WOODFORD COUNTY BOARD OF EDUCATION AGENDA ITEM

ITEM #: VII B DATE: July 28, 2025

TOPIC/TITLE: School Fundraiser Requests

PRESENTER: Dr. Lori Jones

ORIGIN:

TOPIC PRESENTED FOR INFORMATION ONLY (No board action required.)
ACTION REQUESTED AT THIS MEETING
ITEM IS ON THE CONSENT AGENDA FOR APPROVAL
ACTION REQUESTED AT FUTURE MEETING: (DATE)
BOARD REVIEW REQUIRED BY

STATE OR FEDERAL LAW OR REGULATION BOARD OF EDUCATION POLICY OTHER:

PREVIOUS REVIEW, DISCUSSION OR ACTION:

NO PREVIOUS BOARD REVIEW, DISCUSSION OR ACTION PREVIOUS REVIEW OR ACTION

DATE: ACTION:

BACKGROUND INFORMATION:

As per Board policy, all fundraisers must be approved by the Board of Education prior to the beginning of each fundraiser.

SUMMARY OF MAJOR ELEMENTS:

Attached Fundraisers: WCHS Yearbook (School Pictures, Service Project); WCHS Yearbook (Yearbook sales, Service Project); WCHS Athletic Dept (Vertical Raise); WCHS Girls Basketball (Basketball Skills Camp); WCHS Engineering (Engineering Products to be sold); WCHS Technology Student Association (Engineering Products to be sold); WCHS Technology Student Association (Tech Days); WCHS Band Boosters (Shopping Rewards with Kroger and RaiseRight); WCHS Band Boosters (Community Sponsors/SnapRaise); WCHS Band Boosters (Dine to Donate Nights TBA); WCHS Band Boosters (Car Wash TBA); WCHS Choir Booster (Talent show); WCHS Choir Booster (Broadway Showcase); WCHS Choir Booster (Kroger Rewards); WCHS Choir (Cathy's Creations Shop); WCHS Choir Booster (Restaurant Nights); WCHS Choir Booster (NYC Trip Sponsorship/Donation Campaign); WCMS PTO (Spiritwear); WCMS PTO (School dances); WCMS Football (Merchant card sales); WCMS Football (Solicitation Letters); Southside Library (Bookfair, Service Project); Northside Elementary (School pictures, Service project); Northside Elementary Emily Perkins (Kids Heart CHallenge, Service Project); Northside Elem Robin Taylor (Testing Treats); Northside Elem Robin Taylor (Student of the Month yard signs); Northside Elem Staff (Amazon Wishlists); Northside Elem PTO Inc (Thoroughbred Trot Race); Northside Elem PTO (Holiday Vendor Fair); Northside Elem PTO Inc (Halloween Happening); Northside Elem PTO (Snap raise email fundraiser);

IMPACT ON RESOURCES: None

TIMETABLE FOR FURTHER REVIEW OR ACTION: Final report on each fundraiser due to Board of Education within 30 days of the fundraiser ending date.					
SUPERINTENDENT'S RECOMMENDATION: Recommende	[/				

09.33 AP.21 **STUDENTS**

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

Date: 6/25/2025

School: Woodford County High School		Date: 6/25/2025				
Person/Club/Organization: Girls Basketball						
Fund-Raiser Requested: Basketball Skills Camp						
Is this a Service Project per Board Policy 09.33?	☐ Yes	X□ No				
Product to be Sold: It's a basketball camp.						
Number of Students Participating: 10						
Expected Beginning Date: 7/22/25	(Beginning date	cannot be prior to the	Board Meeting.)			
Expected Ending Date: 7/24/25						
		PROJECTED	<u>ACTUAL</u>			
1. Gross Sales:		\$ 2,800	\$			
2. Expenses/Cost of Goods Sold:		\$ 0	\$			
3. Total Profit:		\$ 2.800	\$			
4. Please attach a copy of your organization's budg	et for this acade	mic year.				
5. Please specify below how the funds raised by th	is event are to be	e spent.				
ITEMS TO BE PURCHASED FROM PROFIT		PROJECTED	ACTUAL			
Airplane tickets to Orlando, FL for our holiday tou	rnament	\$ 2.800				
		\$	\$			
		\$	\$			
6. Sponsor's Signature:		Date:6/25/25				
						
7. As Principal, 1 ☑ recommend □ do not recomme	end this project.					
Form is typed Budget report	is attached					
Dates are not prior to Board Meeting.						
Principal's rationale for not recommending this rec	luest:					
		6-2	0-25			
Principal's Signature:		Date	- 63			
8. As Superintendent, I ≥ recommend □ do not rec	commend this pr	oject.				
Superintendent's rationale for not recommending to	his request:					
Superintendent's Signature:	yo/	Date 7-	21-25			
A copy of this form was sent to the County Clerk a	s a notice for su	bscription sales.				
Date sent: Signature of Superin	tendent:					
		Review	Revised:6/27/2016			



MTD PROJECT BUDGET REPORT

PROJECT NUMBER: STATE CODE: CFDA NUMBER: GRANT AMOUNT:	73205				RLS BASKETBALL-SA ROUGH EOY 2025	VF	
SCRIPTION		ENCUMBRANCE	REVISED BUDGET	* * E X P E I YEAR TO DATE	N D I T U R E S [†] PROJECT TO DATE	AVAILABLE BUDGET	
ekisi) — Walls Sal	H ACT REVENUE						
10 ADMISSIO 40 STUDENT 90 OTHER ST	ANCE_CARRY FORWARD ONS/GATE RECTS FEES TUDENT ACTIVITY INCOME UTIONS/DONATIONS	.00 .00 .00 .00	-4,612.73 -9,100.00 -1,198.71 -7,287.27 -1,000.00	-6,816.33 -3,226.00 -3,342.00 -8,514.38 -1,510.00	-6,816.33 -3,226.00 -3,342.00 -8,514.38 -1,510.00	2,203.60 -5,874.00 2,143.29 1,227.11 510.00	
TOTAL Wells	SCH ACT REVENUE	-(00)	741,101:771	7 2740374	-23,408.71	2010) (00	
EXTOS MEDITORISE	ANSFERS OUT SAF						
10 FUND TRA	ANSFERS OUT	.00	500.00	.00	.00	500.00	
CHIEF TOWN	TRANSFERS OUT SAF	.00.	\$00,00		.00	500,000	Karalura da karalura karalura kara
42525 SAF SFOR	NSORED ATHLETICS						
50 CLASSIF1 21 EMPLOYER 22 EMPLOYER 32 CERS EMF 53 KSBA UNE 60 WORKMENS 45 MEDICAL 47 SECURITY 16 FOOD NOM 51 SUPPLIES 71 ITEMS FO 72 PERSONAL 73 STUDENT 74 AWARDS 75 ORGANIZI 79 OTHER		.00 .00 .00 .00 .00 .00 .00 .00 .00 .00	.00 500.00 50.00 50.00 .00 15.00 .00 15.00 .00 2,200.00 698.71 .00 .00 6,100.00 1,500.00 1,500.00 1,500.00 1,500.00 2,000.00 5,870.00	125.47 .00 7.40 1.73 15.27 .87 .22 .00 .00 .00 378.00 .00 4,000.00 65.00 530.00 1,415.59 .00 .00	125.47 .00 7.40 1.73 15.27 .87 .22 .00 .00 .00 378.00 .00 4.000.00 65.00 530.00 1,415.59 .00 .00	-125.47 500.00 42.60 48.27 -15.27 14.13 14.78 .00 1,000.00 2,200.00 320.71 .00 2,100.00 235.00 970.00 384.41 2,000.00 .00 600.00 330.50	
	SPONSORED ATHLETICS S BASKETBALL-SAF	.00 00	22,698.71 .00	12,079,05 -11,329.66	12,079,05 -11,329,66	10,619,66 11,329,66	

Report generated: 06/25/2025 11:47 User: 9696jdoa Program ID: paprjr10

STUDENTS 09.33 AP.21

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

Date: 7.15.2025

Person/Club/Organization: Yearbook		
Fund-Raiser Requested: School Pictures		
Is this a Service Project per Board Policy 09.33?	X Yes □ No	
Product to be Sold: School Pictures		
Number of Students Participating: 600 or fewer		
Expected Beginning Date: 8.01.2025 (Beg	inning date cannot be prior to	o the Board Meeting.)
Expected Ending Date: 12.31.2025		_
	PROJECTED	<u>ACTUAL</u>
1. Gross Sales:	<u>\$_5.800</u>	\$
2. Expenses/Cost of Goods Sold:	<u>\$_2,900</u>	\$
3. Total Profit:	\$_2,900	\$
4. Please attach a copy of your organization's budget for	this academic year.	
5. Please specify below how the funds raised by this eve	nt are to be spent.	
ITEMS TO BE PURCHASED FROM PROFIT	PROJECTED	ACTUAL
Camera Equipment	\$ 2,000	S
Computers	\$ 900	\$
Total	\$ 2,900	\$
6. Sponsor's Signature:	Date: 7.15.2025	
7. As Principal, I 🗈 recommend 🗆 do not recommend th	is project	
	is project.	
Form is typed Budget report is atta	ached	
Dates are not prior to Board Meeting.		
Principal's rationale for not recommending this request:		
Principal's Signature:	Date 2	-15-25
8. As Superintendent, I 🕏 recommend 🗆 do not recomm	end this project.	
Superintendent's rationale for not recommending this re-		
oupermendent stationate for not recommending this re-	quest.	
Superintendent's Signature:	O Date	7-21-25
A copy of this form was sent to the County Clerk as a no		
Date sent: Signature of Superintende		
Signature of Superintende		i/Di1 (/07/00)
	Kev	riew/Revised:6/27/20

School: WCHS



MTD PROJECT BUDGET REPORT

PROJE STATE CFDA GRANT	ECT NUMBER: 7509 E CODE: NUMBER: T AMOUNT:				RBOOK-DAF OUGH EOY 2026		
DESCRI	THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY.	ENCUMBRANCE	REVISED BUDGET	* * E X P E N YEAR TO DATE	DITURES* PROJECT TO DATE	" " " " AVAILABLE BUDGET	
01:43-410 0999 1790 1920 3131	WCHS DISTRICT ACTIVITY REVENUE BEG BALANCE CARRY FORWARD OTHER STUDENT ACTIVITY INCOME CONTRIBUTIONS/DONATIONS MISCELLANEOUS REIMBURSEMENTS	.00 .00 .00	-3,133.12 .00 -2,350.00 .00	.00 .00 .00	-5,130.61 -10,592.28 .00	-3,133.12 .00 -2,350.00 .00	
	FOTAL WICHS DISTRICT ACTIVITY REVENUE	, 610	-5 483 12	,(ID),	一直以下45月1日	中,《日本》中	
OFFICE	DAE INSTRUCTION					T	
0433 0610 0616 0650 0672 0675 0679 0739 0810 0894	EQUIPMENT REPAIR & MAINT GENERAL SUPPLIES FOOD NON INSTR NON FOOD SVC SUPPLIES-TECHNOLOGY RELATED PERSONAL SVC (ACTIVITY FND) ORGANIZTN SUPPLIES (ACTIVITY) OTHER OTHER OTHER EQUIPMENT DUES & FEES INSTRUCTIONAL FIELD TRIPS	.00 .00 .00 .00 .00 .00 .00 .00	.00 .00 .00 .00 .00 4,583.12 .00 .00 .00	.00 .00 .00 .00 .00 .00 .00 .00	.00 200.00 938.01 .00 .00 7,289.15 .00 .00 .00	.00 .00 .00 .00 .00 .00 4,583.12 .00 .00	
	FOTAL DAF INSTRUCTION FOTAL YEARBOOK-DAF	,00 00	5,483.12 .00	,00 ,00	8,427,16 -7,295,73	5,483,12 .00	
	TOTAL REVENUES TOTAL EXPENSES	,00	-5,483,12 5,483,12	;00 ;00	-15,722,89 8,427,16	-5,483,12 5,483,12	
Editor Hill	GRAND TOTALS	.00	.00	.(00)	-7,295.73	,00	

AUTHORIZED	SIGNATURE:	

DATE:

Report generated: 07/15/2025 13:29 User: 9696jdda Program ID: paprjr10

09.33 AP.21

STUDENTS

Request Form for School Fund-Raisers

School: WCHS	chool: WCHS Date: 7.15.2025						
Person/Club/Organization: Yearbook							
Fund-Raiser Requested: Yearbooks, yearbook ads	sales.						
Is this a Service Project per Board Policy 09.33?	 Yes	□ No					
Product to be Sold: Yearbooks and Ads							
Number of Students Participating: 600 or fewer							
Expected Beginning Date: 7.31.2025	(Beginning date	cannot be prior to th	e Board Meeting.)				
Expected Ending Date: 6.30.2026		•	-				
		PROJECTED	ACTUAL				
1. Gross Sales:		\$ 45,000	\$				
2. Expenses/Cost of Goods Sold:		\$ 40,000	\$				
3. Total Profit:	\$_5.000	\$					
4. Please attach a copy of your organization's budg	get for this acade	nic year.					
5. Please specify below how the funds raised by th	is event are to be	spent.					
ITEMS TO BE PURCHASED FROM PROFIT		PROJECTED	ACTUAL				
Camera Equipment		\$ 3.000	\$				
Computers		\$ 2,000	\$				
Total	-	\$ 5,000	\$				
6. Sponsor's Signature:	Dat	e: <u>7.15.2025</u>					
7. As Principal, I (2) recommend □ do not recomme	end this project.						
Form is typed Budget report	t is attached						
Dates are not prior to Board Meeting.							
Principal's rationale for not recommending this rec	quest:						
Principal's Signature:		Date 7-1	5-25-				
8. As Superintendent, I recommend □ do not rea	commend this pro	oject.					
Superintendent's rationale for not recommending t	his request:						
Superintendent's Signature:	m	Date 11	21/25				
A copy of this form was sent to the County Clerk	as a notice for su	oscription sales.					
Date sent: Signature of Superin	ntendent:						
•		Reviev	v/Revised:6/27/2016				



MTD PROJECT BUDGET REPORT

CFDA	CT NUMBER; 7509 : CODE; NUMBER; FAMOUNT:			YEA THR	RBOOK-DAF OUGH EOY 2026		
DESCRI	THE TRANSPORT OF THE PROPERTY	ENCUMBRANCE	# # # REVISED BUDGET	* * E X P E N YEAR TO DATE	DITURES* PROJECT TO DATE	AVAILABLE BUDGET	
0999 1790 1920 3131	WERS DISTRICT ACTIVITY REVENUE BEG BALANCE CARRY FORWARD OTHER STUDENT ACTIVITY INCOME CONTRIBUTIONS/DONATIONS MISCELLANEOUS REIMBURSEMENTS	.00 .00 .00	-3,133.12 .00 -2,350.00 .00	.00 .00 .00	-5,130.61 -10,592.28 .00 .00	-3,133.12 .00 -2,350.00 .00	
*************	OTAL WE'S DISTRACT ACTIVITY REVENUE	.00	-5,483,12	.00	-145 (7/22 (H)	-5,485,12	
0433 0610 0616 0650 0672 0675 0679 0739 0810 0894	EQUIPMENT REPAIR & MAINT GENERAL SUPPLIES FOOD NON INSTR NON FOOD SVC SUPPLIES-TECHNOLOGY RELATED PERSONAL SVC (ACTIVITY FND) ORGANIZTN SUPPLIES (ACTIVITY) OTHER OTHER EQUIPMENT DUES & FEES INSTRUCTIONAL FIELD TRIPS	.00 .00 .00 .00 .00 .00 .00 .00	.00 900.00 .00 .00 4,583.12 .00 .00	.00 .00 .00 .00 .00 .00 .00	.00 200.00 938.01 .00 .00 7,289.15 .00 .00	.00 .00 900.00 .00 .00 4,583.12 .00 .00	
	TOTAL DAF INSTRUCTION FOTAL YEARBOOK-DAF	.00	5,463,12 .00	.00 .00	8,427,16 -7,295.73	5,483,12 ,00	
	TOTAL REVENUES TOTAL EXPENSES	.00	-5,483,12 5,483,12	(00)	-15,722,89 8,427,16	-5,483.12 5,483.12	
	* 1	.00	.00	.00	-7,295.73	.00	

