

District Name: Henderson County District Code: 251 Facility Name: South Middle School School Code: _____

Project Name: South Middle School HVAC Renovation

Project Phase: Design Development: ☐ Construction Documents: ☒

1. Site Development	\$	<u>175,000</u>	
2. General Construction	\$	<u>2,025,000</u>	
3. Heating, Ventilation & Air Conditioning	\$	<u>12,850,000</u>	
4. Plumbing (Include Sprinkler System)	\$	<u>1,200,000</u>	
5. Electrical Work	\$	<u>3,750,000</u>	
6. Sewage Disposal System	\$	<u></u>	
7. Total Construction Cost (1-6)	\$	<u>20,000,000.00</u>	
8. Site Acquisition Cost (Purchase Price)	\$	<u>0</u>	
9. Legal Services	\$	<u>0</u>	
10. Fiscal Agent Fee	\$	<u>104,334.50</u>	
11. Bond Discount	\$	<u>463,300.00</u>	
12. Architect/Engineer Fee	\$	<u>1,350,000.00</u>	
13. Construction/Manager Fee (if Applicable)	\$	<u>523,000</u>	
14. Equipment/Furnishings (Not Fixed)/Computers	\$	<u></u>	
15. Property & Topographic Survey	\$	<u>21,150</u>	
16. Geotechnical Survey & Report	\$	<u>33,978.00</u>	
17. Special Inspections	\$	<u>35,000</u>	
18. Asbestos Abatement	\$	<u>0</u>	
19. Commissioning Fee	\$	<u>95,000</u>	
20. Plan Review Fee	\$	<u>18,300</u>	
21. Printing & Distribution of Bid Docs	\$	<u>10,000</u>	
22. Contingencies - Minimum 5% of Line 7	\$	<u>975,000</u>	
23. Other Cost (Describe)	\$	<u>60,000</u>	
24. Total Other Cost (8-23)	\$	<u>3,689,062.50</u>	
25. TOTAL PROJECT COST (line 7 + line 24)	\$	<u>23,689,062.50</u>	
a. Gross Square Foot Area*		<u>122,699</u>	
b. Total Cost Per Square Foot		<u>193.0664675</u>	
c. Total Cost Per Pupil	\$	<u>28,679.25</u>	
d. Gross Sq. Ft. Area of Alternates		<u>n/a</u>	
* Base Bid Area Only			

Kentucky Registered Architect/Engineer: Beth Bauer Date: 7/14/2025

Construction Manager: Levin Date: 7-17-25

Board of Education Designee: _____ Date: _____