

IN-KIND HEADSTART FY 2025

	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
YTD ADMIN													
Plant	\$ 2,945.05	\$ 4,382.31	\$ 4,224.04	\$ 3,755.38	\$ 3,189.94	\$ 3,589.86	\$ 3,819.11	\$ 3,665.75	\$ 4,966.47	\$ 3,264.81	\$ 6,386.24	\$ 72,123.27	\$ 116,312.23
Personnel			\$ 1,258.34		\$ 284.51		\$ 336.14	\$ 945.41			\$ 44,484.30		\$ 47,308.70
Supplies													\$ -
Parents		\$ 319.28	\$ 1,803.97	\$ 2,547.04	\$ 1,629.20	\$ 1,641.71	\$ 1,890.82	\$ 3,040.12	\$ 2,876.11	\$ 2,160.21	\$ 2,168.25	\$ 277.55	\$ 20,354.25
Community Partnerships													\$ -
Month Total	\$ 2,945.05	\$ 4,701.59	\$ 7,286.35	\$ 6,302.42	\$ 5,103.65	\$ 5,231.56	\$ 6,046.07	\$ 7,651.28	\$ 7,842.58	\$ 5,425.01	\$ 53,038.79	\$ 72,400.82	
Total In-Kind Required			\$ 507,607.00								Annual for Plant		\$ 47,061.82
Total Received			\$ 531,037.00	Head Start Grant Total \$2,030,427.00								YTD PRESCHOOL	
Remaining			\$ (23,430.00)								Building In-kind		\$ 300,000.00
											Total In Kind for FY 2025		\$ 531,037.00

STATE PRESCHOOL CHILDREN ELIGIBLE  
FOR HEAD START 27% 10 OUT OF 37 STUDENTS  
OF STATE PRESCHOOL GRANT \$136,679.00  
Building In Kind  
Approved by:

FY2025

APPROVED

Spent money as of 6/30/2025

Policy Council Chair:

Date:

Board Chairman:

Date:

Program Director:

Date:

Finance Office:

*Michael Hwearinger*

Date: 7/14/25