

## FY26 Supplemental CTE Funds Guidance Document

Local school districts maintaining eligibility for receipt of federal Perkins funds are eligible to receive Supplemental CTE funds per HB 499. Contracts will no longer be sent to districts and the Supplemental CTE funds are now part of the district assurances to be signed in GMAP. Allocations and Award Notifications are posted to the KDE State Grants page.

Supplemental CTE Funds will be available July 1, 2025 – June 30, 2026, with expenditures for these funds reported using MUNIS project number **106M** (*This project is not part of CDIP Submissions. First, second, and fourth quarter MUNIS Reports should be emailed to Kelsey Ruble at [Kelsey.ruble@education.ky.gov](mailto:Kelsey.ruble@education.ky.gov)*).

The district will adhere to the CTE Supplemental Funds 2025-2026 Non Competitive State Matrix 070125, <https://www.education.ky.gov/districts/fin/Pages/State-Grants.aspx>, to ensure allowable codes are utilized for spending, and reach out to OCTE for any items requiring prior approval.

### PAYMENT WILL BE MADE UPON DELIVERABLES

Upon the submission of deliverables, payment will be released to districts, upon validation by OCTE. Deliverables are:

- Verification of accuracy of Term 1 Attend Hour, received from OCTE, via [kdedctedataservices@education.ky.gov](mailto:kdedctedataservices@education.ky.gov) , by January 15, 2026.
- Submission of third quarter MUNIS project report, via [kdedctedataservices@education.ky.gov](mailto:kdedctedataservices@education.ky.gov), by April 25, 2026.

The district will provide a budget no later than September 30<sup>th</sup>, 2025. Submit this report to [Kelsey.ruble@education.ky.gov](mailto:Kelsey.ruble@education.ky.gov)

Description	Amount
0100-Salaries	\$218,758.40
0200-Employee Benefit	\$11,513.60
0300-Purchased Professional & Technical Services	
0400-Purchased Property Services	
0500-Other Purchased Services	
0600-Supplies & Materials	\$679,000.00
0700-Property	
0800-Miscellaneous (instructional field trips)	
Total	\$909,272.00

## FY26 CTE Supplemental Allocation & Needs Assessment

School	60% FTE Funding	40% Incentive Funding	Total Funding	Needs Assessment Total
HOPKINS CO CENTRAL HS	_____	_____	_____	_____
HOPKINS CO CTC	_____	_____	_____	_____
MADISONVILLE N HOPKINS	_____	_____	_____	_____
TOTAL HIGH SCHOOL	_____	_____	_____	\$579,000.00
MIDDLE SCHOOL	_____	_____	_____	\$100,000.00
SALARIES				\$230,272.00
Total Allocation:			\$909,272.00	\$909,272.00

\*Funding Breakdown has not been released

\*Needs Assessments will be submitted to me by July 25 by each CTE department

\*Middle School is a preliminary amount, as it will need to be KDE approved.

\*Salary amount includes CCR Coach's salary and previous teachers we are paying with the grant.