AUTHORIZED	SIGNATURE:	

Report generated: 07/15/2025 13:29 User: 9696jdda Program ID: paprjr10

09.33 AP.21

Review/Revised:6/27/2016

Request Form for School Fund-Raisers

School: Woodford County High School	Date: 7/14//2025				
Person/Club/Organization: WCHS Athletic Department					
Fund-Raiser Requested: Vertical Raise					
Is this a Service Project per Board Policy 09.33?	Yes	X□ No			
Product to be Sold: Donations					
Number of Students Participating: 500					
Expected Beginning Date: 8-2025					
After the next Board Meeting (Beginning date cannot be price	or to the	e Board Meeting.)			
Expected Ending Date: 5/2026					
	ļ	<u>PROJECTED</u>	ACTUAL		
1. Gross Sales:	9	\$25,000	\$		
2. Expenses/Cost of Goods Sold:	9	\$_15% Vertical Raise	_ S		
3. Total Profit:	_	\$ 21,250	S		
4. Please attach a copy of your organization's budget for this		-			
5. Please specify below how the funds raised by this event are	e to be s	pent.			
ITEMS TO BE PURCHASED FROM PROFIT	-	PROJECTED	ACTUAL		
Repair equipment		\$ \$5000			
Training room supplies		\$ 10,000	<u>\$</u>		
Misc		\$6250	<u> </u>		
		25	<u> </u>		
7. As Principal, I Precommend of do not recommend this proj					
Form is typed If Budget report is attached					
Dates are not prior to Board Meeting.					
Principal's rationale for not recommending this request:					
Principal's Signature:		Date	35		
8. As Superintendent, I recommend do not recommend the	is proje	ct.			
Superintendent's rationale for not recommending this request:	•				
Superintendent's Signature:	_	Date 7/3	1/25		
A copy of this form was sent to the County clerk as a notice if	for subs	cription sales.			
Date sent: Signature of Superintendent:					



MTD PROJECT BUDGET REPORT

SHIVARE	ECT NUMBER: 7830 E CODE: NUMBER:			A.I THI	D. ACCOUNT-DAF ROUGH EOY 2026		
GRANT DESCRIF	r amgunt:	ENCUMBRANCE	REVISED BUDGET	* * E X P E I YEAR TO DATE	N D I T U R E S F PROJECT TO DATE	AVAILABLE BUDGET	
0:55400	WCHS DISTRICT ACTIVITY REVENUE						
0999 1710 1740 1790 1920 5210	BEG BALANCE CARRY FORWARD ADMISSIONS/GATE RECTS STUDENT FEES OTHER STUDENT ACTIVITY INCOME CONTRIBUTIONS/DONATIONS FUND TRANSFER	.00 .00 .00 .00 .00	-18,000.00 -27,000.00 -18,000.00 -25,000.00 -8,000.00	.00 .00 .00 .00	-19,140.37 -30,698.56 -6,470.00 -43,762.62 -275.00 -7,700.00	-18,000.00 -27,000.00 -18,000.00 -25,000.00 -8,000.00	
200	TOTAL WEBS DESTRUCT ACTIVITY REVENUE	.00	-916 (01010), (10)	.00	-108,046.55	-96,000.00	
: 1: 1-1: 1: 1: 1: 1: 1: 1: 1: 1: 1: 1: 1: 1: 1	I FUND TRANSFERS OUT DAF						
010	FUND TRANSFERS OUT	.00	.00	.00	1,000.00	.00	
STEELS A	TOTAL FUND TRANSPERS OUT DAF	(10)	(00)	(010)	1,(0)00,(0)0	(0[0)	the second of the second secon
EP1:P4	5 DAF SPONSORED ATHLETTCS						
120 150 221 222 231 253 260 338 3347 424 433 4449 5532 5534 6610	CERTIFIED SUBSTITUTE SALARY CLASSIFIED SUBSTITUTE SALARY EMPLOYER FICA CONTRIBUTION EMPLOYER MEDICARE CONTRIBUTION KTRS EMPLOYER CONTRIBUTION KSEA UNEMPLOYER CONTRIBUTION KSBA UNEMPLOYER TO INSURANCE WORKMENS COMPENSATION REGISTRATION FEES MEDICAL SERVICES SECURITY SERVICES CONTRACT GROUNDS SERVICE EQUIPMENT REPAIR & MAINT RENTAL-OTHER POSTAGE & PO BOX RENT TELEPHONE CELL PHONE SERVICES TRAVEL GENERAL SUPPLIES	.00 .00 .00 .00 .00 .00 .00 .00 .00 42,468.75 .00 2,500.00 .00 .00 .00	1,200.00 .00 .00 .00 .00 .00 .00 .00 .00	.00 .00 .00 .00 .00 .00 .00 .00 .00 .00	1,516.77 .00 .00 21.99 45.50 .00 6.56 2.57 .00 23,465.00 107.74 .00 584.00 130.92 256.70 .00	1,200.00 .00 .00 .00 .00 .00 .00 .00 .00 .	

Review/Revised

STUDENTS 09.33 AP.21

Request Form for School Fund-Raisers

School: WCHS	Date: 07	10/2025	
Person/Club/Organization: Engineering			
Fund-Raiser Requested: Engineering Products to be	sold		
Is this a Service Project per Board Policy 09.33?	☐ Yes	x□ No	
Product to be Sold: Products made by students			
Number of Students Participating: 125			
Expected Beginning Date: August 1, 2025	(Beginning date of	annot be prior to the	Board Meeting.)
Expected Ending Date: June 30, 2026			
		PROJECTED	<u>ACTUAL</u>
1. Gross Sales:		\$ 3000	\$
2. Expenses/Cost of Goods Sold:		\$ 1000	\$
3. Total Profit:	;	\$ 2000	\$
4. Please attach a copy of your organization's budge	et for this academ	ic year.	
5. Please specify below how the funds raised by this	s event are to be s	pent.	
ITEMS TO BE PURCHASED FROM PROFIT		PROJECTED	ACTUAL
Supplies and materials for projects		\$2000	S
		S	S
		\$	\$
4 -			
Brieve Crobbin	۶.		
6. Sponsor's Signature		Date: _07/10/20	25
7. As Principal, I 🗀 recommend 🗆 do not recommend	nd this project.		
Form is typed Budget report	is attached		
☐ Sates are not prior to Board Meeting.			
Principal's rationale for not recommending this requ	uest:		
Principal's Signature:		Date 7-16)-75
8. As Superintendent, I ☑ recommend □ do not reco	ommend this proj	ect.	
Superintendent's rationale for not recommending the	is request:		
Superintendent's Signature:	e d	Date 71	21/25
A copy of this form was sent to the County Clerk as	s a notice for subs		
Date sent: Signature of Superint	endent:		



MTD PROJECT BUDGET REPORT

STATE CFDA	CT NUMBER: 7830 CODE: NUMBER: AMOUNT:			A.D. THRO	ACCOUNT-DAF OUGH EOY 2026		
DESCRIP		ENCUMBRANCE	# # # * REVISED BUDGET	F F E X P E N YEAR TO DATE	DITURES * PROJECT TO DATE	AVAILABLE BUDGET	
0616 0650 0672 0673 0674 0675 0694 0697 0810 0894	FOOD NON INSTR NON FOOD SVC SUPPLIES-TECHNOLOGY RELATED PERSONAL SVC (ACTIVITY FND) STUDENT REGISTRATIONS AWARDS ORGANIZTN SUPPLIES (ACTIVITY) EQUIPMENT SUPPLIES OTHER SUPPLIES & MATERIALS DUES & FEES INSTRUCTIONAL FIELD TRIPS OTHER STUDENT TRAVEL	.00 .00 1,100.00 .00 1,100.00 4,394.08 .00 .00 140.00	.00 .00 .00 .00 1,000.00 51,950.00 7,000.00 1,000.00 5,500.00 .00 2,100.00	.00 .00 .00 .00 .00 .00 .00 .00	131.96 .00 1,720.50 .00 945.59 16,238.90 12,896.39 569.01 5,555.00 .00 2,054.80	.00 .00 -1,100.00 .00 -100.00 47,555.92 7,000.00 1,000.00 5,360.00 .00	
DESCRIPTION.	OTAL DAF SPONSORED ATHLETICS	572, 1(0)31, 073	9(5),0(0),0(0)	,(10)	67 9186 17	43,891,95	
11:1:4:1:1:X	DATE OFFICE OF BUILDINGS						
0140 0221 0222 0232 0260	CLASSIFIED OVERTIME SALARY EMPLOYER FICA CONTRIBUTION EMPLOYER MEDICARE CONTRIBUTION CERS EMPLOYER CONTRIBUTION WORKMENS COMPENSATION	.00 .00 .00 .00	.00 .00 .00 .00	.00 .00 .00 .00	.00 .00 .00 .00	.00 .00 .00 .00	
	OTAL DAE OPERATION OF BUILDINGS	52,108.04	;00 :00	.00	-39,060,38	-62,108,04	
	TOTAL REVENUES TOTAL EXPENSES	.00 52,108.04	-96,000,00 96,000,00	,00 ,00	-108,046,55 68,986,17	-96,000,00 43,891,96	
	GRAND TOTALS	52,108.04	,00	,00	-39,060.38	-52,108.04	

AUTHORIZED	SIGNATURE:	
MUTHORIZED	at diski bist.	

DATE:

2014/23

STUDENTS 09.33 AP.21

Request Form for School Fund-Raisers

7 10 2025	
x≡ No	
cannot be prior to th	e Board Meeting.)
PROJECTED	<u>ACTUAL</u>
S 3000	S
S 1000	S
S 2000	S
mic year.	
e spent.	
PROJECTED	ACTUAL
S 500	S
S 750	S
S 750	S
D 07:10/2	025
Date: _07/10/2	025
7-4	9-15
Date	
oject.	
Date 7	/21/25
bscription sales.	
Reviev	v/Revised:6/27/2010
	x= No recannot be prior to the PROJECTED S 3000 S 1000 S 2000 mic year. respent. PROJECTED S 500 S 750 Date: _07 10/2 DateDate



MTD PROJECT BUDGET REPORT

PROJE STATE CFDA	CT NUMBER: 7294 : CODE: NUMBER: : AMQUNT:			ENG THR	INEERING-DAF OUGH EOY 2026		
GRANT DESCRIF		ENCUMBRANCE	# * * REVISED BUDGET	# # E X P E N YEAR TO DATE	D I T U R E S * PROJECT TO DATE	AVAILABLE BUDGET	
0999 1740 1790	WGHS DISTRACT ACTIVITY REVENUE BEG BALANCE CARRY FORWARD STUDENT FEES OTHER STUDENT ACTIVITY INCOME	.00 .00 .00	-1,630.71 -3,000.00 -1,000.00	.00	-461.05 -3,340.00 .00	-1,630.71 -3,000.00 -1,000.00	
	TOTAL WERE DISTRICT ACTIVITY REVENUE	. (0(0)	-5,680,71		=5 ,8(0)L, 05	-5,630,71	
Tagain and an	RENTAL-OTHER	.00	.00	.00	165.19	.00	
0449 0650 0675	SUPPLIES-TECHNOLOGY RELATED ORGANIZTN SUPPLIES (ACTIVITY)	.00	1,000.00 3,630.71	.00	3,477.61	1,000.00 3,630.71	
1000000	TOTAL DAF INSTRUCTION	, 310	(3E(I))Vát	(00)	E (06/2-130)	4 (500) 741	
HEPPH	DAG STUDENT TRANSFORTATION						
0894	INSTRUCTIONAL FIELD TRIPS	.00	1,000.00	.00	.00	1,000.00	
	TOTAL DAF STUDENT TRANSPORTATION TOTAL ENGINEERING-DAF	.00	1,000,00 ,00	.00	.00 -158.25	1,000,00 ,00	
	TOTAL REVENUES - TOTAL EXPENSES	00, 00.	$^{-5}_{5,630,71}$.00 .00	-3,801,05 3,642,80	-5,630,71 5,630,71	
In the second	GRAND TOTALS	,000	.00	.00	-158.25	.00	33-20-20-20-20-20-20-20-20-20-20-20-20-20-

AUTHORIZED SIGNATURE:

DATE: _____

Report generated: 07/14/2025 08:45 User: 9696jdoa Program ID: paprjr10 STUDENTS 09.33 AP.21

Request Form for School Fund-Raisers

School: WCHS	Date: 07/10/2025	
Person/Club/Organization: Technology Student Associ	ation	
Fund-Raiser Requested: Tech Days: Students have one	day tech camps for elementary n	niddle school students
Is this a Service Project per Board Policy 09.33?	□ Yes x□ No	
Product to be Sold: Products made by students		
Number of Students Participating: 25		
Expected Beginning Date: August 1, 2025 (Be	ginning date cannot be prior to th	ie Board Meeting.)
Expected Ending Date: June 30, 2026		
	PROJECTED	<u>ACTUAL</u>
1. Gross Sales:	\$ 3000	S
2. Expenses/Cost of Goods Sold:	<u>S 300</u>	S
3. Total Profit:	<u>S2700</u>	S
4. Please attach a copy of your organization's budget for	or this academic year.	
5. Please specify below how the funds raised by this ev	ent are to be spent.	
ITEMS TO BE PURCHASED FROM PROFIT	PROJECTED	ACTUAL
Competition Supplies	S 500	S
TSA Event Registration/Travel Expenses	s 1450	<u> </u>
Product Supplies	<u>\$ 750</u>	<u> </u>
4		
6. Sponsor's Signature		
6. Sponsor's Signature	Date: _07/10/2	.025
7. As Principal, I 🗖 recommend 🗆 do not recommend (this project.	
Form is typed Budget report is a	ttached	
✓ Dates are not prior to Board Meeting.		
Principal's rationale for not recommending this request	::	
Principal's Signature:	Date	5-25
8. As Superintendent, I Z recommend II do not recom	mend this project.	
Superintendent's rationale for not recommending this r	equest:	
	•	
Superintendent's Signature:	Date 	21/25
A copy of this form was sent to the County (Urk as a		
Date sent: Signature of Superintence	lent:	
		Review/Revise



MTD PROJECT BUDGET REPORT

MTD PROJECT BUDGET REPORT			TSA- THRO	-SAF DUGH EOY 2026		
STATE CODE: GFDA NUMBER: GRANT AMOUNT: DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	F E X P E N YEAR TO DATE	DITURES * PROJECT TO DATE	AVAILABLE BUDGET	
00000000000000000000000000000000000000	.00 .00 .00	-1,650.21 -400.00 -1,000.00 .00	.00 .00 .00	-1,607.41 -325.00 -3,197.00 -1,000.00	-1,650.21 -400.00 -1,000.00 .00	
1920 CONTRIBUTIONS/DONATIONS THOMAS MIGHE SERVING REVENUE DISPUSED TO SERVING STREET STATE STATE TO SERVING STATE STATE TO SERVING STA	00	=3,0507,41				
0338 REGISTRATION FEES 0616 FOOD NON INSTR NON FOOD SVC 0673 STUDENT REGISTRATIONS 0675 ORGANIZTN SUPPLIES (ACTIVITY) 0895 OTHER STUDENT TRAVEL	.00 .00 .00 .00	.00 .00 1,775.00 275.21 1,000.00	.00 .00 -125.00 .00 .00	90.00 1,149.72 1,120.00 1,182.90 18.70	.00 .00 1,900.00 275.21 1,000.00	
TOTAL TEXTSAN	,00 ,00	3,050,21	-125,00 -125,00	3,561,32 -2,568.09 -6,129.41	3,175,21 125,00 -3,050,21	
TOTAL REVENUES TOTAL EXPENSES GRAND TOTALS	,00 ,00 ,00	-3,050,21 3,050,21 ,00	-125,00	-6,129,41 3,561,32 -2,568.09	-3,050,21 3,175,21 125,00	

AUTHORIZED	SIGNATURE:	

