Form for School Fund-Raisers

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School: Woodford County Middle School

Date: 7/15/2025

Person/Club/Organization: PTO

Fund-Raiser Requested: Spiritwear

Is this a Service Project per Board Policy 09.33?

☐ Yes☒ No

Product to be Sold: tshirts, sweatshirts, hoodie

Number of Students Participating: 6th-8th

Expected Beginning Date: 10/1/25

(Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: 5/20/26

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ <u>3,500</u>	\$ _____
2. Expenses/Cost of Goods Sold:	\$ <u>2,000</u>	\$ _____
3. Total Profit:	\$ <u>1,500</u>	\$ _____

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
<u>8th Grade Graduation</u>	\$ <u>1,500</u>	\$ _____
_____	\$ _____	\$ _____
_____	\$ _____	\$ _____

6. Sponsor's Signature: [Signature]Date: 7/15/20257. As Principal, I ☒ recommend ☐ do not recommend this project.☐ Form is typed☐ Budget report is attached☐ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature]

Date 7/15/2025

8. As Superintendent, I ☒ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: [Signature]Date 7/21/25

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

Review/Revised: 6/27/2016

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	4775	
RECEIPTS		
Dances	6000	
Kroger Rewards	500	
Spiritwear	1500	
EXPENDITURES		
Annual Report		50
Insurance		350
Dance Expenses - Pizza		300
Dance Expenses - Other		500
Dance Expenses - DJ		1000
Teacher Appreciation		2500
Staff Christmas Party		1000
8th Grade Graduation		1500
Schoolwide Event for Students		800
Totals	12775	8000
NET PROFIT		\$ 4,775

Principal

Date _____

Submit to Principal within first 30 days of school year or within 30 days of first transaction.

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: Woodford County Middle School

Date: 7/15/25

Person/Club/Organization: PTO

Fund-Raiser Requested: School Dances

Is this a Service Project per Board Policy 09.33?

☐ Yes☒ No

Product to be Sold: tickets, candy, drinks, pizza, glow items

Number of Students Participating: 6th-8th

Expected Beginning Date: 8/14/2025

(Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: 5/20/26

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ <u>6,000</u>	\$ _____
2. Expenses/Cost of Goods Sold:	\$ <u>2,000</u>	\$ _____
3. Total Profit:	\$ <u>4,000</u>	\$ _____

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.**ITEMS TO BE PURCHASED FROM PROFIT**

	<u>PROJECTED</u>	<u>ACTUAL</u>
<u>Teacher Appreciation</u>	\$ <u>2,500</u>	\$ _____
<u>Staff Christmas Party</u>	\$ <u>1,000</u>	\$ _____
<u>Schoolwide Treats for Students</u>	\$ <u>500</u>	\$ _____

6. Sponsor's Signature: [Signature]Date: 7/15/20257. As Principal, I ☒ recommend ☐ do not recommend this project.☐ Form is typed☐ Budget report is attached☐ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature]Date 7/15/20258. As Superintendent, I ☒ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: [Signature]Date 7/21/25

A copy of this form was sent to the County Clerk as a notice for subscription sales.

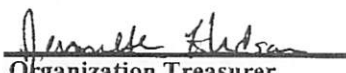
Date sent: _____ Signature of Superintendent: _____

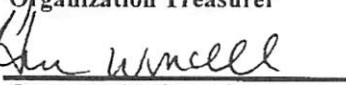
Review/Revised:6/27/2016

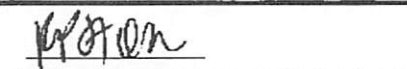
**SCHOOL ACTIVITY FUND
SUPPORT/BOOSTER ORGANIZATION BUDGET**

School	Woodford County Middle School	Year:	2025/2026
Organization Name	WCMS PTO		
Organization Address			

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	4775	
RECEIPTS		
Dances	6000	
Kroger Rewards	500	
Spiritwear	1500	
EXPENDITURES		
Annual Report		50
Insurance		350
Dance Expenses - Pizza		300
Dance Expenses - Other		500
Dance Expenses - DJ		1000
Teacher Appreciation		2500
Staff Christmas Party		1000
8th Grade Graduation		1500
Schoolwide Event for Students		800
Totals	12775	8000
NET PROFIT		\$ 4,775


Organization Treasurer


Organization President


Principal

7/15/2025
Date

Submit to Principal within first 30 days of school year or within 30 days of first transaction.

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: WCMS

Date: 6/20/2025

Person/Club/Organization: WCMS Football

Fund-Raiser Requested: Merchant Card Sales

Is this a Service Project per Board Policy 09.33?

0-13 Club donates, so no expense
Sold for \$20 each, for discount at local restaurants
☐ Yes ☒ No

Product to be Sold: Merchant Cards

Number of Students Participating: 50

Expected Beginning Date: 8/1/2025

(Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: 8/31/2025

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ 7500	\$
2. Expenses/Cost of Goods Sold:	\$ 0	\$
3. Total Profit:	\$ 7500	\$
4. Please attach a copy of your organization's budget for this academic year.		
5. Please specify below how the funds raised by <u>this event</u> are to be spent.		

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
Football pants	\$6000	\$
Banquet	\$1000	\$
Equipment	\$500	\$

6. Sponsor's Signature: [Signature] Date: 6/20/20257. As Principal, I ☒ recommend ☐ do not recommend this project.☒ Form is typed☒ Budget report is attached☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature] Date: 7/3/258. As Superintendent, I ☒ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: [Signature] Date: 7/21/25

