



Fayette County Public Schools

Executive Summary Fayette County Public Schools Board Meeting Agenda Item

MEETING: Planning

DATE: August 4, 2025

TOPIC: Approval of Revised BG-1 Project Application for the Addition of Three Preschool Classrooms and HVAC Replacement at Harrison Elementary School BG #23-124

PREPARED BY: Myron Thompson, Chief Operating Officer @ 422-4165

Recommended Action on: 8/18/2025
Consent Item for Vote (REGULAR MEETING)

Superintendent Prior Approval: Yes

Recommendation/Motion: Approve revised BG-1 Project Application for the addition of three preschool classrooms and HVAC replacement at Harrison Elementary School in the amount of \$5,106,367.24 (Five Million, One Hundred Six Thousand, Three Hundred Sixty-seven Dollars and Twenty-four Cents.)

Background/Rationale: This project is scheduled for completion in early spring of 2026 and due to many unforeseen items found at this site, we are requesting that a revised BG-1 be approved to increase the equipment/furnishings budget by \$19,900.00 to cover costs associated with additional cubbies added in each preschool classroom per direction of the director of that program.

	Revised BG-1 Project Application Budget (1/13/25)	Revised BG-1 Project Application Budget
Total Construction Cost:	\$3,998,400.00	\$3,998,400.00
Contingencies:	\$399,840.00	\$399,840.00
Architect/Engineer Fee:	\$248,004.19	\$248,004.19
Fiscal Agent Fee:	\$0	\$0
Bond Discount:	\$0	\$0
Equipment / Furnishings:	\$291,200.00	\$311,100.00
Equipment / Computers:	\$14,703.30	\$14,703.30
Technology Network System (KETS) / Phones:	\$29,184.75	\$29,184.75
Surveys:	\$7,500.00	\$7,500.00
Geotechnical:	\$6,708.00	\$6,708.00
Special Inspections:	\$21,150.00	\$21,150.00
Commissioning:	\$23,195.00	\$23,195.00
Printing:	\$5,600.00	\$5,600.00
HVAC Testing & Balancing / Parking Lot Reno / Door Hdwr:	\$29,557.00	\$29,557.00
HBC Review Fee:	\$481.00	\$481.00
Construction Photography / Tap Fee:	\$10,944.00	\$10,944.00
Total Estimated Cost:	\$5,086,467.24	\$5,106,367.24

Strategic Priority:

- ☒ Student Achievement ☐ Unity, Belonging & Student Efficacy
☐ Highly Effective & Culturally Responsive Workforce
☐ Outreach & Engagement ☒ Organizational Health & Efficiency

Data Considerations: District Facility Plan

Policy: Board Policy 01.1 – General Powers and Duties of Board

Fiscal Impact:

<u>Fund</u>	<u>Org. Code</u>	<u>Object/Project</u>	<u>Amount</u>
General Fund	0001113	0910	\$2,931,951.96
Capital Outlay	0003113	0910	\$1,039,538.10
Building Fund	0003213	0910	\$915,057.18
Building Fund	0003213	0910	\$199,920.00
General Fund	0001007	0610/PRESC	\$19,900.00

Attachment(s): BG-1 Project Application