DATE:

Request Form for School Fund-Raisers

School: WCHS		Date: June 1, 2025	5
Person/Club/Organization: WCHS Band Boosters			
Fund-Raiser Requested: Shopping Rewards with I	Kroger and RaiseF	Right	
Is this a Service Project per Board Policy 09.33?	□ Yes	⊠ No	
Product to be Sold: N/A			
Number of Students Participating: 160			
Expected Beginning Date: 7/29/2025	(Beginning date	cannot be prior to	the Board Meeting.)
Expected Ending Date: 6/30/2026			
		PROJECTED	<u>ACTUAL</u>
1. Gross Sales:		<u>\$_10,200_</u>	\$
2. Expenses/Cost of Goods Sold:		<u>so</u>	\$
3. Total Profit:		<u>\$_10.200</u>	\$
4. Please attach a copy of your organization's budg	_	=	
5. Please specify below how the funds raised by $\underline{t}\underline{t}$	nis event are to be	spent.	
ITEMS TO BE PURCHASED FROM PROFIT		PROJECTED	<u>ACTUAL</u>
Uniform Expenses	· · · · · · · · · · · · · · · · · · ·	\$ 10,200	\$
		<u>\$</u>	<u> </u>
6. Sponsor's Signature: 7. As Principal, I recommend and do not recommend Form is typed Budget report		: 7/2/2S	<u> </u>
Dates are not prior to Board Meeting.			
Principal's rationale for not recommending this re-	quest:		
Principal's Signature:		Date	2/15
8. As Superintendent, I a recommend a do not rec	commend this proj	ect.	
Superintendent's rationale for not recommending	this request:		
Superintendent's Signature:	Ve	Date 1	/21/25
A copy of this form was sent to the County Clerk:	as a notice for sub	scription sales.	•
Date sent: Signature of Superir	ntendent:		



MTD PROJECT BUDGET REPORT

PROJECT NUMBER: 72825 STATE CODE: CFDA NUMBER:		TSA-SAF THROUGH EOY 2026					
GRANT AMOUNT: DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	* * E X P E N YEAR TO DATE	D I T U R E S * PROJECT TO DATE	AVAILABLE BUDGET		
084250 WCHS SCH ACT REVENUE 0999 BEG BALANCE CARRY FORWARD 1730 CLUB & OTHER DUES 1790 OTHER STUDENT ACTIVITY INCOME 1920 CONTRIBUTIONS/DONATIONS	.00 .00 .00	-1,650.21 -400.00 -1,000.00 .00	.00 .00 .00 .00	-1,607.41 -325.00 -3,197.00 -1,000.00	-1,650.21 -400.00 -1,000.00 .00		
TOTAL WCHS SCH ACT REVENUE DENZESS CO-CURRIC & EXTRA CURRIC SAF		PHOPH CHI	Department is section & A. Automa-	J Indiana			
0338 REGISTRATION FEES 0616 FOOD NON INSTR NON FOOD SVC 0673 STUDENT REGISTRATIONS 0675 ORGANIZIN SUPPLIES (ACTIVITY) 0895 OTHER STUDENT TRAVEL	.00 .00 .00 .00	.00 .00 1,775.00 275.21 1,000.00	.00 .00 -125.00 .00	90.00 1,149.72 1,120.00 1,182.90 18.70	.00 .00 1,900.00 275.21 1,000.00		
TOTAL CO-CURRIC & EXTRA CURRIC SAF	,00	3,050,2 <u>1</u> .00	-125,00 -125,00	3,561,32 -2,568,09	3,175,21 125,00		
TOTAL REVENUES TOTAL EXPENSES	.00 .00	-3,050,21 3,050,21	-125.00	-6,129,41 3,561,32	-3,050,21 3,175,21		
GRAND TOTALS	000	.00	-125,00	-2,568.09	125.00	Control of the Contro	

AUTHORIZED SIGNATURE:

DATE:

Report generated: 07/14/2025 08:44 User: 9696jdoa Program ID: paprjr10

Company name: WOODFORD COUNTY HIGH SCHOOL BAND BOOSTERS ASSOCIATION, INC.

Budget name: WCBB Jul 2025-Jun 2026

Budget type: Profit and loss

Period: FY 2026 (Jul 2025 - Jun 2026)

Consolidated

Accounts	Budget totals
Balance Forward	\$30000.00
Community Sponsors	\$12000.00
Oine to Donate	\$5000.00
Donations	\$4000.00
Fundraising	\$12266.00
Kroger Community Rewards	\$10000.00
SnapRaise	\$12500.00
Surplus Items	\$8000.00
Total Revenue	\$63766.00
Total Income	\$93766.00
Drum Wraps / Heads	\$600.00
Electronics	\$15000.00
Flags	\$3500 00
Front Ensemble	\$2150.00
Instruments	\$2750.00
Long Ranger Upgrades	\$150.00
Professional Banner	\$0.00
Props	\$8000.00
Winter Guard	
Total Equipment	\$1500.00
Bank Fees	\$33650.00
	\$150.00
Dues and Subscriptions	\$500.00
Insurance	\$250.00
KMEA Feas	\$1000.00
Marching Entrance Fees	\$600.00
PO Box	\$216.00
QuickBooks Payments Fees	\$200.00
Software	\$2200.00
Tri-State Winterguard	\$1200.00
Total Fees	\$6316.00
Band Banquet - Catering	\$3500.00
Band Camp Meals	\$1200.00
Competition/Game Meals	\$7000.00
Donation Snacks	\$200.00
Food Supplies	\$400.00
Other Meals / Snacks	\$500.00
Total Meals	\$12800.00
Miscellaneous Expenses	\$500.00
Shipping Expenses	\$1000.00
Total Miscellaneous Expenses	\$1500.00
6th Grade Band Night	\$300.00
8th Grade Night	\$250.00
Band Banquet - Expenses	\$2000.00
Pool Party	\$400.00
Senior Recognition	\$1500.00
Total Recognition Recruiting	. \$4450.00
Guest Instructor	\$2500.00
Jazz Band	\$250.00
Leadership Team Training	\$600.00
Percussion Ensemble	\$300.00
	\$1000.00

Accounts	Budget totals
Spring Training	\$2000 OC
Symphonic Band	\$500.00
Total Services	\$300.00
Band Director Supplies	\$300.00
Booster Supplies	\$100.00
First Aid and Medical	\$300.00
Fundraising Supplies	\$1500.00
Sponsor Shirts	\$3000.00
Volunteer Supplies	\$100.00
Total Supplies	\$5300.00
Gas	\$50,00
Hotel Payments	\$7500.00
Mileage Reimbursement	\$2500.00
Trailer Insurance and Registration	\$1350.00
Venicle Maintenance	\$1000.00
Total Travel Transportation	\$12400.00
Custom Guard	\$2100.00
Custom Marching Band Tops	\$5000.00
Custom Shakos	\$1250,00
Supplies & Cleaning	\$350.00
Winter Guard	\$1500.00
Total Uniforms	\$10200.00
Total Expense	\$93766.00
Total Other Expense	\$0.00
Total Net Income	\$0.00

Mining June 2, 2025 at 5/13 PM EDF

Company name: WOODFORD COUNTY HIGH SCHOOL BAND BOOSTERS ASSOCIATION, INC.

Budget name: WCBB Jul 2025-Jun 2026

Budget type: Profit and loss

Period: FY 2026 (Jul 2025 - Jun 2026)

Consolidated

Accounts	Budget totals
Balance Forward	\$30000.00
Community Sponsors	\$12000.00
Dine to Donate	\$5000.00
Donations	\$4000.00
Fundralsing	\$12266.00
Kroger Community Rewards	\$10000.00
SnapRaise	\$12500.00
Surplus Items	\$8000.00
Total Revenue	\$63766.00
otal Income	\$93766.00
Orum Wraps / Heads	\$600.00
Electronics	\$15000.00
Flags	\$3500.00
Front Ensemble	\$2150.00
Instruments	\$2750.00
Long Ranger Upgrades	\$150.00
Professional Banner	\$0.00
Props	\$8000.00
Winter Guard	\$1500.00
Total Equipment	\$33650.00
Bank Fees	\$150.00
Dues and Subscriptions	\$500.0
Insurance	\$250.0
KMEA Fees	
Marching Entrance Fees	\$1000.00
PO Box	\$600.00
	\$216.00
QuickBooks Payments Fees	\$200.00
Software	\$2200.00
Tri-State Winterguard	\$1200.00
Total Fees	\$6316.00
Band Banquet - Catering	\$3500.00
Band Camp Meals	\$1200.00
Competition/Game Meals	\$7000.00
Donation Snacks	\$200.00
Food Supplies	\$400.00
Other Meals / Snacks	\$500.00
Total Meals	\$12800.0
Miscellaneous Expenses	\$500.00
Shipping Expenses	\$1000.00
Total Miscellaneous Expenses	\$1500.0
6th Grade Band Night	\$300.0
8th Grade Night	\$250.0
Band Banquet - Expenses	\$2000.0
Pool Party	\$400.0
Senior Recognition	\$1500.0
Total Recognition Recruiting	\$4450.0
Guest Instructor	\$2500.0
Jazz Band	\$250.0
Leadership Team Training	\$600.0
Percussion Ensemble	\$300.0
1 cross-on Electricia	

Request Form for School Fund-Raisers

School: MCHS	Date: June	1, 2025
Person/Club/Organization: WCHS Band Boosters		
Fund-Raiser Requested: Community Sponsors / Snap	pRaise	
Is this a Service Project per Board Policy 09.33?	□ Yes ⊠	No
Product to be Sold: Donation solicitations		
Number of Students Participating: 80		
Expected Beginning Date: 7/29/2025 (Beginning date cannot be p	orior to the Board Meeting.)
Expected Ending Date: 6/30/2026		
	PROJECT	ED ACTUAL
1. Gross Sales:	<u>\$_12,400</u>	S
2. Expenses/Cost of Goods Sold:	<u>s0</u>	
3. Total Profit:	S_12,400	S
4. Please attach a copy of your organization's budge	t for this academic year.	
5. Please specify below how the funds raised by $\underline{\text{this}}$	event are to be spent.	
ITEMS TO BE PURCHASED FROM PROFIT	PROJECT	ED ACTUAL
Travel & Transportation Expenses	\$ 12,40	<u> </u>
	S	<u> </u>
	\$	S
6. Sponsor's Signature:	S	2/24
7. As Principal, I recommend a do not recommend	d this project.	7
□ Form is typed □ Budget report is	attached	
Dates are not prior to Board Meeting.		
Principal's rationale for not recommending this requ	est:	
Principal's Signature:	Date_	7-2-25
8. As Superintendent, I s recommend a do not reco	mmend this project.	
Superintendent's rationale for not recommending th	is request:	
Superintendent's Signature:	/ r	Date 7/21/25
A copy of this form was sent to the County Clerk as		.
Date sent: Signature of Superinte	endent:	
		Review/Revised:6/27/2016

Accounts	Budget totals
Spring Training	\$2000.00
Symphonic Band	\$500.00
Total Services	\$7150.00
Band Director Supplies	\$300.00
Booster Supplies	\$100.00
First Aid and Medical	\$300.00
Fundraising Supplies	\$1500.00
Sponsor Shirts	\$3000.00
Volunteer Supplies	\$100.00
Total Supplies	\$5300.00
Gas	\$50.00
Hotel Payments	\$7500.0
Mileage Reimbursement	\$2500.0
Trailer Insurance and Registration	\$1350.0
Vehicle Maintenance	\$1000.0
Total Travel Transportation	\$12400.0
Custom Guard	\$2100.0
Custom Marching Band Tops	\$5000.0
Custom Shakos	\$1250.0
Supplies & Cleaning	\$350.0
Winter Guard	\$1500.0
Total Uniforms	\$10200.0
Total Expense	\$93766.0
Total Other Expense	\$0.0
Total Net Income	\$0.0

Ministry, June 2, 2025 at 5.13 PM EDF

Request Form for School Fund-Raisers

School: WCHS		Date: June 1, 2025	
Person/Club/Organization: WCHS Band Boosters			
Fund-Raiser Requested: Dine to Donate Nights TBA	throughout th	e year	
Is this a Service Project per Board Policy 09.33?	□ Yes	⊠ No	
Product to be Sold: N/A			
Number of Students Participating: 160			
Expected Beginning Date: 7/29/2025	Beginning date	cannot be prior to t	he Board Meeting.)
Expected Ending Date: 6/30/2026			
		PROJECTED	<u>ACTUAL</u>
1. Gross Sales:		\$_5,000	S
2. Expenses/Cost of Goods Sold:		<u>S0</u>	\$
3. Total Profit:		<u>\$5.000</u>	\$
4. Please attach a copy of your organization's budget	t for this acade	mic year.	
5. Please specify below how the funds raised by $\underline{\text{this}}$	event are to be	e spent.	
ITEMS TO BE PURCHASED FROM PROFIT		PROJECTED	<u>ACTUAL</u>
Sponsor Shirts		\$ 3,000_	<u> </u>
Band Banquet Expenses		\$ 2,000	<u>S</u>
		\$	S
6. Sponsor's Signature:	 Dat	e: 7/2/25	·
7. As Principal, I recommend and do not recommend	d this project.		
Form is typed Dudget report is	attached		
Dates are not prior to Board Meeting.			
Principal's rationale for not recommending this requ	est:		
			
Principal's Signature:		Date	12/25
8. As Superintendent, I recommend a do not recom	mmend this pro	oject.	
Superintendent's rationale for not recommending this	is request:		
1/2-			1.1/25
Superintendent's Signature:	Ne	Date	<u>/シェ/イン</u>
A copy of this form was sent to the County Clerk as	a notice for su	bscription sales.	•
Date sent: Signature of Superinte	endent:		
		Revie	w/Revised:6/27/2016

Company name: WOODFORD COUNTY HIGH SCHOOL BAND BOOSTERS ASSOCIATION, INC.

Budget name: WCBB Jul 2025-Jun 2026

Budget type: Profit and loss

Period: FY 2026 (Jul 2025 - Jun 2026)

Consolidated

Accounts	Budget totals
Balance Forward	\$3000.00
Community Sponsors	\$12000.00
Dine to Donate	\$5000.00
Donations	\$4000.60
Fundraising	\$12266.00
Kroger Community Rewards	\$10000.00
SnapRaise	\$12500.00
Surplus Items	\$8000.00
Total Revenue	\$63766.00
Total Income	\$93766.00
Drum Wraps / Heads	\$600.00
Electronics	\$15000.00
Flags	\$3500.00
Front Ensemble	\$2150.00
Instruments	\$2750.00
Long Ranger Upgrades	\$150.00
Professional Banner	\$0.00
Props	\$8000.00
Winter Guard	\$1500.00
Total Equipment	\$33650.00
Bank Fees	\$150.00
Dues and Subscriptions	\$500,00
Insurance	\$250.00
KMEA Fees	\$1000.00
Marching Entrance Fees	\$600.00
PO Box	\$216.00
QuickBooks Payments Fees	\$200.00
Software	\$2200.00
Tri-State Winterguard	\$1200.00
Total Fees	\$6316.00
Band Banquet - Catering	\$3500.00
Band Camp Meals	\$1200.00
Competition/Game Meals	\$7000.00
Donation Snacks	\$200.00
Food Supplies	\$400.00
Other Meals / Snacks	\$500.00
Total Meals	\$12800.00
Miscellaneous Expenses	\$500.00
Shipping Expenses	\$1000.0
Total Miscellaneous Expenses	\$1500.0
6th Grade Band Night	\$300.0
8th Grade Night	\$250.0
Band Banquet - Expenses	\$2000.0
Pool Party	\$400.0
Senior Recognition	\$1500.0
Total Recognition Recruiting	\$4450.0
Guest Instructor	\$2500.0
Jazz Band	\$250.0
Leadership Team Training	\$600.0
Percussion Ensemble	\$300.0
Show Design	\$1000.0

Accounts	Budget totals
Spring Training	\$2000.00
Symphonic Band	\$500.00
Total Services	\$7150.00
Band Director Supplies	\$300.00
Booster Supplies	\$100.00
First Aid and Medical	\$300.00
Fundraising Supplies	\$1500.00
Sponsor Shirts	\$3000.00
Volunteer Supplies	\$100,00
Total Supplies	\$5300.00
Gas	\$50.00
Hotel Payments	\$7500.00
Mileage Reimbursement	\$2500.00
Trailer Insurance and Registration	\$1350,00
Vehicle Maintenance	\$1000.00
Total Travel Transportation	\$12400.00
Custom Guard	\$2100.00
Custom Marching Band Tops	\$5000.00
Custom Shakos	\$1250.00
Supplies & Cleaning	\$350.00
Winter Guard	\$1500.00
Total Uniforms	\$10200.00
otal Expense	\$93766.00
otal Other Expense	\$0.00
otal Net Income	\$0.¢i

Ministry, June 2, 2025 at 5.13 PM EDF

Company name: WOODFORD COUNTY HIGH SCHOOL BAND BOOSTERS ASSOCIATION, INC.