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

Review/Revised: 6/27/2016

WOODFORD COUNTY PUBLIC SCHOOLS



BUDGET REPORT

FOR 2025 13

ACCOUNTS FOR:	ORIGINAL	REVISED	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE	PCT
085 WOODFORD COUNTY MIDDLE SCHOOL	APPROP	BUDGET				BUDGET	USE/COL
73405 FOOTBALL-SAF							
085250 WCMS SCH ACT REVENUE							
085250 0999R 73405 COMMIT BAL	-629	-629	-629.07	.00	.00	.00	100.0%
085250 1710 73405 ADM/GATE	-2,500	-2,500	-3,715.90	.00	.00	1,215.90	148.6%
085250 1730 73405 DUES	0	0	.00	.00	.00	.00	.0%
085250 1740 73405 FEES	-1,000	-1,000	-1,890.00	.00	.00	890.00	189.0%
085250 1790 73405 OTHER STUD	-4,500	-4,500	-3,351.54	.00	.00	-1,148.46	74.5%*
085250 1920 73405 CONTRIBUTE	-500	-500	.00	.00	.00	-500.00	.0%*
TOTAL WCMS SCH ACT REVENUE	-9,129	-9,129	-9,586.51	.00	.00	457.44	105.0%
0852525 SAF SPONSORED ATHLETICS							
0852525 0140 73405 CLS OT SAL	100	100	90.48	.00	.00	9.52	90.5%
0852525 0221 73405 FICA	0	0	5.45	.00	.00	-5.45	100.0%*
0852525 0222 73405 MEDICARE	0	0	1.27	.00	.00	-1.27	100.0%*
0852525 0232 73405 CERS	0	0	17.83	.00	.00	-17.83	100.0%*
0852525 0253 73405 KSBA UNEMP	0	0	.90	.00	.00	-.90	100.0%*
0852525 0260 73405 WRK COMP	0	0	1.26	.00	.00	-1.26	100.0%*
0852525 0616 73405 FD NI NFS	700	700	1,127.98	.00	.00	-427.98	161.1%*
0852525 0671 73405 RESALE ITM	0	0	-24.95	.00	.00	24.95	100.0%
0852525 0672 73405 PERS SVC	2,200	2,200	3,046.00	.00	.00	-846.00	138.5%*
0852525 0673 73405 FEES/REG	400	400	300.00	.00	.00	100.00	75.0%
0852525 0674 73405 AWARDS	500	500	170.95	.00	.00	329.05	34.2%
0852525 0675 73405 ORG SUPPLY	1,000	1,000	1,189.00	.00	.00	-189.00	118.9%*
0852525 0679G 73405 GATE DIS	200	200	-77.55	.00	.00	277.55	-38.8%
0852525 0694 73405 EQU SUPPLI	1,000	1,000	.00	.00	.00	1,000.00	.0%
0852525 0810 73405 DUES/FEES	0	0	300.00	.00	.00	-300.00	100.0%*
0852525 0893 73405 UNIFORMS	2,000	2,000	.00	.00	.00	2,000.00	.0%
0852525 0895 73405 STU TRAVEL	1,029	1,029	2,493.37	.00	.00	-1,464.30	242.3%*
TOTAL SAF SPONSORED ATHLETICS	9,129	9,129	8,641.99	.00	.00	487.08	94.7%
TOTAL FOOTBALL-SAF	0	0	-944.52	.00	.00	944.52	100.0%
TOTAL WOODFORD COUNTY MIDDLE SCHO	0	0	-944.52	.00	.00	944.52	100.0%
TOTAL REVENUES	-9,129	-9,129	-9,586.51	.00	.00	457.44	
TOTAL EXPENSES	9,129	9,129	8,641.99	.00	.00	487.08	

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: WCMS

Date: 6/20/2025

Person/Club/Organization: WCMS Football

Fund-Raiser Requested: Solicitation Letters - to family and friends asking for donations

Is this a Service Project per Board Policy 09.33?

x ☐ Yes☒ No

Product to be Sold: None

Number of Students Participating: 50

Expected Beginning Date: 8/1/2025

(Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: 8/31/2025

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ 5000	\$
2. Expenses/Cost of Goods Sold:	\$ 300	\$
3. Total Profit:	\$ 4700	\$

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
Equipment	\$ 4700	\$

6. Sponsor's Signature: [Signature] Date: 6/20/20257. As Principal, I ☒ recommend ☐ do not recommend this project.☒ Form is typed☒ Budget report is attached☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature] Date: 7/3/258. As Superintendent, I ☒ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: [Signature] Date: 7/21/25

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

Review/Revised: 6/27/2016

WOODFORD COUNTY PUBLIC SCHOOLS



BUDGET REPORT

FOR 2025 13

ACCOUNTS FOR:	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
085 WOODFORD COUNTY MIDDLE SCHOOL							
73405 FOOTBALL-SAF							
085250 WCMS SCH ACT REVENUE							
085250 0999R 73405 COMMIT BAL	-629	-629	-629.07	.00	.00	.00	100.0%
085250 1710 73405 ADM/GATE	-2,500	-2,500	-3,715.90	.00	.00	1,215.90	148.6%
085250 1730 73405 DUES	0	0	.00	.00	.00	.00	.0%
085250 1740 73405 FEES	-1,000	-1,000	-1,890.00	.00	.00	890.00	189.0%
085250 1790 73405 OTHER STUD	-4,500	-4,500	-3,351.54	.00	.00	-1,148.46	74.5%*
085250 1920 73405 CONTRIBUTE	-500	-500	.00	.00	.00	-500.00	.0%*
TOTAL WCMS SCH ACT REVENUE	-9,129	-9,129	-9,586.51	.00	.00	457.44	105.0%
0852525 SAF SPONSORED ATHLETICS							
0852525 0140 73405 CLS OT SAL	100	100	90.48	.00	.00	9.52	90.5%
0852525 0221 73405 FICA	0	0	5.45	.00	.00	-5.45	100.0%*
0852525 0222 73405 MEDICARE	0	0	1.27	.00	.00	-1.27	100.0%*
0852525 0232 73405 CERS	0	0	17.83	.00	.00	-17.83	100.0%*
0852525 0253 73405 KSBA UNEMP	0	0	.90	.00	.00	-.90	100.0%*
0852525 0260 73405 WRK COMP	0	0	1.26	.00	.00	-1.26	100.0%*
0852525 0616 73405 FD NI NES	700	700	1,127.98	.00	.00	-427.98	161.1%*
0852525 0671 73405 RESALE ITM	0	0	-24.95	.00	.00	24.95	100.0%
0852525 0672 73405 PERS SVC	2,200	2,200	3,046.00	.00	.00	-846.00	138.5%*
0852525 0673 73405 FEES/REG	400	400	300.00	.00	.00	100.00	75.0%
0852525 0674 73405 AWARDS	500	500	170.95	.00	.00	329.05	34.2%
0852525 0675 73405 ORG SUPPLY	1,000	1,000	1,189.00	.00	.00	-189.00	118.9%*
0852525 0679G 73405 GATE DIS	200	200	-77.55	.00	.00	277.55	-38.8%
0852525 0694 73405 EQU SUPPLI	1,000	1,000	.00	.00	.00	1,000.00	.0%
0852525 0810 73405 DUES/FEES	0	0	300.00	.00	.00	-300.00	100.0%*
0852525 0893 73405 UNIFORMS	2,000	2,000	.00	.00	.00	2,000.00	.0%
0852525 0895 73405 STU TRAVEL	1,029	1,029	2,493.37	.00	.00	-1,464.30	242.3%*
TOTAL SAF SPONSORED ATHLETICS	9,129	9,129	8,641.99	.00	.00	487.08	94.7%
TOTAL FOOTBALL-SAF	0	0	-944.52	.00	.00	944.52	100.0%
TOTAL WOODFORD COUNTY MIDDLE SCHO	0	0	-944.52	.00	.00	944.52	100.0%
TOTAL REVENUES	-9,129	-9,129	-9,586.51	.00	.00	457.44	
TOTAL EXPENSES	9,129	9,129	8,641.99	.00	.00	487.08	

Request Form for School Fund-Raisers

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School: Southside Elem.

