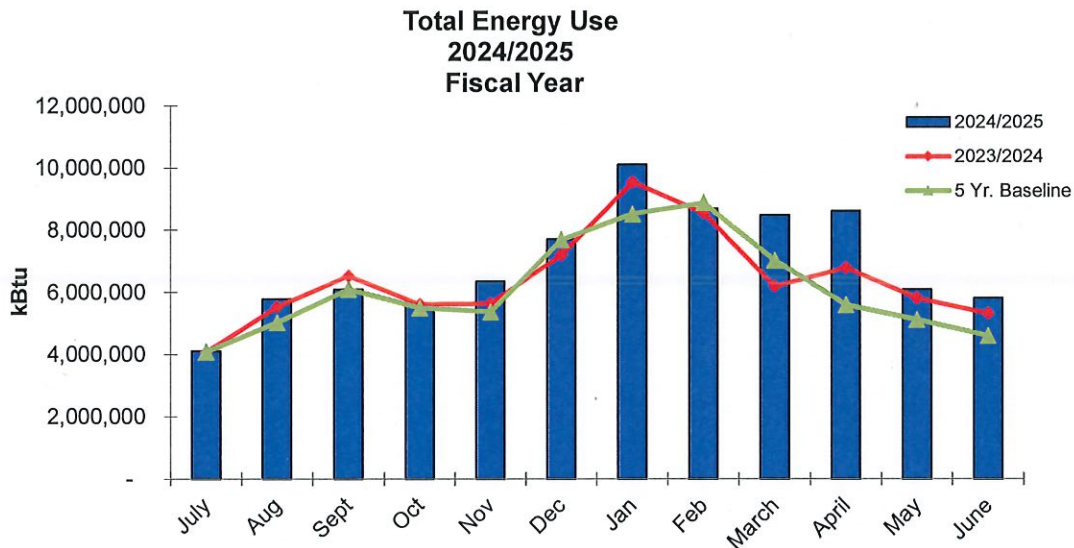


Total District Energy Usage Oldham County School District

Total Energy Use (kBtu)						Weather Data			
Month	2024/2025	2023/2024	5 Yr. Baseline Average FY20-FY24	% Change from 2023/24	% Change from Baseline	2024/2025		2023/2024	
						CDD	HDD	CDD	HDD
July	4,111,113	4,083,431	4,086,304	1%	1%	378	3	400	1
Aug	5,783,981	5,532,502	5,029,253	5%	15%	361	15	336	8
Sept	6,091,834	6,533,596	6,098,957	-7%	0%	219	37	207	48
Oct	5,611,788	5,610,131	5,500,241	0%	2%	76	248	62	255
Nov	6,347,459	5,637,353	5,369,939	13%	18%	17	430	14	534
Dec	7,704,070	7,199,574	7,683,936	7%	0%	0	757	0	691
Jan	10,104,584	9,536,683	8,511,363	6%	19%	0	1128	0	991
Feb	8,677,512	8,548,329	8,867,298	2%	-2%	2	776	4	593
March	8,480,913	6,190,289	7,028,055	37%	21%	35	465	21	450
April	8,609,624	6,782,264	5,595,754	27%	54%	72	260	77	232
May	6,086,738	5,807,338	5,116,176	5%	19%	93	118	160	41
June	5,807,786	5,311,907	4,598,963	9%	26%	354	14	338	16
TOTAL YTD	83,417,402	76,773,397	73,486,240	9%	14%				



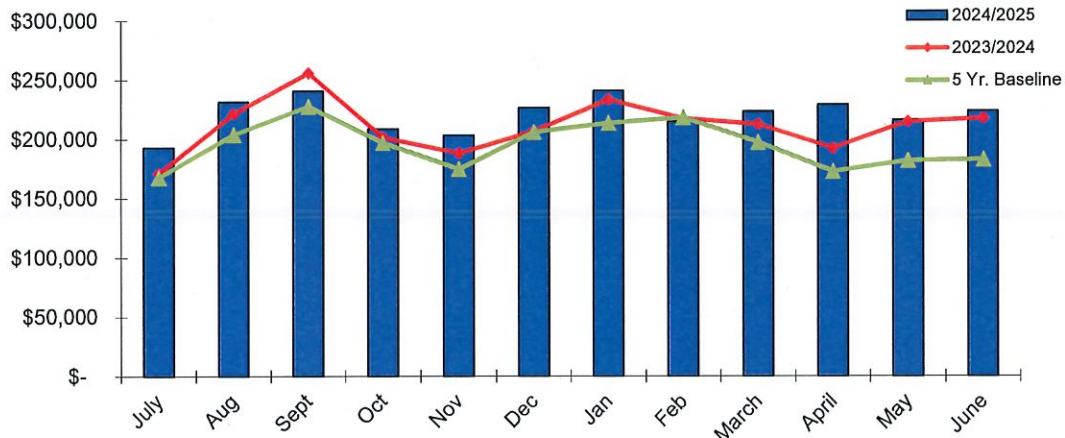
NOTES:

HDD - Heating Degree Days
 CDD - Cooling Degree Days
 (Source: www.degreedays.net)
 Total Energy Use (kBtus) includes electricity and natural gas combined