Budget name: WCBB Jul 2025-Jun 2026

Budget type: Profit and loss

Period: FY 2026 (Jul 2025 - Jun 2026)

Consolidated

Accounts		Budget totals
Balance Forward		\$30000.00
Community Sponsors		\$12000.00
Dine to Donate		\$5000.00
Donations		\$4000.00
Fundraising		\$12266.00
Kroger Community Rewards		\$10000.00
SnapRaise		\$12500.00
Surplus Items		\$8000.00
Total Revenue		\$63766.00
Total Income		\$93766.00
Drum Wraps / Heads		\$600.00
Electronics		\$15000.00
Flags		\$3500.00
Front Ensemble		\$2150.00
Instruments		\$2750.00
Long Ranger Upgrades		\$150.00
Professional Banner		\$0.00
Props		\$8000.00
Winter Guard		\$1500.00
Total Equipment		\$33650.00
Bank Fees		\$150.00
Dues and Subscriptions		\$500.00
Insurance		\$250.00
KMEA Fees		\$1000.00
Marching Entrance Fees		\$600.00
PO 8ox		\$216.00
QuickBooks Payments Fees		\$200.00
Software		\$2200.00
Tri-State Winterguard		\$1200.00
Total Fees		\$6316.00
Band Banquet - Catering		\$3500.00
Band Camp Meals		\$1200.00
Competition/Game Meals		\$7000.00
Donation Snacks		\$200.00
Food Supplies		\$400.00
Other Meals / Snacks		\$500.00
Total Meals		\$12800.00
Miscellaneous Expenses		\$500.00
Shipping Expenses		\$1000.00
Total Miscellaneous Expenses		\$1500.00
6th Grade Band Night		\$300.00
8th Grade Night		\$250.00
Band Banquet - Expenses		\$2000.00
Pool Party		\$400.00
Senior Recognition		\$1500.0
Total Recognition Recruiting		\$4450.00
Guest instructor	s	\$2500.0
Jazz Band		\$250.0
Leadership Tearn Training		\$600.00
Percussion Ensemble		\$300.0
Show Design		\$1000.0

Page 1 of 1

Request Form for School Fund-Raisers

School: WCHS	Date: June 1, 2025	
Person/Club/Organization: WCHS Band Boosters	s	
Fund-Raiser Requested: Car Wash TBA through		
Is this a Service Project per Board Policy 09.33?	□ Yes ⊠ No	
Product to be Sold: car washes		
Number of Students Participating: 20-25		
Expected Beginning Date: 7/29/25	(Beginning date cannot be prior to the Be	oard Meeting.)
Expected Ending Date: 6/30/26		5,
	PROJECTED	ACTUAL
1. Gross Sales:	\$ 1500	S
2. Expenses/Cost of Goods Sold:	<u> </u>	s
3. Total Profit:	S 1500	S
4. Please attach a copy of your organization's bud	dget for this academic year.	
5. Please specify below how the funds raised by	this event are to be spent.	
ITEMS TO BE PURCHASED FROM PROFIT	<u>PROJECTED</u>	ACTUAL
Winter Guard Supplies	S1500	S
	_S	S
	S	<u> </u>
6. Sponsor's Signature:	Date: $\frac{7/2/25}{}$	
Form is typed Sudget repo	ort is attached	
Dates are not prior to Board Meeting.		
Principal's rationale for not recommending this r	request:	
Principal's Signature:	Date	25
8. As Superintendent, I d recommend a do not re	ecommend this project.	
Superintendent's rationale for not recommending	g this request:	
Superintendent's Signature:	Date 1/2	1/25
A copy of this form was sent to the County Clerk	k as a notice for subscription sales.	
Date sent: Signature of Super	rintendent:	

Request Form for School Fund-Raisers

School: Woodford County HS Person/Club/Organization: WCHS Choir Booster	Date:	06/20/25	
Fund-Raiser Requested: Talent Show			
Is this a Service Project per Board Policy 09.33?	□ Yes	€ No	
Product to be Sold: Tickets and Concession			
Number of Students Participating: 50			
Expected Beginning Date: 9/11/25 (Beginning date can	not be	prior to the Board Meeting	ng.)
Expected Ending Date: 9/11/25			
		PROJECTED	ACTUAL
1. Gross Sales:		<u>\$ 1000</u>	\$
2. Expenses/Cost of Goods Sold:		<u>\$ 325</u>	\$
3. Total Profit:		<u>s 675</u>	\$
4. Please attach a copy of your organization's budget for thi	s acad	emic year.	
5. Please specify below how the funds raised by this event α	are to b	e spent.	
ITEMS TO BE PURCHASED FROM PROFIT		PROJECTED	<u>ACTUAL</u>
Banquet		_{\$} 675	
(if applicable)	,	<u> </u>	\$
(if applicable)		<u> </u>	\$ \$
6. Sponsor's Signature: Leval 2		\$ Date: 6/20/25	\$\$ \$
	roject.	\$ \$ Date: <u>6/20/2</u> 5	\$
6. Sponsor's Signature: Paral 2	•	\$\$ Date: <u>6/20/25</u>	\$\$ \$
6. Sponsor's Signature: Level 2. 7. As Principal, I Decommend a do not recommend this p	•	\$ Date: 6/20/25	\$\$ }
6. Sponsor's Signature: Constant of the sponsor of	•	\$\$ Date: <u>6/20/25</u>	\$ \$ 3
6. Sponsor's Signature: As Principal, I Decommend a do not recommend this proform is typed and budget report is attached Dates are not prior to Board Meeting.	•		\$ \$ 3
6. Sponsor's Signature: As Principal, I Decommend a do not recommend this proform is typed and budget report is attached Dates are not prior to Board Meeting.	•	\$ Date: 6-36	\$ \$ 3
6. Sponsor's Signature: 7. As Principal, I Decommend and on not recommend this property of the budget report is attached and the principal's rationale for not recommending this request:	ed .	Date 6-3	\$ 5 3
6. Sponsor's Signature: 7. As Principal, I Decommend this published by the decommend of the property of the decommend of the property of the decommend of the principal's rationale for not recommending this request: Principal's Signature:	this pr	Date 6-3	\$ \$ 6
6. Sponsor's Signature: 7. As Principal, I Decommend this publication of the proof of the state	this pr	Date 6 - 3 ** oject Date	s 5 3 3-25
6. Sponsor's Signature: 7. As Principal, I Decommend on do not recommend this property of the desired of the d	this pr	Date 6 - 3 ** oject Date	\$ \$ 6. 1/25

Accounts	Budget totals
Spring Training	\$2000.00
Symphonic Band	\$500.00
Total Services	\$7150.00
Band Director Supplies	\$300.00
Booster Supplies	\$100.00
First Aid and Medical	\$300.00
Fundraising Supplies	\$1500.00
Sponsor Shirts	\$3000.00
Volunteer Supplies	\$100,001
Total Supplies	\$5300.00
Gas	\$50.00
Hotel Payments	\$7500.00
Mileage Reimbursement	\$2500.00
Trailer Insurance and Registration	\$1350.00
Vehicle Maintenance	\$1000.00
Total Travel Transportation	\$12400.00
Custom Guard	\$2100.00
Custom Marching Band Tops	\$5000.00
Custom Shakos	\$1250.00
Supplies & Cleaning	\$350.00
Winter Guard	\$1500.00
Total Uniforms	\$10200.00
Total Expense	\$93766.00
Total Other Expense	\$0.0
Total Net Income	\$0.00

Ministry, June 2, 2025 at 5.13 PM EDF

MANU SHAW

SCHOOLACTIVITY FUND SUPPORT/BOOSTER ORGANIZATION BUDGET

School	Woordcounty High School	Year	2015/2016
Organization Name	Woodford County High School C	hoir Booster	
Organization Address	102 Spring Run Rd Versailles, KY 40383		

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	S 378.15	
Insurance		\$ 180.00
Musicians		\$ 1,000.00
Banquet		\$ 3,000.00
Food		\$ 2,000.00
Uniforms		\$ 1.000.00
NY Trip		5 20,000.00
Regional Auditions		\$ 250.00
Sheet Music		S 100.00
26/27 Start Up Fund		\$ 500.00
NY Campaign	\$ 20,000.00	
Fundraising	S 7,651.85	
Totals	\$ 27,800.00	\$ 27,800.00

Organization Freasurer

Organization President

Principal

7/3/25

Date

Request Form for School Fund-Raisers

School: Woodford County HS	Date:	06/20/25	
Person/Club/Organization: WCHS Choir Booster Fund-Raiser Requested: Broadway Showcase			
ls this a Service Project per Board Policy 09.33?	□ Yes	₽∕No	
Product to be Sold: Tickets and Concession	u res	P 140	
Number of Students Participating: 50			
Expected Beginning Date: 10/17/25(Beginning date car		rrier to the Deard Mostins	
Expected Ending Date: 10/18/25	mot be	prior to the board Meeting	5· <i>)</i>
Expected Ending Date. 10/10/23		PD O JECTED	ACTUAL
1. Gross Sales:		PROJECTED \$ 2000	<u>ACTUAL</u> \$
2. Expenses/Cost of Goods Sold:		\$ 325	• •
3. Total Profit:		<u>3 323</u> § 1675	\$
4. Please attach a copy of your organization's budget for the	is acade		9
5. Please specify below how the funds raised by this event		•	
ITEMS TO BE PURCHASED FROM PROFIT		PROJECTED	ACTUAL
Banquet		s 1675	\$
(if amulicable)		œ.	•
(if applicable)			_3
(if applicable)		\$	\$
6. Sponsor's Signature: lualst		\$ Date: 6/20/25	\$
		\$ Date: 6/20/25	\$
6. Sponsor's Signature: laste	эгојесt.	\$ Date: 6/20/25	\$
6. Sponsor's Signature: Construction of the sponsor	эгојесt.	\$ Date: <u>6/20/25</u>	\$
6. Sponsor's Signature: Land 1997. 7. As Principal, I Decommend and do not recommend this part of the sponsor	эгојесt.	\$ Date: 6/20/25	\$
6. Sponsor's Signature: Control of the sponsor of t	эгојесt.		\$
6. Sponsor's Signature: Control of the sponsor of t	эгојесt.	Date: 6/20/25	\$ 2-25
6. Sponsor's Signature: 6. Spo	project.		\$ -25
6. Sponsor's Signature: 7. As Principal, I Decommend of do not recommend this property of Budget report is attacked by Dates are not prior to Board Meeting. Principal's rationale for not recommending this request: Principal's Signature:	project. ned		\$
6. Sponsor's Signature: 7. As Principal, I Decommend and not recommend this property is attacked. Dates are not prior to Board Meeting. Principal's rationale for not recommending this request: Principal's Signature: 8. As Superintendent, I precommend and not recommend.	project. ned		\$ -25
6. Sponsor's Signature: 7. As Principal, I Decommend and not recommend this property is attacked. Dates are not prior to Board Meeting. Principal's rationale for not recommending this request: Principal's Signature: 8. As Superintendent, I precommend and not recommend.	project. ned		\$
6. Sponsor's Signature: 7. As Principal, I Decommend and one of recommend this property is attacked. Dates are not prior to Board Meeting. Principal's rationale for not recommending this request: Principal's Signature: 8. As Superintendent, I precommend and not recommend superintendent's rationale for not recommending this request.	oroject. ned I this pr	Date	125

SCHOOL ACTIVITY FUND SUPPORT/BOOS IER ORGANIZATION BUDGET

School	Woordcounty High School	Year	2625-2076
Organization Name	Woodford County High School Choi: Booster		
Organization Address	102 Spring Run Rd Versailles, KY 40383		

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	S 378.15	
Insurance		\$ 180.00
Musicians		\$ 1,000.00
Banquet		\$ 3,000.00
Food		\$ 2,000.00
Uniforms		\$ 1.000.00
NY Trip		\$ 20,000.00
Regional Auditions		S 250,00
Sheet Music		\$ 100.00
26/27 Start Up Fund		\$ 500.00
NY Campaign	\$ 20,000.00	
Fundraising	\$ 7.651.85	
Totals	\$ 27,800.00	\$ 27,800,00

Organization Freasurer

Organization President

Principal

7/3/25

Date

School: Woodford County HS

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

Date: 06/20/25

Person/Club/Organization: WCHS Choir Booster			
Fund-Raiser Requested: Kroger Rewards			
Is this a Service Project per Board Policy 09.33?	Yes	e No	
Product to be Sold: None			
Number of Students Participating: None			
Expected Beginning Date: 8/14/25 (Beginning date cannot	ot be prior	to the Board Me	eeting.)
Expected Ending Date: 5/31/2026	•		
	PR	OJECTED	ACTUAL
1. Gross Sales:	\$_	200	\$
2. Expenses/Cost of Goods Sold:	<u>\$</u>	0	\$
3. Total Profit:	<u>\$_</u>	200	\$
4. Please attach a copy of your organization's budget for this	academic	year.	
5. Please specify below how the funds raised by this event ar	e to be spe	ent.	
ITEMS TO BE PURCHASED FROM PROFIT	PF	OJECTED	<u>ACTUAL</u>
Musicians	\$	200	<u> </u>
(if applicable)			
	\$		\$\$
6. Sponsor's Signature: Law 1975	Da	ite: <u>G/2016</u>	1 5
7. As Principal, I recommend and do not recommend this pro	oject.		
d Form is typed Budget report is attached	d		
Dates are not prior to Board Meeting.			
Principal's rationale for not recommending this request:			
Principal's Signature:		Date 6-3	20-25
8. As Superintendent, I recommend a do not recommend t	his project		
Superintendent's rationale for not recommending this reques	t:		
Superintendent's Signature:		Date	1/21/25
A copy of this form was sent to the County Clerk as a notice	for subsc	ription sales.	· L
Date sent: Signature of Superintendent: _			

SCHOOL ACTIVITY FUND SUPPORT/BOOS FER ORGANIZATION BUDGET

School	Woordcounty High School	Year	2015-2026
Organization Name	Woodford County High School Choi: Booster		
Organization Address	102 Spring Run Rd Versailles, KY 40383		

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	5 378.15	
Insurance		S 180.00
Musicians		\$ 1,000.00
Banquet		\$ 3,000.00
Food		\$ 2,000.00
Uniforms		\$ 1,000.00
NY Trip		\$ 20,000.00
Regional Auditions		S 250.00
Sheet Music		S 100.00
26/27 Start Up Fund		\$ 500.00
NY Campaign	\$ 20,000.00	
Fundraising	\$ 7,651,85	
Totals	\$ 27,800.00	\$ 27,800,00