Date: July 14, 2025

Person/Club/Organization: Library

Fund-Raiser Requested: Bookfair

Is this a Service Project per Board Policy 09.33?

☒ Yes

☐ No

Product to be Sold: Books

Number of Students Participating: Whole School

Expected Beginning Date: August, 2025 (Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: May, 2026

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	<u>\$12,000</u>	
2. Expenses/Cost of Goods Sold:	<u>\$11,000</u>	
3. Total Profit:	<u>\$1,000</u>	

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

ITEMS TO BE PURCHASED FROM PROFIT

Sunrise Reading Items and Supplemental Library Supplies

PROJECTED

ACTUAL

\$1,000

6. Sponsor's Signature:  Date 7/14/25

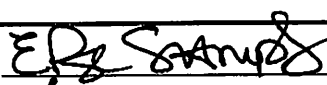
7. As Principal, I ☒ recommend ☐ do not recommend this project.

☒ Form is typed

☐ Budget report is attached

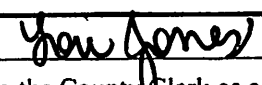
☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature:  Date 7/14/25

8. As Superintendent, I ☒ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature:  Date 7/21/25

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

Review/Revised:6/27/2016

WOODFORD COUNTY PUBLIC SCHOOLS



YEAR-TO-DATE BUDGET REPORT

FOR 2025 12							
ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED	
7267 LIBRARY-DAF							
0610 GENERAL SUPPLIES							
2,354.58	0.00	2,354.58	1,056.10	0.00	1,298.48	44.9%	
0616 FOOD NON INSTR NON FOOD SVC							
0.00	0.00	0.00	372.44	0.00	-372.44	100.0%	
0641 LIBRARY BOOKS							
0.00	0.00	0.00	3,971.79	0.00	-3,971.79	100.0%	
0643 SUPPLEMENTARY BKS/STUDY GUIDES							
400.00	0.00	400.00	0.00	0.00	400.00	.0%	
0671 ITEMS FOR RESALE							
14,500.00	4,500.00	19,000.00	11,104.23	0.00	7,895.77	58.4%	
0675 ORGANIZTN SUPPLIES (ACTIVITY)							
1,000.00	0.00	1,000.00	113.93	0.00	886.07	11.4%	
0697 OTHER SUPPLIES & MATERIALS							
0.00	0.00	0.00	117.95	0.00	-117.95	100.0%	
0894 INSTRUCTIONAL FIELD TRIPS							
0.00	0.00	0.00	204.04	0.00	-204.04	100.0%	
0999C COMMITTED BEG BAL CARRY FORWD							
-1,854.58	0.00	-1,854.58	-13,227.05	0.00	11,372.47	713.2%	
1790 OTHER STUDENT ACTIVITY INCOME							
-16,400.00	-4,500.00	-20,900.00	-13,149.27	0.00	-7,750.73	62.9%	
TOTAL LIBRARY-DAF							
0.00	0.00	0.00	-9,435.84	0.00	9,435.84	100.0%	
TOTAL REVENUES							
-18,254.58	-4,500.00	-22,754.58	-26,376.32	0.00	3,621.74		
TOTAL EXPENSES							
18,254.58	4,500.00	22,754.58	16,940.48	0.00	5,814.10		
GRAND TOTAL							
0.00	0.00	0.00	-9,435.84	0.00	9,435.84	100.0%	

** END OF REPORT - Generated by Emily Porter **

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: Northside Elementary

Date: 07/14/2025

Person/Club/Organization: Northside Students

Fund-Raiser Requested: School Pictures

Is this a Service Project per Board Policy 09.33?

☒ Yes☐ No

Product to be Sold: School Pictures

Number of Students Participating: Approx. 400

Expected Beginning Date: 07/29/2025 (Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: 5/30/2025

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$3,000	\$
2. Expenses/Cost of Goods Sold:	\$1,500	\$
3. Total Profit:	\$1,500	\$

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
Student Awards	\$1,500	\$
	\$	\$
	\$	\$

6. Sponsor's Signature: *Carrie* Date: 07/14/20257. As Principal, I ☒ recommend ☐ do not recommend this project.☒ Form is typed☒ Budget report is attached☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: *Ben Taylor* Date 7/14/258. As Superintendent, I ☒ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: *Yvonne Jones* Date 7/21/25

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

Review/Revised:6/27/2016

WOODFORD COUNTY PUBLIC SCHOOLS



GENERAL

FOR 2026 01

JOURNAL DETAIL 2026 1 TO 2026 1

	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENC/REQ	AVAILABLE BUDGET	PCT USE/COL
GRAND TOTAL	0	0	.00	.00	425.00	-425.00	100.0%

