

HARDIN COUNTY BOARD OF EDUCATION



MTD YTD REPORT

PROJECT NUMBER: 9005 STATE CODE: CFDA NUMBER: GRANT AMOUNT: 1					PER PUPIL ALLOC EXP-EAST HARDIN THROUGH JUN 2025 BRITTANY NICKELL-PRIN KIM COATES - OM/BK THROUGH JUN 2025			
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	MONTH TO DATE	* * * * * QUARTER TO DATE	* * * * * EXPENDITURES YEAR TO DATE	* * * * * PROJECT TO DATE	* * * * * AVAILABLE BUDGET	
9005	PER PUPIL ALLOC EXP-EAST HARDIN							
	TOTAL EXPENSES							
	86.87	103,388.83	21,445.19	30,224.80	95,313.57	95,313.57	7,988.39	
	TOTAL							
	86.87	103,388.83	21,445.19	30,224.80	95,313.57	95,313.57	7,988.39	
9008	PER PUPIL ALLOCATION EXP-WOODLAND							
	TOTAL EXPENSES							
	6,042.24	84,813.63	6,828.94	10,735.90	67,816.67	67,816.67	10,954.72	
	TOTAL							
	6,042.24	84,813.63	6,828.94	10,735.90	67,816.67	67,816.67	10,954.72	
9013	PER PUPIL ALLOC EXP-JOHN HARDIN HS							
	TOTAL EXPENSES							
	5,076.80	134,591.74	5,466.72	22,417.85	104,364.86	104,364.86	25,150.08	
	TOTAL							
	5,076.80	134,591.74	5,466.72	22,417.85	104,364.86	104,364.86	25,150.08	
9014	PER PUPIL ALLOCATION - LAKEWOOD							
	TOTAL EXPENSES							
	11,936.92	67,511.76	17,083.73	24,395.89	56,767.44	56,767.44	-1,192.60	
	TOTAL							
	11,936.92	67,511.76	17,083.73	24,395.89	56,767.44	56,767.44	-1,192.60	
9015	PER PUPIL ALLOCATION EXP-BLUEGRASS							
	TOTAL EXPENSES							
	602.70	66,255.71	5,591.89	16,015.73	62,555.16	62,555.16	3,097.85	
	TOTAL							
	602.70	66,255.71	5,591.89	16,015.73	62,555.16	62,555.16	3,097.85	
9017	PER PUPIL ALLOCATION EXP-CREEKSIDE							
	TOTAL EXPENSES							
	1,526.96	56,134.19	5,732.77	16,544.26	53,677.93	53,677.93	929.30	
	TOTAL							
	1,526.96	56,134.19	5,732.77	16,544.26	53,677.93	53,677.93	929.30	

HARDIN COUNTY BOARD OF EDUCATION



MTD YTD REPORT

PROJECT NUMBER: 9018 STATE CODE: CFDA NUMBER: GRANT AMOUNT: 1					PER PUPIL ALLOC-HEARTLAND ELEM THROUGH JUN 2025 EMILY CAMPBELL-PRIN JENN WILCOX-OM/BK THROUGH JUN 2025			
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	MONTH TO DATE	* * * * * QUARTER TO DATE	* * * * * EXPENDITURES YEAR TO DATE	* * * * * PROJECT TO DATE	* * * * * AVAILABLE BUDGET	
9018	PER PUPIL ALLOC-HEARTLAND ELEM							
	TOTAL EXPENSES							
	3,252.10	72,093.85	2,544.97	13,876.05	60,243.22	60,243.22	8,598.53	
	TOTAL							
	3,252.10	72,093.85	2,544.97	13,876.05	60,243.22	60,243.22	8,598.53	
9020	PER PUPIL ALLOC EXP-G C BURKHEAD							
	TOTAL EXPENSES							
	385.62	85,699.12	5,276.72	18,120.34	79,867.78	79,867.78	5,445.72	
	TOTAL							
	385.62	85,699.12	5,276.72	18,120.34	79,867.78	79,867.78	5,445.72	
9021	PER PUPIL ALLOCATION-NORTH PARK							
	TOTAL EXPENSES							
	3,086.78	48,357.51	2,029.50	7,816.72	41,054.83	41,054.83	4,215.90	
	TOTAL							
	3,086.78	48,357.51	2,029.50	7,816.72	41,054.83	41,054.83	4,215.90	
9025	PER PUPIL ALLOC-COLLEGE VIEW CAMPUS							
	TOTAL EXPENSES							
	584.61	65,454.59	1,191.54	8,990.37	47,374.20	47,374.20	17,495.78	
	TOTAL							
	584.61	65,454.59	1,191.54	8,990.37	47,374.20	47,374.20	17,495.78	
9030	PER PUPIL ALLOCATION EXP-CVES							
	TOTAL EXPENSES							
	1,494.41	80,396.29	8,433.19	31,443.74	67,618.89	67,618.89	11,282.99	
	TOTAL							
	1,494.41	80,396.29	8,433.19	31,443.74	67,618.89	67,618.89	11,282.99	
9040	PER PUPIL ALLOC EXP-NEW HIGHLAND							
	TOTAL EXPENSES							
	1,274.60	64,628.91	4,776.78	17,617.90	52,137.15	52,137.15	11,217.16	
	TOTAL							
	1,274.60	64,628.91	4,776.78	17,617.90	52,137.15	52,137.15	11,217.16	