Organization Programer

Organization President

Principal /

7/3/25

Date

School: Woodford County HS

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

Date: 06/20/25

Person/Club/Organization: WCHS Choir Booster			
_			
Fund-Raiser Requested: Restaurant Nights		,	
ls this a Service Project per Board Policy 09.33?	□ Yes	©∕No	
Product to be Sold: None			
Number of Students Participating: None			
Expected Beginning Date: 8/14/25 (Beginning date can	not be prio	r to the Board Me	eting.)
Expected Ending Date: 5/31/2026			
	P	ROJECTED	<u>ACTUAL</u>
1. Gross Sales:	\$	200	\$
2. Expenses/Cost of Goods Sold:	\$	0	\$
3. Total Profit:	\$	200	\$
4. Please attach a copy of your organization's budget for th	is academic	year.	
5. Please specify below how the funds raised by this event		-	
ITEMS TO BE PURCHASED FROM PROFIT		ROJECTED	<u>ACTUAL</u>
Musicians	<u>.</u> \$	200	<u>s</u>
(if applicable)		<u> </u>	\$
	\$		\$
6. Sponsor's Signature: Lualet	D	ate: 6/20/2	S
7. As Principal, I'm recommend a do not recommend this p	roject.		
□ Yorm is typed □ Budget report is attach	ed		
Dates are not prior to Board Meeting.			
Principal's rationale for not recommending this request:			
Principal's Signature:		Date	१०-२५
8. As Superintendent, I & recommend a do not recommend	this projec	t.	
Superintendent's rationale for not recommending this reque	est:		
Superintendent's Signature:		Date	121/25
A copy of this form was sent to the County Clerk as a notice	e for subsc	ription sales.	, , ,
Date sent: Signature of Superintendent:			
		D *	10 : 1 ((27)

SCHOOL ACTIVITY FUND SUPPORT/BOOS FER ORGANIZATION BUDGET

School	Woordcounty High School	Year	20:25-2626
Organization Name	Woodford County High School Ch	nir Booster	
Organization Address	102 Spring Run Rd Versailles, KY 40383		

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balauce	5 378.15	
Insurance		\$ 180.00
Musicians		5 1,000.00
Banquet		\$ 3,000.00
Food		S 2,000.00
Uniforms		\$ 1,000.00
NY Trip		5 20,000.00
Regional Auditions		\$ 250.00
Sheet Music		S 100.00
26/27 Start Up Fund		S 500.00
NY Campaign	\$ 20,000.00	
Fundraising	S 7,651.85	
		·
Totals	\$ 27,800.00	S 27,800.00

Principal 7/3/25
Date

School: Woodford County HS	Date:	06/20/25	
Person/Club/Organization: WCHS Choir Booster			
Fund-Raiser Requested: NYC Trip Sponsorship/Do	natio	n Campaign	
Is this a Service Project per Board Policy 09.33?	□ Yes	⊠∕No	
Product to be Sold: Na			
Number of Students Participating:			
Expected Beginning Date: 7/29/25 (Beginning date can	not be	prior to the Board Mee	ting.)
Expected Ending Date: 3/20/26			
•		PROJECTED	ACTUAL
1. Gross Sales:		s 20,000	\$_
2. Expenses/Cost of Goods Sold:		<u> </u>	\$
3. Total Profit:		<u>s 20,000</u>	\$
4. Please attach a copy of your organization's budget for th	is acade	emic year.	
5. Please specify below how the funds raised by this event	are to b	e spent.	
ITEMS TO BE PURCHASED FROM PROFIT		PROJECTED	<u>ACTUAL</u>
Student plane tickets to NYC		s 20,000	S
Deductive plante trained to the			
(if applicable)			\$
		<u>s</u>	
(if applicable)		\$ Date: 06/20/25	\$\$
		\$ S Date: 06/20/25	\$ \$
6. Sponsor's Signature: Landson (if applicable)	oroject.	\$	\$\$
6. Sponsor's Signature: Land of do not recommend this p	oroject.	\$ S Date: 06/20/25	\$ \$
6. Sponsor's Signature: 7. As Principal, I Precommend this property of the Budget report is attached are not prior to Board Meeting.	oroject.	\$\$ S	\$\$
6. Sponsor's Signature: 7. As Principal, I Precommend of do not recommend this property is attached by the state of the s	oroject.	\$ S Date: 06/20/25	\$ \$
6. Sponsor's Signature: 7. As Principal, I Precommend this property of the Budget report is attached are not prior to Board Meeting.	oroject.	\$ Date: 06/20/25	\$ \$
6. Sponsor's Signature: 7. As Principal, I recommend of do not recommend this property of the Budget report is attached at Dates are not prior to Board Meeting. Principal's rationale for not recommending this request:	project.	Date 6-	\$ \$ 30-25
6. Sponsor's Signature: 7. As Principal, I precommend this property of the Budget report is attached and Dates are not prior to Board Meeting. Principal's rationale for not recommending this request: Principal's Signature:	oroject. ned	Date 6-	\$ \$ 30-25
6. Sponsor's Signature: 7. As Principal, I precommend of do not recommend this property of the Budget report is attached at Dates are not prior to Board Meeting. Principal's rationale for not recommending this request: Principal's Signature: 8. As Superintendent, I precommend of do not recommend.	oroject. ned	Date 6-	30-25
6. Sponsor's Signature: 7. As Principal, I precommend of do not recommend this property of the Budget report is attached at Dates are not prior to Board Meeting. Principal's rationale for not recommending this request: Principal's Signature: 8. As Superintendent, I precommend of do not recommend.	oroject. ned	Date 6-	30-25 21/25
6. Sponsor's Signature: 7. As Principal, I precommend of do not recommend this property is attached as a possible of the principal of the pri	oroject. aed I this prest:	Date 6- roject. Date 1	

SCHOOL ACTIVITY FUND SUPPORT/BOOSTER ORGANIZATION BUDGET

School	Woordcounty High School	Year	3013-2624
Organization Name	Woodford County High School Choir Booster		
Organization Address	102 Spring Run Rd Versailles, KY 40383		

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	S 378.15	
Insurance		\$ 180.00
Musicians		\$ 1,000.00
Banquet		\$ 3,000.00
Food		S 2,000.00
Uniforms		\$ 1,000.00
NY Trip		\$ 20,000.00
Regional Auditions		\$ 250.00
Sheet Music		S 100.00
26/27 Start Up Fund		\$ 500.00
NY Campaign	\$ 20,000.00	
Fundraising	S 7,651.85	
Totals	S 27,800.00	\$ 27,800.00

Organization Freasurer

huma insi

Principal ?

1/0/12

late

School: Woodford County Middle School	Date: 7/15/2025	
Person/Club/Organization: PTO		
Fund-Raiser Requested: Spiritwear		
Is this a Service Project per Board Policy 09.33?	□ Yes ■ No	
Product to be Sold: tshirts, sweatshirts, hoodie		
Number of Students Participating: 6th-8th		
Expected Beginning Date: 10/1/25	(Beginning date cannot be prior to the Bo	oard Meeting.)
Expected Ending Date: 5/20/26		
	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	<u>\$ 3,500</u>	\$
2. Expenses/Cost of Goods Sold:	<u>\$ 2,000</u>	\$
3. Total Profit:	<u>\$_1.500</u>	\$
4. Please attach a copy of your organization's bud	get for this academic year.	
5. Please specify below how the funds raised by \underline{t}	his event are to be spent.	
ITEMS TO BE PURCHASED FROM PROFIT	PROJECTED	ACTUAL
8th Grade Graduation	\$ 1,500	_\$
	\$	<u>\$</u>
	\$	
6. Sponsor's Signature! An would	Date: 7 1/5 /2025	
7. As Principal, I recommend o do not recomme	end this project.	
☐ Form is typed ☐ Budget report	t is attached	
□ Dates are not prior to Board Meeting.		
Principal's rationale for not recommending this re	equest:	
WARDN		
Principal's Signature:	Date 7/15/2025	
8. As Superintendent, I recommend □ do not rec		
Superintendent's rationale for not recommending	this request:	
Superintendent's Signature:		1/25
A copy of this form was sent to the County Cerk	as a notice for subscription sales.	
Date sent: Signature of Superin	ntendent:	
	Review/Re	vised:6/27/20

SCHOOL ACTIVITY FUND SUPPORT/BOOSTER ORGANIZATION BUDGET

School	Woodford County Middle School	Year:	2025/2026
Organization Name	WCMS PTO	ar to your a go	iven malelin-both
Organization Address			

Description	Receipts Budget	Expenditures Budget
	4775	Dudget
Beginning Cash Balance RECEIPTS	4//5	
Dances	(000	
	6000	
Kroger Rewards	500	
Spiritwear	1500	
	1	
ALTERNATION OF THE STATE OF		
EXPENDITURES		
Annual Report		50
Insurance		350
Dance Expenses - Pizza		300
Dance Expenses - Other		500
Dance Expenses - DJ		1000
Teacher Appreciation		2500
Staff Christmas Party		1000
8th Grade Graduation		1500
Schoolwide Event for Students		800
		E. A. C. Common S. Salvaniani.
	-	
Totals	12775	8000
NET PROFIT		
Auguste Hida	CAN MONT	GOION
Organization Treasurer	The state of the s	rincipal
In while	7	11512025
Organization President	D	ate

School: Woodford County Middle School		Date: 7/15/25	
Person/Club/Organization: PTO			
Fund-Raiser Requested: School Dances			
Is this a Service Project per Board Policy 09.33?	□ Yes	■ No	
Product to be Sold: tickets, candy, drinks, pizza, glow	items		
Number of Students Participating: 6th-8th			
Expected Beginning Date: 8/14/2025	(Beginning d	ate cannot be prior to the	Board Meeting.)
Expected Ending Date: 5/20/26			
		PROJECTED	ACTUAL
1. Gross Sales:		<u>\$_6,000</u>	\$
2. Expenses/Cost of Goods Sold:		\$ 2,000	\$
3. Total Profit:		\$ 4,000	\$
4. Please attach a copy of your organization's budget f			
5. Please specify below how the funds raised by this e	vent are to be s	spent.	
ITEMS TO BE PURCHASED FROM PROFIT		PROJECTED	<u>ACTUAL</u>
Teacher Appreciation		\$ 2.500	_\$
Staff Christmas Party		\$ 1,000	_\$_
Schoolwide Treats for Students		\$ 500	_\$
6. Sponsor's Signature for we cell	Date:	7/15/2025	
7. As Principal, I recommend of do not recommend to	his project.		
☐ Form is typed ☐ Budget report is a	ttached		
☐ Dates are not prior to Board Meeting.			
Principal's rationale for not recommending this reques	t:		
Principal's Signature: 8. As Superintendent, I recommend of do not recommend superintendent's rationale for not recommending this results of the superintendent's Signature:	request:	Date 711	[13
A copy of this form was sent to the County Cerk as a		cription sales.	
Date sent: Signature of Superintend	lent:		
		Review/Re	vised:6/27/2016

SCHOOL ACTIVITY FUND SUPPORT/BOOSTER ORGANIZATION BUDGET

School	Woodford County Middle School	Year:	2025/2026
Organization Name	WCMS PTO		
Organization Address			

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	4775	Dudget
RECEIPTS	4//3	
Dances	6000	
Kroger Rewards	500	
Spiritwear Spiritwear		
Spiritwear	1500	
	,	
EXPENDITURES		
Annual Report		50
Insurance		350
Dance Expenses - Pizza		300
Dance Expenses - Other		500
Dance Expenses - DJ		1000
Teacher Appreciation	· · · · · · · · · · · · · · · · · · ·	2500
Staff Christmas Party		1000
8th Grade Graduation		1500
Schoolwide Event for Students		800
		v I general de la company
32/12/12	2210 30 6	
T-4-1-		0000
Totals	12775	8000
NET PROFIT	\$	4,775

Organization Treasurer

Organization Principal

Organization President

Date

STUDENTS 09.33 AP.21

Request Form for School Fund-Raisers

School: WCMS	Date: 6/20/2025	
Person/Club/Organization: WCMS Football	le co ha iardince	
Person/Club/Organization: WCMS Football Fund-Raiser Requested: Merchant Card Sales > 6-13 Llub dinar Is this a Service Project per Board Policy 09-33?	DI, 10 My top distan	nt at local restaurants
Is this a Service Project per Board Policy 09.33? Uld This El	A No	710 000 10 11 11 11 11
Product to be Sold: Merchant Cards	•	
Number of Students Participating: 50		
Expected Beginning Date: 8/1/2025 (Beginning date	cannot be prior to the Boa	ard Meeting.)
Expected Ending Date: 8/31/2025		
•	PROJECTED	<u>ACTUAL</u>
1. Gross Sales:	<u>\$ 7500</u>	\$
2. Expenses/Cost of Goods Sold:	\$ 0	\$
3. Total Profit:	\$ 7500	\$
4. Please attach a copy of your organization's budget for this acade	mic year.	
5. Please specify below how the funds raised by this event are to be	spent.	
ITEMS TO BE PURCHASED FROM PROFIT	<u>PROJECTED</u>	<u>ACTUAL</u>
Football pants	\$6000	<u>\$</u>
Banquet	\$1000	<u>\$</u>
Equipment	\$500	\$
6. Sponsor's Signature: Dat	e: <u>Col70/7025</u>	-
7. As Principal, I Precommend I do not recommend this project.	•	
Form is typed		
☑ Dates are not prior to Board Meeting.		
Principal's rationale for not recommending this request:		
Principal's Signature:	Date $7/3/2$	5
8. As Superintendent, Precommend and do not recommend this p	roiect.	
Superintendent's rationale for not recommending this request:	-	
o por minorizati e rizzonimo (en mor recommenda in esta esqueria		_
Superintendent's Signature:	Date 1/2	1/25
A copy of this form was sent to the County Clerk as a notice for su	ibscription sales.	•
Date sent: Signature of Superintendent:		
	Review/Re	evised:6/27/2016



BUDGET REPORT

FOR 2025 13

ACCOUNTS FOR: 085 WOODFORD COUNTY MIDDLE SCHOOL	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
7340S FOOTBALL-SAF							
085250 WCMS SCH ACT REVENUE							
085250 0999R 7340S COMMIT BAL 085250 1710 7340S ADM/GATE 085250 1730 7340S DUES 085250 1740 7340S FEES 085250 1790 7340S OTHER STUD 085250 1920 7340S CONTRIBUTE	-629 -2,500 0 -1,000 -4,500 -500	-629 -2,500 0 -1,000 -4,500 -500	-629.07 -3,715.90 .00 -1,890.00 -3,351.54	.00 .00 .00 .00 .00	.00 .00 .00 .00 .00	.00 1,215.90 .00 890.00 -1,148.46 -500.00	100.0% 148.6% .0% 189.0% 74.5%*
TOTAL WCMS SCH ACT REVENUE	-9,129	-9,129	-9,586.51	.00	.00	457.44	105.0%
0852525 SAF SPONSORED ATHLETICS 0852525 0140 7340S CLS OT SAL 0852525 0221 7340S FICA 0852525 0222 7340S MEDICARE 0852525 0232 7340S CERS 0852525 0253 7340S KSBA UNEMP 0852525 0260 7340S WRK COMP 0852525 0616 7340S FD NI NFS 0852525 0616 7340S RESALE ITM 0852525 0671 7340S RESALE ITM 0852525 0672 7340S PERS SVC 0852525 0673 7340S PERS SVC 0852525 0674 7340S AWARDS 0852525 0674 7340S AWARDS 0852525 0674 7340S GATE DIS 0852525 0679G 7340S GATE DIS 0852525 0694 7340S EQU SUPPLI 0852525 0810 7340S DUES/FEES 0852525 0893 7340S UNIFORMS 0852525 0893 7340S STU TRAVEL	100 0 0 0 0 700 2,200 400 500 1,000 200 1,000 2,000 1,029	100 0 0 0 0 0 700 0 2,200 400 500 1,000 2,000 1,029	90.48 5.45 1.27 17.83 .90 1.26 1,127.98 .24.95 3,046.00 300.00 170.95 1,189.00 .77.55 .00 300.00 .00 .00 2,493.37	.00 .00 .00 .00 .00 .00 .00 .00 .00 .00	.00 .00 .00 .00 .00 .00 .00 .00 .00 .00	-5.45 -1.27 -17.8390 -1.26 -427.95 -846.00 100.00 329.05 -189.00 277.55 1,000.00 -300.00 2,000.00 -1,464.30	90.5% 100.0%* 100.0%* 100.0%* 100.0%* 101.0%* 101.0%* 101.0% 138.5%* 75.0% 34.2% 118.9%* -38.8% .0% 100.0%*
TOTAL SAF SPONSORED ATHLETICS	9,129	9,129	8,641.99	.00	.00	487.08	94.7%
TOTAL FOOTBALL-SAF	0	0	-944.52	.00	.00	944.52	100.0%
TOTAL WOODFORD COUNTY MIDDLE SCHO	0	0	-944.52	.00	.00	944.52	100.0%
TOTAL REVENUES TOTAL EXPENSES	-9,129 9,129	-9,129 9,129	-9,586.51 8,641.99	.00	.00	457.44 487.08	