** END OF REPORT - Generated by Jessica Carmickle **

WOODFORD COUNTY PUBLIC SCHOOLS



GENERAL

FOR 2026 01

JOURNAL DETAIL 2026 1 TO 2026 1

ACCOUNTS FOR:	ORIGINAL	REVISED				AVAILABLE	PCT
7800 GENERAL ACTIVITY ACCOUNT-DAF	APPROP	BUDGET	YTD ACTUAL	MTD ACTUAL	ENC/REQ	BUDGET	USE/COL
0999C NS DISTRICT ACTIVITY REVENUE							
0999C COMMITTED BEG BAL CARRY FORWD	-1,536	-1,536	.00	.00	.00	-1,535.95	.0%
1510 INTEREST ON INVESTMENTS	-200	-200	.00	.00	.00	-200.00	.0%
1740 STUDENT FEES	-500	-500	.00	.00	.00	-500.00	.0%
1790 OTHER STUDENT ACTIVITY INCOME	-300	-300	.00	.00	.00	-300.00	.0%
TOTAL NS DISTRICT ACTIVITY REVENUE	-2,536	-2,536	.00	.00	.00	-2,535.95	.0%
0610 DAF INSTRUCTION							
0429 OTHER CLEANING SERVICES	0	0	.00	.00	425.00	-425.00	100.0%
0610 GENERAL SUPPLIES	1,786	1,786	.00	.00	.00	1,785.95	.0%
0616 FOOD NON INSTR NON FOOD SVC	200	200	.00	.00	.00	200.00	.0%
0671 ITEMS FOR RESALE	250	250	.00	.00	.00	250.00	.0%
0674 AWARDS	100	100	.00	.00	.00	100.00	.0%
0894 INSTRUCTIONAL FIELD TRIPS	200	200	.00	.00	.00	200.00	.0%
TOTAL DAF INSTRUCTION	2,536	2,536	.00	.00	425.00	2,110.95	16.8%
TOTAL GENERAL ACTIVITY ACCOUNT-DA	0	0	.00	.00	425.00	-425.00	100.0%
TOTAL REVENUES	-2,536	-2,536	.00	.00	.00	-2,535.95	
TOTAL EXPENSES	2,536	2,536	.00	.00	425.00	2,110.95	

Request Form for School Fund-Raisers

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School: Northside Elementary

Date: 07/14/2025

Person/Club/Organization: Emily Perkins

Fund-Raiser Requested: Kids Heart Challenge

Is this a Service Project per Board Policy 09.33?

☒ Yes☐ NoProduct to be Sold: Donations

Number of Students Participating: Approx. 400

Expected Beginning Date: 07/29/2025 (Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: 5/30/2025

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	<u>\$1,000</u>	<u>\$</u>
2. Expenses/Cost of Goods Sold:	<u>\$</u>	<u>\$</u>
3. Total Profit:	<u>\$1000</u>	<u>\$</u>
4. Please attach a copy of your organization's budget for this academic year.		
5. Please specify below how the funds raised by <u>this event</u> are to be spent.		

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
<u>Field Day Items</u>	<u>\$1000</u>	<u>\$</u>
	<u>\$</u>	<u>\$</u>
	<u>\$</u>	<u>\$</u>

6. Sponsor's Signature: *Danville* Date: 07/14/20257. As Principal, I ☒ recommend ☐ do not recommend this project.☒ Form is typed☒ Budget report is attached☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: *Don Jones* Date 7/14/258. As Superintendent, I ☒ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: *Don Jones* Date 7/21/25

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

Review/Revised:6/27/2016

WOODFORD COUNTY PUBLIC SCHOOLS



GENERAL

FOR 2026 01

JOURNAL DETAIL 2026 1 TO 2026 1

ACCOUNTS FOR:	ORIGINAL	REVISED				AVAILABLE	PCT
7800 GENERAL ACTIVITY ACCOUNT-DAF	APPROP	BUDGET	YTD ACTUAL	MTD ACTUAL	ENC/REQ	BUDGET	USE/COL
120240 NS DISTRICT ACTIVITY REVENUE							
0999C COMMITTED BEG BAL CARRY FORWD	-1,536	-1,536	.00	.00	.00	-1,535.95	.0%
1510 INTEREST ON INVESTMENTS	-200	-200	.00	.00	.00	-200.00	.0%
1740 STUDENT FEES	-500	-500	.00	.00	.00	-500.00	.0%
1790 OTHER STUDENT ACTIVITY INCOME	-300	-300	.00	.00	.00	-300.00	.0%
TOTAL NS DISTRICT ACTIVITY REVENUE	-2,536	-2,536	.00	.00	.00	-2,535.95	.0%
120240 DAF INSTRUCTION							
0429 OTHER CLEANING SERVICES	0	0	.00	.00	425.00	-425.00	100.0%
0610 GENERAL SUPPLIES	1,786	1,786	.00	.00	.00	1,785.95	.0%
0616 FOOD NON INSTR NON FOOD SVC	200	200	.00	.00	.00	200.00	.0%
0671 ITEMS FOR RESALE	250	250	.00	.00	.00	250.00	.0%
0674 AWARDS	100	100	.00	.00	.00	100.00	.0%
0894 INSTRUCTIONAL FIELD TRIPS	200	200	.00	.00	.00	200.00	.0%
TOTAL DAF INSTRUCTION	2,536	2,536	.00	.00	425.00	2,110.95	16.8%
TOTAL GENERAL ACTIVITY ACCOUNT-DAF	0	0	.00	.00	425.00	-425.00	100.0%
TOTAL REVENUES	-2,536	-2,536	.00	.00	.00	-2,535.95	
TOTAL EXPENSES	2,536	2,536	.00	.00	425.00	2,110.95	

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: Northside Elementary

Date: 07/14/2025

Person/Club/Organization: Robin Taylor

Fund-Raiser Requested: Testing Treats

Is this a Service Project per Board Policy 09.33?

☐ Yes☒ No

Product to be Sold: Asking for Donations

Number of Students Participating: Approx. 400

Expected Beginning Date: 07/29/2025 (Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: 5/30/2025

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$300	\$
2. Expenses/Cost of Goods Sold:	\$	\$
3. Total Profit:	\$300	\$

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.ITEMS TO BE PURCHASED FROM PROFIT

	<u>PROJECTED</u>	<u>ACTUAL</u>
Treat Bags	\$300	\$
	\$	\$
	\$	\$

6. Sponsor's Signature: [Signature] Date: 07/14/20257. As Principal, I ☒ recommend ☐ do not recommend this project.☒ Form is typed☒ Budget report is attached☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature] Date: 7/14/258. As Superintendent, I ☒ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: [Signature] Date: 7/21/25

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

Review/Revised: 6/27/2016

WOODFORD COUNTY PUBLIC SCHOOLS



GENERAL

FOR 2026 01

JOURNAL DETAIL 2026 1 TO 2026 1

	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENC/REQ	AVAILABLE BUDGET	PCT USE/COL
GRAND TOTAL	0	0	.00	.00	425.00	-425.00	100.0%