Total District Energy Cost Oldham County School District

Month	Total Energy Cost					Weather Data			
	2024/2025	2023/2024	5 Yr. Baseline Average FY20-FY24	% Change from 2023/24	% Change from Baseline	2024/2025		2023/2024	
						CDD	HDD	CDD	HDD
July	\$ 192,904	\$ 171,083	\$ 167,929	13%	15%	378	3	400	1
Aug	\$ 231,417	\$ 221,588	\$ 203,766	4%	14%	361	15	336	8
Sept	\$ 240,606	\$ 255,968	\$ 227,669	-6%	6%	219	37	207	48
Oct	\$ 208,424	\$ 201,533	\$ 196,991	3%	6%	76	248	62	255
Nov	\$ 203,266	\$ 188,233	\$ 174,801	8%	16%	17	430	14	534
Dec	\$ 226,217	\$ 206,827	\$ 206,007	9%	10%	0	757	0	691
Jan	\$ 240,731	\$ 233,270	\$ 213,507	3%	13%	0	1128	0	991
Feb	\$ 214,899	\$ 217,356	\$ 218,200	-1%	-2%	2	776	4	593
March	\$ 223,181	\$ 212,342	\$ 197,251	5%	13%	35	465	21	450
April	\$ 229,098	\$ 192,226	\$ 172,471	19%	33%	72	260	77	232
May	\$ 216,013	\$ 214,779	\$ 181,681	1%	19%	93	118	160	41
June	\$ 223,635	\$ 217,611	\$ 182,654	3%	22%	354	14	338	16
Total YTD	\$ 2,650,393	\$ 2,532,816	\$ 2,342,926	5%	13%				

**Total Energy Cost
2024/2025
Fiscal Year**



NOTES:

HDD - Heating Degree Days

CDD - Cooling Degree Days

(Source: www.degreedays.net)

Total Energy Cost (kBtus) includes electricity and natural gas combined



OLDHAM COUNTY SCHOOLS

Ignite Passion. Experience Excellence.

Monthly Electric Use Comparison Report June 2025

Results	June		2024 - 2025 YTD Results		
School Facility	2024 Actual Kwh	2025 Actual Kwh	2023 -24 Actual Kwh	2024 -25 Actual Kwh	% Difference
Buckner Elementary	121,865	105,065	989,164	976,164	1.31%
Camden Station	28,800	23,040	391,920	404,760	-3.28%
Centerfield	35,840	28,960	461,280	456,480	1.04%
Crestwood	49,200	51,360	625,440	611,760	2.19%
EOMS	52,214	63,840	871,932	867,057	0.56%
Goshen	61,600	65,600	797,600	807,200	-1.20%
Harmony	50,800	43,600	578,400	587,600	-1.59%
Kenwood Station	62,400	57,600	699,200	730,000	-4.41%
LaGrange	77,164	86,604	748,178	950,257	-27.01%
Locust Grove	36,240	40,560	500,400	547,920	-9.50%
NOHS	176,519	207,192	2,001,636	2,016,366	-0.74%
NOMS	92,700	96,700	863,700	1,033,500	-19.66%
OCHS	176,040	251,680	2,040,380	2,100,232	-2.93%
OCMS	43,760	44,362	571,918	655,703	-14.65%
SOHS	145,338	139,219	1,852,192	1,806,291	2.48%
SOMS	38,200	33,600	585,200	550,600	5.91%
OC Arts Center	32,361	32,360	316,961	378,320	-19.36%
Central Office	15,680	16,000	160,800	155,840	3.08%
Annex/Buckner Alt	28,560	0	327,120	252,000	22.96%
Arvin Center	40,560	34,320	432,480	469,440	-8.55%
Grounds Shed	1	5	14,901	14,643	1.73%
Bus Garage	5,574	4,350	99,342	91,800	7.59%
Transportation Hub	15,160	16,760	212,200	209,440	1.30%
Button Lane Annex	27,680	23,200	328,680	277,040	15.71%
Total District	1,414,256	1,465,977	16,471,024	16,950,413	-2.91%

Usage Decreased
Usage Increased



Notes: This report is for usage analysis and investigation purposes.



OLDHAM COUNTY SCHOOLS

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Monthly Natural Gas Use Comparison Report June 2025

Results	June		2024 - 2025 YTD Results		
School Facility	2024 Actual CCF	2025 Actual CCF	2023 - 24 Actual CCF	2024 -25 Actual CCF	% Difference
Buckner Elementary	70	78	10,611	13,942	-31.39%
Camden Station	159	192	2,179	2,384	-9.41%
Centerfield	160	81	2,830	3,761	-32.90%
Crestwood	128	112	1,488	1,519	-2.08%
EOMS	136	149	5,509	8,923	-61.97%
Goshen	143	467	3,347	4,239	-26.65%
Harmony	65	66	907	985	-8.60%
Kenwood Station	126	97	1,228	1,234	-0.49%
LaGrange	152	162	7,238	14,315	-97.78%
Locust Grove	233	56	3,232	2,902	10.21%
NOHS	379	2,077	40,695	45,461	-11.71%
NOMS	1,112	2,216	18,550	29,578	-59.45%
OCHS	574	1,394	28,073	31,809	-13.31%
OCMS	100	71	2,027	2,808	-38.53%
SOHS	902	302	19,084	21,208	-11.13%
SOMS	56	57	3,476	4,538	-30.55%
OC Arts Center	10	33	14,173	15,708	-10.83%
Central Office	3	0	2,706	2,778	-2.66%
Annex/Buckner Alt	29	0	5,724	4,689	18.08%
Arvin Center	122	89	7,257	9,326	-28.51%
Grounds Shed	0		0		
Bus Garage	40	42	7,479	7,644	-2.21%
Transportation Hub	24	81	7,604	13,912	-82.96%
Button Lane Annex	0	2	2,812	4,715	-67.67%
Total	4,723	7,824	193,506	248,378	-28.36%

Usage Decreased

Usage Increased



Note: This report is for usage analysis and investigation purposes