STUDENTS 09.33 AP.21

Request Form for School Fund-Raisers

School: WCMS	Date: 6/20/2025	
Person/Club/Organization: WCMS Football		
Person/Club/Organization: WCMS Football Fund-Raiser Requested: Soliciation Letters - 11 family and Is this a Service Project per Board Policy 09.33? x Yes	friends asking	for donations
Is this a Service Project per Board Policy 09.33?	s 🛱 No	
Product to be Sold: None		
Number of Students Participating: 50		
Expected Beginning Date: 8/1/2025 (Beginning date	cannot be prior to the Bo	ard Meeting.)
Expected Ending Date: 8/31/2025		
	PROJECTED	<u>ACTUAL</u>
1. Gross Sales:	\$_5000	\$
2. Expenses/Cost of Goods Sold:	\$ 300	\$
3. Total Profit:	\$ 4700	\$
4. Please attach a copy of your organization's budget for this acade	mic year.	
5. Please specify below how the funds raised by this event are to be	e spent.	
ITEMS TO BE PURCHASED FROM PROFIT	PROJECTED	<u>ACTUAL</u>
Equipment	\$ 4700	
6. Sponsor's Signature: Da	ve: <u>le/20/2025</u>	
7. As Principal, I D recommend D do not recommend this project	•	
Form is typed Budget report is attached		
Dates are not prior to Board Meeting.		
Principal's rationale for not recommending this request:		
Principal's Signature:	Date	25
8. As Superintendent, I recommend to do not recommend this p	project.	
Superintendent's rationale for not recommending this request:		
Superintendent's Signature:	Date <u>7/ 2</u>	1/25
A copy of this form was sent to the County clerk as a notice for s	ubscription sales.	•
Date sent: Signature of Superintendent:		
- Chimara or orbornianing	Daviou/E	Pavisad:6/27/2016



BUDGET REPORT

FOR 2025 13

ACCOUNTS FOR: 085 WOODFORD COUNTY MIDDLE SCHOOL	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVATLABLE BUDGET	PCT USE/COL
7340S FOOTBALL-SAF							
085250 WCMS SCH ACT REVENUE							
085250 0999R 7340S COMMIT BAL 085250 1710 7340S ADM/GATE 085250 1730 7340S DUES 085250 1740 7340S FEES 085250 1790 7340S OTHER STUD 085250 1920 7340S CONTRIBUTE	-629 -2,500 0 -1,000 -4,500 -500	-629 -2,500 0 -1,000 -4,500 -500	-629.07 -3,715.90 .00 -1,890.00 -3,351.54	.00 .00 .00 .00 .00	.00 .00 .00 .00 .00	.00 1,215.90 .00 890.00 -1,148.46 -500.00	100.0% 148.6% .0% 189.0% 74.5%* .0%*
TOTAL WCMS SCH ACT REVENUE	-9,129	-9,129	-9,586.51	.00	.00	457.44	105.0%
0852525 SAF SPONSORED ATHLETICS		100	00.48	00	00	0.52	90.5%
0852525 0140 7340S CLS OT SAL 0852525 0221 7340S FICA 0852525 0222 7340S MEDICARE 0852525 0232 7340S CERS 0852525 0253 7340S KSBA UNEMP 0852525 0260 7340S WRK COMP 0852525 0616 7340S FD NI NES 0852525 0671 7340S RESALE ITM 0852525 0672 7340S PERS SVC 0852525 0673 7340S PERS/REG 0852525 0673 7340S FEES/REG 0852525 0674 7340S AWARDS 0852525 0676 7340S ORG SUPPLY 0852525 0679G 7340S GATE DIS 0852525 0694 7340S EQU SUPPLI 0852525 0810 7340S DUES/FEES 0852525 0893 7340S UNIFORMS 0852525 0893 7340S STU TRAVEL	100 0 0 0 0 700 2,200 400 500 1,000 200 1,000 2,000 1,029	100 0 0 0 0 700 0 2,200 400 500 1,000 2,000 1,029	90.48 5.45 1.27 17.83 90 1.26 1,127.98 -24.95 3,046.00 300.00 170.95 1,189.00 -77.55 .00 300.00 2,493.37	.00 .00 .00 .00 .00 .00 .00 .00 .00 .00	. 00 . 00 . 00 . 00 . 00 . 00 . 00 . 00	-5.45 -1.27 -17.83 -90 -1.26 -427.98 24.95 -846.00 100.00 329.05 -189.00 277.55 1,000.00 -300.00 2,000.00	100.0%* 100.0%* 100.0%* 100.0%* 100.0%* 161.1%* 100.0% 138.5%* 75.0% 34.2% 118.9%* -38.8% .0% 100.0%*
TOTAL SAF SPONSORED ATHLETICS	9,129	9,129	8,641.99	.00	.00	487.08	94.7%
TOTAL FOOTBALL-SAF	0	0	-944.52	.00	.00		100.0%
TOTAL WOODFORD COUNTY MIDDLE SCHO	0	0	-944.52	.00	.00	944.52	100.0%
TOTAL REVENUES TOTAL EXPENSES	-9,129 9,129	-9,129 9,129	-9,586.51 8,641.99	.00	.00	457.44 487.08	

STUDENTS 09.33 AP.21

Request Form for School Fund-Raisers

School: Southside Elem.	Date: July 14, 2	025
Person/Club/Organization: Library		
Fund-Raiser Requested: Bookfair		
Is this a Service Project per Board Policy 09.33?	□ No	
Product to be Sold: Books		
Number of Students Participating: Whole School		
Expected Beginning Date: August, 2025 (Beginning date cannot be	e prior to the Board Mee	eting.)
Expected Ending Date: May, 2026		
	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	<u>\$12,000</u>	
2. Expenses/Cost of Goods Sold:	<u>\$11,000</u>	
3. Total Profit:	\$1,000	
4. Please attach a copy of your organization's budget for this acade	mic year.	
5. Please specify below how the funds raised by this event are to be	e spent.	
ITEMS TO BE PURCHASED FROM PROFIT	<u>PROJECTED</u>	<u>ACTUAL</u>
Sunrise Reading Items and Supplemental Library Supplies	\$1,000	
6. Sponsor's Signature:	Date	
7. As Principal, I recommend and do not recommend this project.	•	
☐ Form is typed ☐ Budget report is attached		
Dates are not prior to Board Meeting.		
Principal's rationale for not recommending this request:		
~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~	-1016	7 ~
Principal's Signature:	Date	45
8. As Superintendent, I recommend a do not recommend this property	oject.	
Superintendent's rationale for not recommending this request:		
Superintendent's Signature:	Date 7/2	1 /25
	E	1
A copy of this form was sent to the County Clerk as a notice for si	ioscription sales.	
Date sent: Signature of Superintendent:		
	Review/F	Revised:6/27/2016



YEAR-TO-DATE BUDGET REPORT

FOR 2025 12						
	NS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED
t-)						
267 LIBRARY-DAF						
610 GENERAL SUPPLIES 2,354.58	0.00	2,354.58	1,056.10	0.00	1,298.48	44.9%
616 FOOD NON INSTR NON FOOD SVC 0.00	0.00	0.00	372.44	0.00	-372.44	100.0%
641 LIBRARY BOOKS 0.00	0.00	0.00	3,971.79	0.00	-3,971.79	100.0%
643 SUPPLEMENTARY BKS/STUDY GUIDE 400.00	0.00	400.00	0.00	0.00	400.00	.0%
671 ITEMS FOR RESALE 14,500.00	4,500.00	19,000.00	11,104.23	0.00	7,895.77	58.4%
675 ORGANIZTN SUPPLIES (ACTIVITY) 1,000.00	0.00	1,000.00	113.93	0.00	886.07	11.4%
697 OTHER SUPPLIES & MATERIALS 0.00	0.00	0.00	117.95	0.00	-117.95	100.0%
394 INSTRUCTIONAL FIELD TRIPS 0.00	0.00	0.00	204.04	0.00	-204.04	100.0%
999C COMMITTED BEG BAL CARRY FORW -1,854.58	0.00	-1,854.58	-13,227.05	0.00	11,372.47	713.2%
790 OTHER STUDENT ACTIVITY INCOME -16,400.00	-4,500.00	-20,900.00	-13,149.27	0.00	-7,750.73	62.9%
TOTAL LIBRARY-DAF 0.00	0.00	0.00	-9,435.84	0.00	9,435.84	100.0%
TOTAL REVENUE -18.254.58	s -4,500.00	-22,754.58	-26,376.32	0.00	3,621.74	
TOTAL EXPENSE 18,254.58		22,754.58	16,940.48	0.00	5,814.10	SIVE DE
GRAND TOTA 0.00	L 0.00	0.00	-9,435.84	0.00	9,435.84	100.0%

** END OF REPORT - Generated by Emily Porter **

School: Northside Elementary	Da	te: 07/14/2025
Person/Club/Organization: Northside Students		
Fund-Raiser Requested: School Pictures		
Is this a Service Project per Board Policy 09.33?	′es □ No	
Product to be Sold: School Pictures		
Number of Students Participating: Approx. 400		
Expected Beginning Date: 07/29/2025 (Beginning date cann	ot be prior to the Board	Meeting.)
Expected Ending Date: 5/30/2025		
	PROJECTED	<u>ACTUAL</u>
1. Gross Sales:	\$3,000	\$
2. Expenses/Cost of Goods Sold:	\$1,500	\$
3. Total Profit:	<u>\$1,500</u>	\$
4. Please attach a copy of your organization's budget for this aca	ademic year.	
5. Please specify below how the funds raised by this event are to	be spent.	
ITEMS TO BE PURCHASED FROM PROFIT	PROJECTED	<u>ACTUAL</u>
Student Awards	\$1,500	\$
	\$	\$
		\$
6. Sponsor's Signature	Date: 07/14/2025	
7. As Principal, I 🛘 recommend 🗖 do not recommend this proje	ect.	
Form is typed Budget report is attached		
Dates are not prior to Board Meeting.		
Principal's rationale for not recommending this request:		
Principal's Signature: Principal's Signature:	Date 7 14	25
		45
8. As Superintendent, I recommend do not recommend thi	s project.	
Superintendent's rationale for not recommending this request:		
Qhan haana		0.105
Superintendent's Signature:	Date	41/25
A copy of this form was sent to the County Cerk as a notice for	subscription sales.	
Date sent: Signature of Superintendent:		
	Review	v/Revised:6/27/201



GENERAL

FOR 2026 01

JOURNAL DETAIL 2026 1 TO 2026 1

		REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENC/REQ	AVAILABLE BUDGET	PCT USE/COL
GRAND TOTAL	0	0	.00	.00	425.00	-425.00	100.0%
¥	* END OF REPOR	RT - Generated	d by Jessica Ca	rmickle **			

Report generated: 07/15/2025 13:31 User: 9696jcar Program ID: glytdbud



GENERAL

FOR 2026 01

JOURNAL DETAIL 2026 1 TO 2026 1

ACCOUNTS FOR: 7800 GENERAL ACTIVITY ACCOUNT-DAF	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENC/REQ	AVAILABLE BUDGET	PCT USE/COL
EXONUO NS PRESERVET ACTUVETY REVENUE	-1.536	-1,536	.00	.00	.00	-1,535.95	. 0%
0999C COMMITTED BEG BAL CARRY FORWD 1510 INTEREST ON INVESTMENTS 1740 STUDENT FEES 1790 OTHER STUDENT ACTIVITY INCOME	-1,330 -200 -500 -300	-200 -500 -300	.00	.00	.00	-200.00 -500.00 -300.00	. 0% . 0% . 0%
TOTAL NS DISTRICT ACTIVITY REVENU	-2,536	-2,536	.00	.00	.00	-2,535.95	.0%
assisting date addedunation							
0429 OTHER CLEANING SERVICES 0610 GENERAL SUPPLIES 0616 FOOD NON INSTR NON FOOD SVC 0671 ITEMS FOR RESALE 0674 AWARDS 0894 INSTRUCTIONAL FIELD TRIPS	1,786 200 250 100 200	1,786 200 250 100 200	.00 .00 .00 .00 .00	.00 .00 .00 .00 .00	425.00 .00 .00 .00 .00	-425.00 1,785.95 200.00 250.00 100.00 200.00	100.0% .0% .0% .0% .0% .0%
TOTAL DAF INSTRUCTION	2,536	2,536	.00	.00	425.00	2,110.95	16.8%
TOTAL GENERAL ACTIVITY ACCOUNT-DA	0	0	.00	.00	425.00	-425.00	100.0%
TOTAL REVENUES TOTAL EXPENSES	-2,536 2,536	-2,536 2,536	.00	.00	425.00	-2,535.95 2,110.95	

09.33 AP.21

Request Form for School Fund-Raisers

School: Northside Elementary	Da	ite: 07/14/2025
Person/Club/Organization: Emily Perkins		
Fund-Raiser Requested: Kids Heart Challenge		
Is this a Service Project per Board Policy 09.33?	Yes ☐ No	
Product to be Sold: Donations		
Number of Students Participating: Approx. 400		
Expected Beginning Date: 07/29/2025 (Beginning date ca	nnot be prior to the Board	Meeting.)
Expected Ending Date: 5/30/2025		
	PROJECTED	<u>ACTUAL</u>
1. Gross Sales:	\$1,000	\$
2. Expenses/Cost of Goods Sold:	\$	\$
3. Total Profit:	\$1000	\$
4. Please attach a copy of your organization's budget for this	academic year.	
5. Please specify below how the funds raised by this event are	e to be spent.	
ITEMS TO BE PURCHASED FROM PROFIT	PROJECTED	<u>ACTUAL</u>
Field Day Items	\$1000	<u> </u>
	\$	\$
	\$	\$
6. Sponsor's Signature	_ Date: 07/14/2025	
7. As Principal, I recommend and do not recommend this pr	roject.	
Form is typed Budget report is attached	d	
Dates are not prior to Board Meeting.		
Principal's rationale for not recommending this request:		
		\
Buttan	7/1/	1126
, , _ ,	Date	165
8. As Superintendent, I d recommend do not recommend		
Superintendent's rationale for not recommending this request	•	
Land Age and	D. 11	-1/25
Superintendent's Signature:	Date 1	21/63
A copy of this form was sent to the County Clerk as a notice	tor subscription sales.	•
Date sent: Signature of Superintendent:		
	Reviev	v/Revised:6/27/201



GENERAL

FOR 2026 01

JOURNAL DETAIL 2026 1 TO 2026 1

ACCOUNTS FOR: 7800 GENERAL ACTIVITY ACCOUNT-DAF	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENC/REQ	AVAILABLE BUDGET	PCT USE/COL	
PANNED ME DEFERRED VERBANDA BEAGINE								
0999C COMMITTED BEG BAL CARRY FORWD 1510 INTEREST ON INVESTMENTS 1740 STUDENT FEES 1790 OTHER STUDENT ACTIVITY INCOME	-1,536 -200 -500 -300	-1,536 -200 -500 -300	.00 .00 .00	.00 .00 .00	.00 .00 .00	-1,535.95 -200.00 -500.00 -300.00	.0% .0% .0% .0%	
TOTAL NS DISTRICT ACTIVITY REVENU	-2,536	-2,536	.00	.00	.00	-2,535.95	.0%	
UNIONE BUYE MINERAL MANAGEMENT OF THE PROPERTY								
0429 OTHER CLEANING SERVICES 0610 GENERAL SUPPLIES 0616 FOOD NON INSTR NON FOOD SVC 0671 ITEMS FOR RESALE 0674 AWARDS 0894 INSTRUCTIONAL FIELD TRIPS	1,786 200 250 100 200	1,786 200 250 100 200	.00 .00 .00 .00 .00	.00 .00 .00 .00 .00	425.00 .00 .00 .00 .00	-425.00 1,785.95 200.00 250.00 100.00 200.00	100.0% .0% .0% .0% .0%	
TOTAL DAF INSTRUCTION	2,536	2,536	.00	.00	425.00	2,110.95	16.8%	
TOTAL GENERAL ACTIVITY ACCOUNT-DA	0	0	.00	.00	425.00	-425.00	100.0%	
TOTAL REVENUES TOTAL EXPENSES	-2,536 2,536	-2,536 2,536	.00	.00	.00 425.00	-2,535.95 2,110.95		