** END OF REPORT - Generated by Jessica Carmickle **

WOODFORD COUNTY PUBLIC SCHOOLS



GENERAL

FOR 2026 01

JOURNAL DETAIL 2026 1 TO 2026 1

ACCOUNTS FOR:	ORIGINAL	REVISED					AVAILABLE	PCT
7800 GENERAL ACTIVITY ACCOUNT-DAF	APPROP	BUDGET	YTD ACTUAL	MTD ACTUAL	ENC/REQ	BUDGET	USE/COL	
NS DISTRICT ACTIVITY REVENUE								
0999C COMMITTED BEG BAL CARRY FORWD	-1,536	-1,536	.00	.00	.00	-1,535.95	.0%	
1510 INTEREST ON INVESTMENTS	-200	-200	.00	.00	.00	-200.00	.0%	
1740 STUDENT FEES	-500	-500	.00	.00	.00	-500.00	.0%	
1790 OTHER STUDENT ACTIVITY INCOME	-300	-300	.00	.00	.00	-300.00	.0%	
TOTAL NS DISTRICT ACTIVITY REVENUE	-2,536	-2,536	.00	.00	.00	-2,535.95	.0%	
DAF INSTRUCTION								
0429 OTHER CLEANING SERVICES	0	0	.00	.00	425.00	-425.00	100.0%	
0610 GENERAL SUPPLIES	1,786	1,786	.00	.00	.00	1,785.95	.0%	
0616 FOOD NON INSTR NON FOOD SVC	200	200	.00	.00	.00	200.00	.0%	
0671 ITEMS FOR RESALE	250	250	.00	.00	.00	250.00	.0%	
0674 AWARDS	100	100	.00	.00	.00	100.00	.0%	
0894 INSTRUCTIONAL FIELD TRIPS	200	200	.00	.00	.00	200.00	.0%	
TOTAL DAF INSTRUCTION	2,536	2,536	.00	.00	425.00	2,110.95	16.8%	
TOTAL GENERAL ACTIVITY ACCOUNT-DA	0	0	.00	.00	425.00	-425.00	100.0%	
TOTAL REVENUES	-2,536	-2,536	.00	.00	.00	-2,535.95		
TOTAL EXPENSES	2,536	2,536	.00	.00	425.00	2,110.95		

WOODFORD COUNTY PUBLIC SCHOOLS



GENERAL

FOR 2026 01

JOURNAL DETAIL 2026 1 TO 2026 1

	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENC/REQ	AVAILABLE BUDGET	PCT USE/COL
GRAND TOTAL	0	0	.00	.00	425.00	-425.00	100.0%

** END OF REPORT - Generated by Jessica Carmickle **

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: Northside Elementary

Date: 07/14/2025

Person/Club/Organization: Robin Taylor

Fund-Raiser Requested: Student of the Month Yard Signs

Is this a Service Project per Board Policy 09.33?

☐ Yes☒ NoProduct to be Sold : Donations

Number of Students Participating: Approx. 400

Expected Beginning Date: 07/29/2025 (Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: 5/30/2025

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	<u>\$3000</u>	<u>\$</u>
2. Expenses/Cost of Goods Sold:	<u>\$</u>	<u>\$</u>
3. Total Profit:	<u>\$3000</u>	<u>\$</u>

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.ITEMS TO BE PURCHASED FROM PROFIT

	<u>PROJECTED</u>	<u>ACTUAL</u>
<u>Yard Signs</u>	<u>\$3000</u>	<u>\$</u>
	<u>\$</u>	<u>\$</u>
	<u>\$</u>	<u>\$</u>

6. Sponsor's Signature: [Signature] Date: 07/14/20257. As Principal, I ☒ recommend ☐ do not recommend this project.☒ Form is typed☒ Budget report is attached☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature] Date 7/14/258. As Superintendent, I ☒ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: [Signature] Date 7/21/25

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

Review/Revised: 6/27/2016

WOODFORD COUNTY PUBLIC SCHOOLS



GENERAL

FOR 2026 01

JOURNAL DETAIL 2026 1 TO 2026 1

ACCOUNTS FOR:	ORIGINAL	REVISED				AVAILABLE	PCT
7800 GENERAL ACTIVITY ACCOUNT-DAF	APPROP	BUDGET	YTD ACTUAL	MTD ACTUAL	ENC/REQ	BUDGET	USE/COL
120161 NS DISTRICT ACTIVITY REVENUE							
0999C COMMITTED BEG BAL CARRY FORWD	-1,536	-1,536	.00	.00	.00	-1,535.95	.0%
1510 INTEREST ON INVESTMENTS	-200	-200	.00	.00	.00	-200.00	.0%
1740 STUDENT FEES	-500	-500	.00	.00	.00	-500.00	.0%
1790 OTHER STUDENT ACTIVITY INCOME	-300	-300	.00	.00	.00	-300.00	.0%
TOTAL NS DISTRICT ACTIVITY REVENUE	-2,536	-2,536	.00	.00	.00	-2,535.95	.0%
120162 DAF INSTRUCTION							
0429 OTHER CLEANING SERVICES	0	0	.00	.00	425.00	-425.00	100.0%
0610 GENERAL SUPPLIES	1,786	1,786	.00	.00	.00	1,785.95	.0%
0616 FOOD NON INSTR NON FOOD SVC	200	200	.00	.00	.00	200.00	.0%
0671 ITEMS FOR RESALE	250	250	.00	.00	.00	250.00	.0%
0674 AWARDS	100	100	.00	.00	.00	100.00	.0%
0894 INSTRUCTIONAL FIELD TRIPS	200	200	.00	.00	.00	200.00	.0%
TOTAL DAF INSTRUCTION	2,536	2,536	.00	.00	425.00	2,110.95	16.8%
TOTAL GENERAL ACTIVITY ACCOUNT-DA	0	0	.00	.00	425.00	-425.00	100.0%
TOTAL REVENUES	-2,536	-2,536	.00	.00	.00	-2,535.95	
TOTAL EXPENSES	2,536	2,536	.00	.00	425.00	2,110.95	

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: Northside Elementary

Date: 07/14/2025

Person/Club/Organization: Northside Staff/Jessica Carmickle

Fund-Raiser Requested: Amazon Wishlists

Is this a Service Project per Board Policy 09.33?