Report generated: 07/15/2025 13:31 User: 9696jcar Program ID: glytdbud

School: Northside Elementary	Da	ate: 07/14/2025
Person/Club/Organization: Robin Taylor		
Fund-Raiser Requested: Testing Treats		
Is this a Service Project per Board Policy 09.33?	☐ Yes	
Product to be Sold: Asking for Donations		
Number of Students Participating: Approx. 400		
Expected Beginning Date: 07/29/2025 (Beginning date	cannot be prior to the Board	Meeting.)
Expected Ending Date: 5/30/2025	•	C ,
	PROJECTED	<u>ACTUAL</u>
1. Gross Sales:	\$300	\$
2. Expenses/Cost of Goods Sold:	\$	\$
3. Total Profit:	\$300	\$
Is a Service Project per Board Policy 09.33?		
5. Please specify below how the funds raised by this event a	re to be spent.	
ITEMS TO BE PURCHASED FROM PROFIT	PROJECTED	<u>ACTUAL</u>
Treat Bags	\$300	\$
	\$	\$
	\$	\$
6. Sponsor's Signature	Date: 07/14/2025	
7. As Principal, I 🖺 recommend 🗆 do not recommend this p	project.	
☐ Form is typed ☐ Budget report is attach	ed	
Dates are not prior to Board Meeting.		
Principal's rationale for not recommending this request:		
B. T.	114	126
		125
- · · · · · · · · · · · · · · · · · · ·	• •	
Superintendent's rationale for not recommending this reques	st:	
\mathrew \\ \tag{\tag{\tag{\tag{\tag{\tag{\tag{		1/25
• ———		41/45
A copy of this form was sent to the County clerk as a notice	e for subscription sales.	•
Date sent:Signature of Superintendent:		
	Reviev	v/Revised:6/27/20



GENERAL

FOR 2026 01

JOURNAL DETAIL 2026 1 TO 2026 1

		ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENC/REQ	AVAILABLE BUDGET	PCT USE/COL
GI	RAND TOTAL	0	0	.00	.00	425.00	-425.00	100.0%
	**	# END OF DEDO	DT - Cenera	ted by Jessica (Carmickle **			



GENERAL

FOR 2026 01

JOURNAL DETAIL 2026 1 TO 2026 1

ACCOUNTS FOR: 7800 GENERAL ACTIVITY ACCOUNT-DAF	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENC/REQ	AVAILABLE BUDGET	PCT USE/COL
112(0240) NS DUSHRUCH ACTIONOMY REVENUE							
0999C COMMITTED BEG BAL CARRY FORWD 1510 INTEREST ON INVESTMENTS 1740 STUDENT FEES 1790 OTHER STUDENT ACTIVITY INCOME	-1,536 -200 -500 -300	-1,536 -200 -500 -300	.00 .00 .00	.00 .00 .00	.00 .00 .00	-1,535.95 -200.00 -500.00 -300.00	. 0% . 0% . 0% . 0%
TOTAL NS DISTRICT ACTIVITY REVENU	-2,536	-2,536	.00	.00	.00	-2,535.95	.0%
nistoly; pin: man/12 min/12/11:fales/findot/							
0429 OTHER CLEANING SERVICES 0610 GENERAL SUPPLIES 0616 FOOD NON INSTR NON FOOD SVC 0671 ITEMS FOR RESALE 0674 AWARDS 0894 INSTRUCTIONAL FIELD TRIPS	1,786 200 250 100 200	1,786 200 250 100 200	.00 .00 .00 .00 .00	.00 .00 .00 .00 .00	425.00 .00 .00 .00 .00	-425.00 1,785.95 200.00 250.00 100.00 200.00	100.0% .0% .0% .0% .0%
TOTAL DAF INSTRUCTION	2,536	2,536	.00	.00	425.00	2,110.95	16.8%
TOTAL GENERAL ACTIVITY ACCOUNT-DA	0	0	.00	.00	425.00	-425.00	100.0%
TOTAL REVENUES TOTAL EXPENSES	-2,536 2,536	-2,536 2,536	.00	.00	.00 425.00	-2,535.95 2,110.95	



GENERAL

FOR 2026 01

JOURNAL DETAIL 2026 1 TO 2026 1

	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENC/REQ	AVAILABLE BUDGET	PCT USE/COL
GRAND TOTAL	0	0	.00	.00	425.00	-425.00	100.0%
*	* END OF REP	ORT - Generat	ed by Jessica (Carmickle **			

Report generated: 07/15/2025 13:31 User: 9606jcar Program ID: glytdbud

STUDENTS 09.33 AP.21

Request Form for School Fund-Raisers

School: Northside Elementary	Da	ate: 07/14/2025
Person/Club/Organization: Robin Taylor		
Fund-Raiser Requested: Student of the Month Yard Signs		
Is this a Service Project per Board Policy 09.33?	☐ Yes No	
Product to be Sold: Donations		
Number of Students Participating: Approx. 400		
Expected Beginning Date: 07/29/2025 (Beginning date of	annot be prior to the Board	Meeting.)
Expected Ending Date: 5/30/2025	•	
	PROJECTED	<u>ACTUAL</u>
1. Gross Sales:	\$3000	\$
2. Expenses/Cost of Goods Sold:	<u> </u>	\$
3. Total Profit:	\$3000	\$
4. Please attach a copy of your organization's budget for this	academic year.	
5. Please specify below how the funds raised by this event a	re to be spent.	
ITEMS TO BE PURCHASED FROM PROFIT	PROJECTED	<u>ACTUAL</u>
Yard Signs	\$3000	\$
	\$	\$
	\$	\$
6. Sponsor's Signature	Date: 07/14/2025	
7. As Principal, I 🕒 recommend 🗆 do not recommend this p		
Form is typed Budget report is attache	•	
Dates are not prior to Board Meeting.		
Principal's rationale for not recommending this request:		
291	- 7111	125
Principal's Signature: 1 Jay (3	Date	160
8. As Superintendent, I 🗹 recommend 🗆 do not recommend	- •	
Superintendent's rationale for not recommending this reques	t:	
Va Name I		
Superintendent's Signature:	Date	21/25_
A copy of this form was sent to the County Clerk as a notice	for subscription sales.	l
Date sent: Signature of Superintendent:		
•	Reviev	w/Revised:6/27/20



GENERAL

FOR 2026 01

JOURNAL DETAIL 2026 1 TO 2026 1

ACCOUNTS FOR: 7800 GENERAL ACTIVITY ACCOUNT-DAF	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENC/REQ	AVAILABLE BUDGET	PCT USE/COL	
PROPERTY AND INDEPLEMENT NUMBER OF STREET								
0999C COMMITTED BEG BAL CARRY FORWD 1510 INTEREST ON INVESTMENTS 1740 STUDENT FEES 1790 OTHER STUDENT ACTIVITY INCOME	-1,536 -200 -500 -300	-1,536 -200 -500 -300	.00 .00 .00	.00 .00 .00	.00 .00 .00	-1,535.95 -200.00 -500.00 -300.00	. 0% . 0% . 0% . 0%	
TOTAL NS DISTRICT ACTIVITY REVENU	-2,536	-2,536	.00	.00	.00	-2,535.95	.0%	
PANON SPIRE ADVAL MAINTHEATHCH NO.								
0429 OTHER CLEANING SERVICES 0610 GENERAL SUPPLIES 0616 FOOD NON INSTR NON FOOD SVC 0671 ITEMS FOR RESALE 0674 AWARDS 0894 INSTRUCTIONAL FIELD TRIPS	1,786 200 250 100 200	1,786 200 250 100 200	.00 .00 .00 .00 .00	.00 .00 .00 .00 .00	425.00 .00 .00 .00 .00	-425.00 1,785.95 200.00 250.00 100.00 200.00	100.0% .0% .0% .0% .0% .0%	
TOTAL DAF INSTRUCTION	2,536	2,536	.00	.00	425.00	2,110.95	16.8%	
TOTAL GENERAL ACTIVITY ACCOUNT-DA	0	0	.00	.00	425.00	-425.00	100.0%	
TOTAL REVENUES TOTAL EXPENSES	-2,536 2,536	-2,536 2,536	.00	.00	.00 425.00	-2,535.95 2,110.95		

Report generated: 07/15/2025 13:31 User: 9696jcar Program ID: glytdbud

School: Northside Elementary		Da	te: 07/14/2025
Person/Club/Organization: Northside Staff/Jessio	a Carmickle		
Fund-Raiser Requested: Amazon Wishlists			
Is this a Service Project per Board Policy 09.33?	☐ Yes	No	
Product to be Sold: N/A		_	
Number of Students Participating: Approx. 400	•		
Expected Beginning Date: 07/29/2025 (Begin	nning date cannot be p	rior to the Board I	Meeting.)
Expected Ending Date: 5/30/2025			
	PR	OJECTED	<u>ACTUAL</u>
1. Gross Sales:	<u>\$1</u>	0,000	\$
2. Expenses/Cost of Goods Sold:	<u>\$0</u>	.00	\$
3. Total Profit:	<u>\$1</u>	0.000	\$
4. Please attach a copy of your organization's but	dget for this academic	year.	
5. Please specify below how the funds raised by	this event are to be spe	ent.	
ITEMS TO BE PURCHASED FROM PROFIT	PR	OJECTED	ACTUAL
Supplies for Teachers/Students	\$1	0,000	\$
			\$
	\$		\$
6. Sponsor's Signature	Date:	7/14/25	5
7. As Principal, I recommend \(\square\$ do not recom	mend this project.	•	
Form is typed Budget repo	ort is attached		
Dates are not prior to Board Meeting.			
Principal's rationale for not recommending this r	equest:		
	<u> </u>		
Principal's Signature:	1	Date 7/14	125
		•	165
8. As Superintendent, I M recommend do not	• •	et.	
Superintendent's rationale for not recommending	this request:		
- Jan	10.00	2. 41.	0.125
Superintendent's Signature:		Date	41/42
A copy of this form was sent to the County Clerk	cas a notice for subscr	iption sales.	•
Date sent: Signature of Super	intendent:		
		Review	/Revised:6/27/20



GENERAL

FOR 2026 01

JOURNAL DETAIL 2026 1 TO 2026 1

	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENC/REQ	AVAILABLE BUDGET	PCT USE/COL
GRAND TOTAL	0	0	.00	.00	425.00	-425.00	100.0%
	** END OF REP	ORT - Genera	ted by Jessica	Carmickle **			

Report generated: 07/15/2025 13:31 User: 9696jcar Program ID: glytdbud



SECTION 6

FOR 2026 01

JOURNAL DETAIL 2026 1 TO 2026 1

ACCOUNTS FOR: 9600 SEC G INSTRUCTIONAL MATERIALS ALL	ORIGINAL OCAPPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
UZOMOUZ KUNDERGARTEN							
0610 GENERAL SUPPLIES	600	600	.00	.00	.00	600.00	.0%
TOTAL KINDERGARTEN	600	600	.00	.00	.00	600.00	.0%
11/2101/02/21 BLOLEERSHOWAY DEAGFORMENT							
0120 CERTIFIED SUBSTITUTE SALARY 0338 REGISTRATION FEES	100 1,500	100 1,500	.00	.00	.00	100.00 1,500.00	.0%
TOTAL PROFESSIONAL DEVELOPMENT	1,600	1,600	.00	.00	.00	1,600.00	.0%
LZIOLOSO NORTHSIDE SCHOOL LIBRARY							
0338 REGISTRATION FEES 0533 ON-LINE NETWORK SERVICES 0610 GENERAL SUPPLIES 0641 LIBRARY BOOKS	0 600 400 2,000	0 600 400 2,000	.00 .00 .00	.00 .00 .00	60.00 .00 .00	-60.00 600.00 400.00 2,000.00	100.0% .0% .0% .0%
TOTAL NORTHSIDE SCHOOL LIBRARY	3,000	3,000	.00	.00	60.00	2,940.00	2.0%
mAsprond Mobilitation Charleman 2 of the							
0610 GENERAL SUPPLIES 0695 FURNITURE & FIXTURES SUPPLIES	500 500	500 500	.00	.00	.00	500.00 500.00	. 0% . 0%
TOTAL NORTHSIDE PRINCIPAL'S OFFIC	1,000	1,000	.00	.00	.00	1,000.00	.0%
the option was considered in the about 1820 Section 1821							
0610 GENERAL SUPPLIES	500	500	.00	.00	.00	500.00	. 0%
TOTAL NORTHSIDE BUILDING OP&MAINT	500	500	.00	.00	.00	500.00	.0%
中心(4)原用省:臺区(4)[2][[[2][[2][[2][[2][[2][[2][[2][[2][[2							

Report generated: 07/15/2025 13:23 User: 9696jcar Program ID: glytdbud



SECTION 6

FOR 2026 01

JOURNAL DETAIL 2026 1 TO 2026 1

ACCOUNTS FOR: 9600 SEC 6 INSTRUCTIONAL MATERIALS AL	ORIGINAL LOCAPPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
0444 COPIER RENTAL 0531 POSTAGE & PO BOX RENT 0533 ON-LINE NETWORK SERVICES 0580 TRAVEL 0610 GENERAL SUPPLIES 0616 FOOD NON INSTR NON FOOD SVC 0643 SUPPLEMENTARY BKS/STUDY GUIDE 0644 TEXTBOOKS 0650 SUPPLIES-TECHNOLOGY RELATED 0653 SOFTWARE-TECHNOLOGY RELATED 0695 FURNITURE & FIXTURES SUPPLIES 0697 OTHER SUPPLIES & MATERIALS 0810 DUES & FEES	10,000 300 2,000 700 15,779 300 3,500 3,000 500 0 1,000 1,000	10,000 300 2,000 700 15,779 300 3,500 3,000 500 0 1,000 1,000	.00 .00 .00 .00 .00 .00 .00 .00 .00	.00 .00 .00 .00 .00 .00 .00 .00 .00	8,340.00 .00 .00 550.00 1,081.81 .00 .00 .00 .491.04 265.98 .00	1,660.00 300.00 2,000.00 150.00 14,697.09 300.00 3,500.00 500.00 -491.04 -265.98 1,000.00	83.4% .0% .0% .0% .0% .0% .0% .0% .00 100.0% 100.0%
TOTAL NORTHSIDE REGULAR INSTRUCTI	38,079	38,079	.00	.00	10,728.83	27,350.07	28.2%
ILVORUST EXCEPTIONAL CHIEFD PROGRAME							
0610 GENERAL SUPPLIES	600	600	.00	.00	.00	600.00	. 0%
TOTAL EXCEPTIONAL CHILD PROGRAMS	600	600	.00	.00	.00	600.00	.0%
TOTAL SEC 6 INSTRUCTIONAL MATERIA	45,379	45,379	.00	.00	10,788.83	34,590.07	23.8%

Page



SECTION 6

FOR 2026 01	₩.					JOURNAL DETAI	L 2026 1 TO	2026 1
		ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
	GRAND TOTAL	45,379	45,379	.00	.00	10,788.83	34,590.07	23.8%
	-	** END OF REP	PORT - Gener	ated by Jessica	Carmickle **			