☐ Yes☒ No

Product to be Sold: N/A

Number of Students Participating: Approx. 400

Expected Beginning Date: 07/29/2025 (Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: 5/30/2025

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$10,000	\$
2. Expenses/Cost of Goods Sold:	\$0.00	\$
3. Total Profit:	\$10,000	\$

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.ITEMS TO BE PURCHASED FROM PROFIT

	<u>PROJECTED</u>	<u>ACTUAL</u>
<u>Supplies for Teachers/Students</u>	\$10,000	\$
	\$	\$
	\$	\$

6. Sponsor's Signature: Jessica Carmickle Date: 7/14/257. As Principal, I ☒ recommend ☐ do not recommend this project.☒ Form is typed☒ Budget report is attached☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: Ron Taylor Date: 7/14/258. As Superintendent, I ☒ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: Yvonne Jones Date: 7/21/25

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

Review/Revised:6/27/2016

WOODFORD COUNTY PUBLIC SCHOOLS



GENERAL

FOR 2026 01

JOURNAL DETAIL 2026 1 TO 2026 1

	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENC/REQ	AVAILABLE BUDGET	PCT USE/COL
GRAND TOTAL	0	0	.00	.00	425.00	-425.00	100.0%

** END OF REPORT - Generated by Jessica Carmickle **

WOODFORD COUNTY PUBLIC SCHOOLS



SECTION 6

FOR 2026 01

JOURNAL DETAIL 2026 1 TO 2026 1

ACCOUNTS FOR:	ORIGINAL	REVISED				AVAILABLE	PCT
9600 SEC 6 INSTRUCTIONAL MATERIALS ALLOC	APPROP	BUDGET	YTD EXPENDED	MTD EXPENDED	ENC/REQ	BUDGET	USED
1201012 KINDERGARTEN							
0610 GENERAL SUPPLIES	600	600	.00	.00	.00	600.00	.0%
TOTAL KINDERGARTEN	600	600	.00	.00	.00	600.00	.0%
1201013 PROFESSIONAL DEVELOPMENT							
0120 CERTIFIED SUBSTITUTE SALARY	100	100	.00	.00	.00	100.00	.0%
0338 REGISTRATION FEES	1,500	1,500	.00	.00	.00	1,500.00	.0%
TOTAL PROFESSIONAL DEVELOPMENT	1,600	1,600	.00	.00	.00	1,600.00	.0%
1201019 NORTHSIDE SCHOOL LIBRARY							
0338 REGISTRATION FEES	0	0	.00	.00	60.00	-60.00	100.0%
0533 ON-LINE NETWORK SERVICES	600	600	.00	.00	.00	600.00	.0%
0610 GENERAL SUPPLIES	400	400	.00	.00	.00	400.00	.0%
0641 LIBRARY BOOKS	2,000	2,000	.00	.00	.00	2,000.00	.0%
TOTAL NORTHSIDE SCHOOL LIBRARY	3,000	3,000	.00	.00	60.00	2,940.00	2.0%
1201017 NORTHSIDE PRINCIPAL'S OFFICE							
0610 GENERAL SUPPLIES	500	500	.00	.00	.00	500.00	.0%
0695 FURNITURE & FIXTURES SUPPLIES	500	500	.00	.00	.00	500.00	.0%
TOTAL NORTHSIDE PRINCIPAL'S OFFICE	1,000	1,000	.00	.00	.00	1,000.00	.0%
1201015 NORTHSIDE BUILDING OP&MAINT							
0610 GENERAL SUPPLIES	500	500	.00	.00	.00	500.00	.0%
TOTAL NORTHSIDE BUILDING OP&MAINT	500	500	.00	.00	.00	500.00	.0%
1201011 NORTHSIDE REGULAR INSTRUCTION							

WOODFORD COUNTY PUBLIC SCHOOLS



SECTION 6

FOR 2026 01

JOURNAL DETAIL 2026 1 TO 2026 1

ACCOUNTS FOR:	ORIGINAL	REVISED				AVAILABLE	PCT
9600 SEC 6 INSTRUCTIONAL MATERIALS ALLOCAPPROP	BUDGET	BUDGET	YTD EXPENDED	MTD EXPENDED	ENC/REQ	BUDGET	USED
0444 COPIER RENTAL	10,000	10,000	.00	.00	8,340.00	1,660.00	83.4%
0531 POSTAGE & PO BOX RENT	300	300	.00	.00	.00	300.00	.0%
0533 ON-LINE NETWORK SERVICES	2,000	2,000	.00	.00	.00	2,000.00	.0%
0580 TRAVEL	700	700	.00	.00	550.00	150.00	78.6%
0610 GENERAL SUPPLIES	15,779	15,779	.00	.00	1,081.81	14,697.09	6.9%
0616 FOOD NON INSTR NON FOOD SVC	300	300	.00	.00	.00	300.00	.0%
0643 SUPPLEMENTARY BKS/STUDY GUIDE	3,500	3,500	.00	.00	.00	3,500.00	.0%
0644 TEXTBOOKS	3,000	3,000	.00	.00	.00	3,000.00	.0%
0650 SUPPLIES-TECHNOLOGY RELATED	500	500	.00	.00	.00	500.00	.0%
0653 SOFTWARE-TECHNOLOGY RELATED	0	0	.00	.00	491.04	-491.04	100.0%
0695 FURNITURE & FIXTURES SUPPLIES	0	0	.00	.00	265.98	-265.98	100.0%
0697 OTHER SUPPLIES & MATERIALS	1,000	1,000	.00	.00	.00	1,000.00	.0%
0810 DUES & FEES	1,000	1,000	.00	.00	.00	1,000.00	.0%
TOTAL NORTHSIDE REGULAR INSTRUCTI	38,079	38,079	.00	.00	10,728.83	27,350.07	28.2%
INSTRUC EXCEPTIONAL CHILD PROGRAMS							
0610 GENERAL SUPPLIES	600	600	.00	.00	.00	600.00	.0%
TOTAL EXCEPTIONAL CHILD PROGRAMS	600	600	.00	.00	.00	600.00	.0%
TOTAL SEC 6 INSTRUCTIONAL MATERIA	45,379	45,379	.00	.00	10,788.83	34,590.07	23.8%

WOODFORD COUNTY PUBLIC SCHOOLS



SECTION 6

FOR 2026 01

JOURNAL DETAIL 2026 1 TO 2026 1

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
GRAND TOTAL	45,379	45,379	.00	.00	10,788.83	34,590.07	23.8%

** END OF REPORT - Generated by Jessica Carmickle **

very high



Request Form for School Fund-Raisers

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School: Northside Elementary School

Date: 5/27/25

Person/Club/Organization: Northside Elementary PTO Inc

Fund-Raiser Requested: Thoroughbred Trot Race

Is this a Service Project per Board Policy 09.33?

☐ Yes☒ No

Product to be Sold: 5K; 1 Mile Fun Run/Walk

Number of Students Participating: 300

Expected Beginning Date: 4/1/2026

(Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: 4/30/2026

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ 8,000	\$
2. Expenses/Cost of Goods Sold:	\$ 4,000	\$
3. Total Profit:	\$ 4,500 4,000	\$

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.ITEMS TO BE PURCHASED FROM PROFITInstructional Resources.PROJECTEDACTUAL\$ ~~3000~~ 4,000\$ ~~0~~

\$

\$

6. Sponsor's Signature: Steve N... Date: 05/27/20257. As Principal, I ☒ recommend ☐ do not recommend this project.☒ Form is typed☒ Budget report is attached☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: Robin Jacobson Date: 5/27/258. As Superintendent, I ☒ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: John Jones Date: 7/21/25

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

Review/Revised: 6/27/2016

OUTGOING: Budget 2025-2026 Northside PTO

BUDGETED AMOUNT	DESCRIPTION	ADDITIONAL NOTES
5,000	Instructional Resources	Generation Genius Software renewal (\$1,375) and Teacher Resource Collaboration
200	Open House	Popsicles with the Principal and PTO Recruitment
1,000	Student Incentives	Dojo Store
200	Grounds/ Playground	TBD
200	Retirement Gifts	Plant or Gift Card
100	100th Day Winter 2026	Pencils
1,000	Field Trip Bus Fees	200 per grade, K-4
200	Testing Decor Spring 2026	Themed, Hallways
1,000	Teacher Appreciation Lunch Spring 2026	Catered to School
500	Appreciation Week Spring 2026	\$100 Per Day
1,000	40 Book Challenge Spring 2026	Brag Tags, Pizza, Silent Disco
2,000	5th Grade Graduation Spring 2026	Bus Fee, Decor., Pizza, Yearbooks (\$400), Fieldtrip
600	KSA Rewards Spring 2026	Pizza, Icecream
Total Budgeted Outgoing		
13000		

Request Form for School Fund-Raisers

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School: Northside Elementary School

Date: 05/27/2025

Person/Club/Organization: PTO

Fund-Raiser Requested: Holiday Vendor Fair

Is this a Service Project per Board Policy 09.33?

☐ Yes☒ No

Product to be Sold: Vendor Space in Northside Gym; Silent Auction

Number of Students Participating: 300

Expected Beginning Date: 12/1/2025

(Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: 12/30/2025

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	<u>\$ 2500</u>	\$ _____
2. Expenses/Cost of Goods Sold:	<u>\$ 400</u>	\$ _____
3. Total Profit:	<u>\$ 2100</u>	\$ _____
4. Please attach a copy of your organization's budget for this academic year.		
5. Please specify below how the funds raised by <u>this event</u> are to be spent.		

ITEMS TO BE PURCHASED FROM PROFIT

	<u>PROJECTED</u>	<u>ACTUAL</u>
40 Book challenge	\$-1000 1050	\$ _____
Teacher Appreciation Week	\$-1000 1050	\$ _____

6. Sponsor's Signature: [Signature] Date: 05/27/20257. As Principal, I ☒ recommend ☐ do not recommend this project.☒ Form is typed☒ Budget report is attached☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature] Date 5/27/258. As Superintendent, I ☐ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: [Signature] Date _____

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

Review/Revised: 6/27/2016

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: Northside Elementary

Date: 05/27/2025

Person/Club/Organization: Northside Elementary PTO Inc

Fund-Raiser Requested: Halloween Happening

Is this a Service Project per Board Policy 09.33?

☐ Yes☒ No

Product to be Sold: Food; Silent Auction Baskets, Tickets for Entry

Number of Students Participating: 300

Expected Beginning Date: 10/1/2025

(Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: 10/31/2025

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ 4500	\$ _____
2. Expenses/Cost of Goods Sold:	\$ 1,000	\$ _____
3. Total Profit:	\$ 3500	\$ _____

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.ITEMS TO BE PURCHASED FROM PROFIT

	<u>PROJECTED</u>	<u>ACTUAL</u>
Student Incentives for 40 Book Challenge Event #2	\$ 230 1,000	\$ 210.24
Student Incentives for Fall Map Testing	\$ 115 500.00	\$ 0
Bus Fees	\$ 1000 2,000	\$ 0

6. Sponsor's Signature: [Signature]

Date: 5/27/2025

7. As Principal, I ☒ recommend ☐ do not recommend this project.☒ Form is typed☒ Budget report is attached☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature]

Date: 5/27/25

8. As Superintendent, I ☒ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: [Signature]

Date: 7/21/25

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

Review/Revised: 6/27/2016

OUTGOING: Budget 2025-2026 Northside PTO

BUDGETED AMOUNT	DESCRIPTION	ADDITIONAL NOTES
5,000	Instructional Resources	Generation Genius Software renewal (\$1,375) and Teacher Resource Collaboration
200	Open House	Popsicles with the Principal and PTO Recruitment
1,000	Student Incentives	Dojo Store
200	Grounds/ Playground	TBD
200	Retirement Gifts	Plant or Gift Card
100	100th Day	Winter 2026 Pencils
1,000	Field Trip Bus Fees	200 per grade, K-4
200	Testing Decor	Spring 2026 Themed, Hallways
1,000	Teacher Appreciation Lunch	Spring 2026 Catered to School
500	Appreciation Week	Spring 2026 \$100 Per Day
1,000	40 Book Challenge	Spring 2026 Brag Tags, Pizza, Silent Disco
2,000	5th Grade Graduation	Spring 2026 Bus Fee, Decor., Pizza, Yearbooks (\$400), Fieldtrip
600	KSA Rewards	Spring 2026 Pizza, Icecream
Total Budgeted Outgoing		
13000		

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: Northside Elementary School

Date: 5/27/25

Person/Club/Organization: PTO

Fund-Raiser Requested: Snap Raise Email Fundraiser

Is this a Service Project per Board Policy 09.33?

☐ Yes☒ No

Product to be Sold: Email Donation Campaign

Number of Students Participating: 300

Expected Beginning Date: 11/1/25

(Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: 11/30/25

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ <u>3000</u>	\$ <u> </u>
2. Expenses/Cost of Goods Sold:	\$ <u>300</u>	\$ <u> </u>
3. Total Profit:	\$ <u>2700</u>	\$ <u> </u>
4. Please attach a copy of your organization's budget for this academic year.		
5. Please specify below how the funds raised by <u>this event</u> are to be spent.		