School: Northside Elementary School		Date	5/27/25	
Person/Club/Organization: Northside Elementary I	PTO Inc			
Fund-Raiser Requested: Thoroughbred Trot Race				
Is this a Service Project per Board Policy 09.33?	□ Yes		No	
Product to be Sold: 5K; 1 Mile Fun Run/Walk				
Number of Students Participating: 300				
Expected Beginning Date: 4/1/2026	(Beginning date	canno	t be prior to the Bo	ard Meeting.)
Expected Ending Date: 4/30/2026				
		PRO.	JECTED .	ACTUAL
1. Gross Sales:		\$ 8	,000	\$
2. Expenses/Cost of Goods Sold:		<u>\$</u>	<u>4,000</u>	\$_
3. Total Profit:		<u>\$ -4</u>	500- 4,000	\$_
4. Please attach a copy of your organization's budg	get for this acader	nic ye	ar.	
5. Please specify below how the funds raised by th	is event are to be	spent	•	
ITEMS TO BE PURCHASED FROM PROFIT		PRO	<u>JECTED</u>	<u>ACTUAL</u>
Instructional Resources.		\$ 30	90- 4,000	\$-0-
		\$		\$
6. Sponsor's Signature:	Date	::	05/27/2025	
7. As Principal, I 🖰 recommend 🗆 do not recommo	end this project.			
Form is typed Budget report	is attached			
Dates are not prior to Board Meeting.				
Principal's rationale for not recommending this rec	quest:			
0.1.4			5/00/2	
Principal's Signature: PSD CUIT	51	D	ate <u>5 27 2</u>) —
8. As Superintendent, I recommend do not	commend this pro	oject.		
Superintendent's rationale for not recommending t	his request:			
				
Superintendent's Signature:			Date 7/2	125
A copy of this form was sent to the County Clerk a	as a notice for sub	script	ion sales.	•
Date sent: Signature of Superin	tendent:			
			D /D -	vised:6/27/2016

OUTGOING: Budget 2025-2026 Northside PTO

BUDGETED AMOUNT	DESCRIPTION		ADDITIONAL NOTES		1
5,000	Instructional Rescources		Generation Genius Software renewal (\$1,375) and Teacher Resource Collaboration		
200	Open House		Popsicles with the Principal and PTO Recruitment		
1,000	Student Incentives	-	Dojo Store		
200	Grounds/ Playground		TBD		
200	Retirement Gifts		Plant or Gift Card		
100	100th Day	Winter 2026	Pencils		1
1,000	Field Trip Bus Fees		200 per grade, K-4		
200	Testing Decor	Spring 2026	Themed, Hallways		
1,000	Teacher Appreciation Lunch	Spring 2026	Catered to School		
500	Appreciation Week	Spring 2026	\$100 Per Day		
1,000	40 Book CHallenge	Spring 2026	Brag Tags, Pizza, Silent Disco		
2,000	5th Grade Graduation	Spring 2026	Bus Fee, Decor., Pizza, Yearbooks (\$400), Fieldtrip		
600	KSA Rewards	Spring 2026	Pizza, Icecream		
Total Budgeted Outgoing					
13000					
					•
				•	
	- 1				

STUDENTS 09.33 AP.21

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: Northside Elementary School	Date: 0	5:27/2025	
Person/Club/Organization: PTO			
Fund-Raiser Requested: Holiday Vendor Fair			
Is this a Service Project per Board Policy 09.33?	□ Yes	No	
Product to be Sold: Vendor Space in Northside Gy	m; Silent Auctio	n	
Number of Students Participating: 300			
Expected Beginning Date: 12/1/2025	(Beginning date	cannot be prior to the B	oard Meeting.)
Expected Ending Date: 12/30/2025			
		<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:		<u>\$ 2500</u>	\$
2. Expenses/Cost of Goods Sold:		\$ 400	\$
3. Total Profit:		\$ 2100	\$
4. Please attach a copy of your organization's budg	get for this acade	mic year.	
5. Please specify below how the funds raised by \underline{th}	<u>is event</u> are to be	spent.	
ITEMS TO BE PURCHASED FROM PROFIT		<u>PROJECTED</u>	<u>ACTUAL</u>
40 Book challenge		\$ -1000 1050	
Teacher Appreciation Week .		\$-1000 1050	\$
6. Sponsor's Signature:	Date	e:05/27/2025	
7. As Principal, I recommend a do not recomme	end this project.		
Torm is typed de Budget report	is attached		
Dates are not prior to Board Meeting.			
Principal's rationale for not recommending this re-	quest:		
		······	
Principal's Signature: The auto		Date 5 27	25
8. As Superintendent, I recommend a do not rec	commend this pro	ject.	
Superintendent's rationale for not recommending to	this request:		
	}		
Superintendent's Signature:	ponle	Date	
A copy of this form was sent to the County Clerk	as a notice for sul	oscription sales.	•
Date sent: Signature of Superir	ntendent:		
		D/D	arii 4.6/27/20

Review/Revised:6/27/2016

School: Northside Elementary	Date: 05/2//2	025
Person/Club/Organization: Northside Elementary PTO Inc		
Fund-Raiser Requested: Halloween Happening		
Is this a Service Project per Board Policy 09.33?	No	
Product to be Sold: Food; Silent Auction Baskets, Tickets for Entr	·y	
Number of Students Participating: 300		
Expected Beginning Date: 10/1/2025 (Beginning date	te cannot be prior to the B	oard Meeting.)
Expected Ending Date: 10/31/2025		
	PROJECTED	<u>ACTUAL</u>
1. Gross Sales:	<u>\$ 4500</u>	\$
2. Expenses/Cost of Goods Sold:	<u>s 1,000</u>	\$
3. Total Profit:	<u>\$ 3500</u>	\$
4. Please attach a copy of your organization's budget for this acad	emic year.	
5. Please specify below how the funds raised by this event are to be	e spent.	
ITEMS TO BE PURCHASED FROM PROFIT	PROJECTED	<u>ACTUAL</u>
Student Incentives for 40 Book Challenge Event #2	\$ 230 1,000	\$ -210.24
Student Incentives for Fall Map Testing	\$ 115 500.00	\$-0-
Bus Fees	\$ -1000 2,000	\$-0
6. Sponsor's Signature:	Date:5	/27/2025
7. As Principal, I recommend on do not recommend this project.		
Form is typed Budget report is attached		
Dates are not prior to Board Meeting.		
Principal's rationale for not recommending this request:		
Principal's Signature: KODI OST	Date <u>5 [27]</u>	25
8. As Superintendent, I derecommend do not recommend this p	roject.	
Superintendent's rationale for not recommending this request:		
	710	1100
Superintendent's Signature:	Date	45
A copy of this form was sent to the County Gerk as a notice for s	ubscription sales.	ū
Date sent: Signature of Superintendent:		
	Review/R	evised:6/27/2016

OUTGOING: Budget 2025-2026 Northside PTO

BUDGETED AMOUNT	DESCRIPTION		ADDITIONAL NOTES	
5,000	Instructional Rescources		Generation Genius Software renewal (\$1,375) and Teacher Resource Collaboration	
200	Open House		Popsicles with the Principal and PTO Recruitment	
1,000	Student Incentives		Dojo Store	
200	Grounds/ Playground	•	TBD	
200	Retirement Gifts		Plant or Gift Card	
100	100th Day	Winter 2026	Pencils	
1,000	Field Trip Bus Fees		200 per grade, K-4	
200	Testing Decor	Spring 2026	Themed, Hailways	
1,000	Teacher Appreciation Lunch	Spring 2026	Catered to School	
500	Appreciation Week	Spring 2026	\$100 Per Day	
1,000	40 Book CHallenge	Spring 2026	Brag Tags, Pizza, Silent Disco	
2,000	5th Grade Graduation	Spring 2026	Bus Fee, Decor., Pizza, Yearbooks (\$400), Fieldtrip	
600	KSA Rewards	Spring 2026	Pizza, Icecream	
Total Budgeted Outgoing				
1300	0			•
	-			
-				
		-	•	

School: Northside Elementary School	Date: 5/27/25	
Person/Club/Organization: PTO		
Fund-Raiser Requested: Snap Raise Email Fundraiser		
Is this a Service Project per Board Policy 09.33?	□ Yes No	
Product to be Sold: Email Donation Campaign		
Number of Students Participating: 300		
Expected Beginning Date: 11/1/25 (Beginning date	cannot be prior to the Board	Meeting.)
Expected Ending Date: 11/30/25		
	PROJECTED	<u>ACTUAL</u>
1. Gross Sales:	\$ 3000	\$
2. Expenses/Cost of Goods Sold:	<u>\$ 300 </u>	\$ <u></u>
3. Total Profit:	<u>\$ 2700</u>	\$
4. Please attach a copy of your organization's budget for thi	s academic year.	
5. Please specify below how the funds raised by this event a	are to be spent.	
ITEMS TO BE PURCHASED FROM PROFIT	PROJECTED	<u>ACTUAL</u>
5th grade graduation	\$ -1500 -2,700	\$
6. Sponsor's Signature:	Dats:05/27/25	
7. As Principal, I recommend do not recommend this p	project.	
Form is typed Budget report is attach	ed	
☑ Dates are not prior to Board Meeting.		
Principal's rationale for not recommending this request:		
		1
Principal's Signature: KODV CUST	Date <u>5 27</u>	125
8. As Superintendent, I recommend on do not recommend	l this project.	
Superintendent's rationale for not recommending this reque	est:	
		. 10
Superintendent's Signature:	Date	2115
A copy of this form was sent to the County Clerk as a notice	e for subscription sales.	' l
Date sent: Signature of Superintendent:		
	Review	v/Revised:6/27/2016

OUTGOING: Budget 2025-2026 Northside PTO

BUDGETED AMOUNT	DESCRIPTION		ADDITIONAL NOTES		÷ •	
5,000	Instructional Rescources		Generation Genius Software renewal (\$1,375) and Teacher Resource Collaboration			
200	Open House		Popsicles with the Principal and PTO Recruitment			
1,000	Student Incentives		Dojo Store			
200	Grounds/ Playground		TBD	-		
200	Retirement Gifts	•	Plant or Gift Card			
100	100th Day	Winter 2026	Pencils			
1,000	Field Trip Bus Fees		200 per grade, K-4	 		
200	Testing Decor	Spring 2026	Themed, Hallways			
1,000	Teacher Appreciation Lunch	Spring 2026	Catered to School			
500	Appreciation Week	Spring 2026	\$100 Per Day			
1,000	40 Book CHallenge	Spring 2026	Brag Tags, Pizza, Silent Disco			
2,000	5th Grade Graduation	Spring 2026	Bus Fee, Decor., Pizza, Yearbooks (\$400), Fieldtrip			
600	KSA Rewards	Spring 2026	Pizza, Icecream			
Total Budgeted Outgoing						
13000						

School: Woodford County HS Person/Club/Organization: WCHS Choir Fund-Raiser Requested: Cathy's Creations Shop	Date:	06/20/25	
ls this a Service Project per Board Policy 09.33? Product to be Sold: Donation from shirt sales	□ Yes	r≯No	
Number of Students Participating: Expected Beginning Date: 8/14/25 (Beginning date ca Expected Ending Date: 5/31/26	nnot be p	prior to the Board Me	eeting.)
 Gross Sales: Expenses/Cost of Goods Sold: Total Profit: 		PROJECTED \$ 100 \$ 100	<u>ACTUAL.</u> S S
4. Please attach a copy of your organization's budget for the5. Please specify below how the funds raised by this event			
ITEMS TO BE PURCHASED FROM PROFIT Sheet Music		PROJECTED S 100	ACTUAL S
(if applicable)	<u> </u>	\$	\$\$
6. Sponsor's Signature. 7. As Principal, I recommend of do not recommend this Budget report is attacted at the Dates are not prior to Board Meeting. Principal's rationale for not recommending this request:		Date: 7/6/	25
Principal's Signature: 8. As Superintendent, I precommend do not recommer Superintendent's rationale for not recommending this requirement.		Date	114/15
Superintendent's Signature: A copy of this form was sent to the County Clerk as a not Date sent: Signature of Superintenden		Date 7	121/25

OUTGOING: Budget 2025-2026 Northside PTO

BUDGETED AMOUNT	DESCRIPTION		ADDITIONAL NOTES		; ;		
5,00	Instructional Rescources		Generation Genius Software renewal (\$1,375) and Teacher Resource Collaboration				
20	Open House		Popsicles with the Principal and PTO Recruitment				
1,00	O Student Incentives		Dojo Store				
20	O Grounds/ Playground		TBD				
20	Retirement Gifts	•	Plant or Gift Card				
10	0 100th Day	Winter 2026	Pencils				
1,00	0 Field Trip Bus Fees		200 per grade, K-4				
20	0 Testing Decor	Spring 2026	Themed, Hallways				
1,00	Teacher Appreciation Lunch	Spring 2026	Catered to School				
50	O Appreciation Week	Spring 2026	\$100 Per Day			*	
1,00	0 40 Book CHallenge	Spring 2026	Brag Tags, Pizza, Silent Disco			• • • • •	
2,00	5th Grade Graduation	Spring 2026	Bus Fee, Decor., Pizza, Yearbooks (\$400), Fieldtrip	•			
60	0 KSA Rewards	Spring 2026	Pizza, Icecream				
Total Budgeted Outgoing							
1300	 O					** **	
	7						
			-				

Leave Jak



MTD PROJECT BUDGET REPORT

STATE CFDA	CT NUMBER: 7213 CODE: NUMBER: AMOUNT:			CHO THR	IR/CHORUS-DAF DUGH EOY 2026		
GRANT AMOUNT: DESCRIPTION		ENCUMBRANCE	# # # REVISED BUDGET	* * E X P E N YEAR TO DATE	DITURES* PROJECT TO DATE	· * * * * AVATLABLE BUDGET	
(0); (5)(2)(0)(0)(0)(0)(0)(0)(0)(0)(0)(0)(0)(0)(0)	WCHS DISTRICT ACTIVITY REVENUE						
0999 1740 1790	BEG BALANCE CARRY FORWARD STUDENT FEES OTHER STUDENT ACTIVITY INCOME	.00 .00 .00	-1,500.00 -1,250.00 .00	.00 .00 .00	.00 -2,565.00 -7,586.40	-1,500.00 -1,250.00 .00	
	OTAL WCHS DISTRICT ACTIVITY REVENUE	.00	-2,750,00	.00	-10,151.40	-2,750.00	
(4):哲學(:預算:	DAF INSTRUCTION						
0120 0222 0231 0253 0260 0338 0616 0672 0673 0675 0893	CERTIFIED SUBSTITUTE SALARY EMPLOYER MEDICARE CONTRIBUTION KTRS EMPLOYER CONTRIBUTION KSBA UNEMPLOYMENT INSURANCE WORKMENS COMPENSATION REGISTRATION FEES FOOD NON INSTR NON FOOD SVC PERSONAL SVC (ACTIVITY FND) STUDENT REGISTRATIONS ORGANIZTN SUPPLIES (ACTIVITY) UNIFORMS INSTRUCTIONAL FIELD TRIPS	.00 .00 .00 .00 .00 .00 .00 .00	750.00 .00 .00 .00 .00 .00 .00 .00 .00 .0	.00 .00 .00 .00 .00 115.00 .00 .00 .00	821.34 11.91 24.64 4.22 1.40 260.00 400.06 1,500.00 370.00 1,215.99 2,782.00 721.94	750.00 .00 .00 .00 .00 -115.00 .00 .00 1,000.00 .00	
	TOTAL DAF INSTRUCTION	,00	1,750.00	1/15 (010)	8,113,50	1,635,00	
(01:15.6.1)	DAF STUDENT TRANSPORTATION						
0895	OTHER STUDENT TRAVEL	.00	1,000.00	.00	962.14	1,000.00	
	TOTAL DAF STUDENT TRANSPORTATION TOTAL CHOIR/CHORUS-DAF	.00	1,000.00	115,00	962,14 -1,075.76	1,000.00 -115.00	
	TOTAL REVENUES TOTAL EXPENSES	,00 ,00	-2,750,00 2,750,00	.00 115.00	-10,151.40 9,075.64	-2,750.00 2,635.00	
	GRAND TOTALS	.00	.00	115,00	-1,075.76	-115.00	

AUTHORIZED	SIGNATURE:	
	DATE .	