ITEMS TO BE PURCHASED FROM PROFITPROJECTEDACTUAL

<u>5th grade graduation</u>	\$ 1500 <u>2,700</u>	\$ <u> </u>
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6. Sponsor's Signature: [Signature]Date: 05/27/257. As Principal, I ☒ recommend ☐ do not recommend this project.☒ Form is typed☒ Budget report is attached☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature]Date 5/27/258. As Superintendent, I ☒ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: [Signature]Date 7/21/25

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

Review/Revised: 6/27/2016

OUTGOING: Budget 2025-2026 Northside PTO

BUDGETED AMOUNT	DESCRIPTION	ADDITIONAL NOTES
5,000	Instructional Resources	Generation Genius Software renewal (\$1,375) and Teacher Resource Collaboration
200	Open House	Popsicles with the Principal and PTO Recruitment
1,000	Student Incentives	Dojo Store
200	Grounds/ Playground	TBD
200	Retirement Gifts	Plant or Gift Card
100	100th Day	Winter 2026 Pencils
1,000	Field Trip Bus Fees	200 per grade, K-4
200	Testing Decor	Spring 2026 Themed, Hallways
1,000	Teacher Appreciation Lunch	Spring 2026 Catered to School
500	Appreciation Week	Spring 2026 \$100 Per Day
1,000	40 Book Challenge	Spring 2026 Brag Tags, Pizza, Silent Disco
2,000	5th Grade Graduation	Spring 2026 Bus Fee, Decor., Pizza, Yearbooks (\$400), Fieldtrip
600	KSA Rewards	Spring 2026 Pizza, Icecream
Total Budgeted Outgoing		
13000		

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: Woodford County HS

Date: 06/20/25

Person/Club/Organization: WCHS Choir

Fund-Raiser Requested: Cathy's Creations Shop

Is this a Service Project per Board Policy 09.33?

☐ Yes☒ No

Product to be Sold: Donation from shirt sales

Number of Students Participating: 0

Expected Beginning Date: 8/14/25 (Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: 5/31/26

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ 100	\$
2. Expenses/Cost of Goods Sold:	\$	\$
3. Total Profit:	\$ 100	\$

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.ITEMS TO BE PURCHASED FROM PROFIT

	<u>PROJECTED</u>	<u>ACTUAL</u>
Sheet Music	\$ 100	\$
(if applicable)	\$	\$
	\$	\$

6. Sponsor's Signature: [Signature]Date: 7/16/257. As Principal, I ☒ recommend ☐ do not recommend this project.☒ Form is typed☒ Budget report is attached☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature]Date: 7/14/258. As Superintendent, I ☒ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: [Signature]Date: 7/21/25

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____

Signature of Superintendent: _____

OUTGOING: Budget 2025-2026 Northside PTO

BUDGETED AMOUNT	DESCRIPTION	ADDITIONAL NOTES
5,000	Instructional Resources	Generation Genius Software renewal (\$1,375) and Teacher Resource Collaboration
200	Open House	Popsicles with the Principal and PTO Recruitment
1,000	Student Incentives	Dojo Store
200	Grounds/ Playground	TBD
200	Retirement Gifts	Plant or Gift Card
100	100th Day Winter 2026	Pencils
1,000	Field Trip Bus Fees	200 per grade, K-4
200	Testing Decor Spring 2026	Themed, Hallways
1,000	Teacher Appreciation Lunch Spring 2026	Catered to School
500	Appreciation Week Spring 2026	\$100 Per Day
1,000	40 Book Challenge Spring 2026	Brag Tags, Pizza, Silent Disco
2,000	5th Grade Graduation Spring 2026	Bus Fee, Decor, Pizza, Yearbooks (\$400), Fieldtrip
600	KSA Rewards Spring 2026	Pizza, Icecream
Total Budgeted Outgoing		
13000		

WOODFORD COUNTY PUBLIC SCHOOLS



MTD PROJECT BUDGET REPORT

PROJECT NUMBER: 7213			CHOIR/CHORUS-DAF THROUGH EOY 2026		
STATE CODE:					
CFDA NUMBER:					
GRANT AMOUNT:					
DESCRIPTION	ENCUMBRANCE	REVENUE BUDGET	EXPENDITURES YEAR TO DATE	PROJECT TO DATE	AVAILABLE BUDGET
084210 WCHS DISTRICT ACTIVITY REVENUE					
0999	BEG BALANCE CARRY FORWARD	.00	-1,500.00	.00	.00
1740	STUDENT FEES	.00	-1,250.00	.00	-2,565.00
1790	OTHER STUDENT ACTIVITY INCOME	.00	.00	.00	-7,586.40
TOTAL WCHS DISTRICT ACTIVITY REVENUE		.00	-2,750.00	.00	-10,151.40
0842818 DAF INSTRUCTION					
0120	CERTIFIED SUBSTITUTE SALARY	.00	750.00	.00	821.34
0222	EMPLOYER MEDICARE CONTRIBUTION	.00	.00	.00	11.91
0231	KTRS EMPLOYER CONTRIBUTION	.00	.00	.00	24.64
0253	KSBA UNEMPLOYMENT INSURANCE	.00	.00	.00	4.22
0260	WORKMENS COMPENSATION	.00	.00	.00	1.40
0338	REGISTRATION FEES	.00	.00	115.00	260.00
0616	FOOD NON INSTR NON FOOD SVC	.00	.00	.00	400.06
0672	PERSONAL SVC (ACTIVITY FND)	.00	.00	.00	1,500.00
0673	STUDENT REGISTRATIONS	.00	1,000.00	.00	370.00
0675	ORGANIZTN SUPPLIES (ACTIVITY)	.00	.00	.00	1,215.99
0893	UNIFORMS	.00	.00	.00	2,782.00
0894	INSTRUCTIONAL FIELD TRIPS	.00	.00	.00	721.94
TOTAL DAF INSTRUCTION		.00	1,750.00	115.00	8,113.50
0842819 DAF STUDENT TRANSPORTATION					
0895	OTHER STUDENT TRAVEL	.00	1,000.00	.00	962.14
TOTAL DAF STUDENT TRANSPORTATION		.00	1,000.00	.00	962.14
TOTAL CHOIR/CHORUS-DAF		.00	.00	115.00	-1,075.76
TOTAL REVENUES		.00	-2,750.00	.00	-10,151.40
TOTAL EXPENSES		.00	2,750.00	115.00	9,075.64
GRAND TOTALS		.00	.00	115.00	-1,075.76

AUTHORIZED SIGNATURE: _____

DATE: _____