HARDIN COUNTY BOARD OF EDUCATION



MTD YTD REPORT

PROJECT NUMBER: 9050 STATE CODE: CFDA NUMBER: GRANT AMOUNT: 1					PER PUPIL ALLOC EXP-LINCOLN TRAIL THROUGH JUN 2025 GENA JEFFRIES-PRINCIPAL STEPHANIE POLIN-OM/BKTHROUGH JUN 2025			
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	MONTH TO DATE	QUARTER TO DATE	* * * * * EXPENDITURES YEAR TO DATE	* * * * * PROJECT TO DATE	* * * * * AVAILABLE BUDGET	
9050	PER PUPIL ALLOC EXP-LINCOLN TRAIL							
	TOTAL EXPENSES							
	17.11	97,157.94	4,120.40	13,485.34	91,615.86	91,615.86	5,524.97	
	TOTAL							
	17.11	97,157.94	4,120.40	13,485.34	91,615.86	91,615.86	5,524.97	
9070	EARLY COLLEGE & CAREER CENTER							
	TOTAL EXPENSES							
	2,984.82	97,537.94	13,715.74	32,150.54	99,387.78	99,387.78	-4,834.66	
	TOTAL							
	2,984.82	97,537.94	13,715.74	32,150.54	99,387.78	99,387.78	-4,834.66	
9075	PER PUPIL ALLOC EXP-NORTH HARDIN							
	TOTAL EXPENSES							
	10,590.94	394,383.34	23,904.31	62,746.10	303,519.35	303,519.35	80,273.05	
	TOTAL							
	10,590.94	394,383.34	23,904.31	62,746.10	303,519.35	303,519.35	80,273.05	
9077	PER PUPIL ALLOC EXP-J T ALTON							
	TOTAL EXPENSES							
	8,939.45	107,971.40	854.30	23,250.38	67,960.91	67,960.91	31,071.04	
	TOTAL							
	8,939.45	107,971.40	854.30	23,250.38	67,960.91	67,960.91	31,071.04	
9079	PER PUPIL ALLOCATION EXP-RADCLIFF							
	TOTAL EXPENSES							
	1,114.42	58,526.89	96.26	6,562.16	41,035.67	41,035.67	16,376.80	
	TOTAL							
	1,114.42	58,526.89	96.26	6,562.16	41,035.67	41,035.67	16,376.80	
907X	ECCC EQUIPMENT BUDGET							
	TOTAL EXPENSES							
	.00	.00	.00	.00	-100.00	-100.00	100.00	
	TOTAL							
	.00	.00	.00	.00	-100.00	-100.00	100.00	

HARDIN COUNTY BOARD OF EDUCATION



MTD YTD REPORT

PROJECT NUMBER: 9080 STATE CODE: CFDA NUMBER: GRANT AMOUNT: 1					PER PUPIL ALLOCATION-NORTH MIDDLE THROUGH JUN 2025 JEFF LOWMAN- PRIN LYNNY HARPER-OM/BK THROUGH JUN 2025		
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	MONTH TO DATE	* * * * * QUARTER TO DATE	* * * * * EXPENDITURES YEAR TO DATE	* * * * * PROJECT TO DATE	* * * * * AVAILABLE BUDGET
9080	PER PUPIL ALLOCATION-NORTH MIDDLE						
	TOTAL EXPENSES						
	695.41	77,046.23	8,469.23	19,573.81	69,304.17	69,304.17	7,046.65
	TOTAL	695.41	77,046.23	8,469.23	19,573.81	69,304.17	7,046.65
9090	PER PUPIL ALLOC EXP-RINEYVILLE						
	TOTAL EXPENSES						
	406.73	66,528.80	3,951.80	8,886.23	57,881.12	57,881.12	8,240.95
	TOTAL	406.73	66,528.80	3,951.80	8,886.23	57,881.12	8,240.95
9165	PER PUPIL ALLOC EXP-VINE GROVE						
	TOTAL EXPENSES						
	2,538.00	78,973.77	2,944.23	6,199.05	49,890.92	49,890.92	26,544.85
	TOTAL	2,538.00	78,973.77	2,944.23	6,199.05	49,890.92	26,544.85
9168	PER PUPIL ALLOC EXP-WEST HARDIN						
	TOTAL EXPENSES						
	251.00	92,665.36	11,985.45	29,094.52	69,905.92	69,905.92	22,508.44
	TOTAL	251.00	92,665.36	11,985.45	29,094.52	69,905.92	22,508.44
9190	PER PUPIL ALLOC EXP-CENTRAL HARDIN						
	TOTAL EXPENSES						
	3,031.00	257,332.42	25,048.62	88,032.31	234,348.47	234,348.47	19,952.95
	TOTAL	3,031.00	257,332.42	25,048.62	88,032.31	234,348.47	19,952.95
9210	PER PUPIL ALLOC EXP-MEADOWVIEW						
	TOTAL EXPENSES						
	2,555.55	95,119.11	4,263.89	11,948.09	69,373.94	69,373.94	23,189.62
	TOTAL	2,555.55	95,119.11	4,263.89	11,948.09	69,373.94	23,189.62
	TOTAL EXPENSES						
	68,475.04	2,352,569.33	185,756.17	520,128.08	1,942,915.81	1,942,915.81	341,178.48
	GRAND TOTALS						
	68,475.04	2,352,569.33	185,756.17	520,128.08	1,942,915.81	1,942,915.81	341,178.48



MTD YTD REPORT

PROJECT NUMBER: 9210				PER PUPIL ALLOC EXP-MEADOWVIEW			
STATE CODE:				THROUGH JUN 2025			
CFDA NUMBER:				ALTHEA HURT-PRINCIPAL			
GRANT AMOUNT: 1				KAREN SPENCER-OM/BK THROUGH JUN 2025			
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	MONTH TO DATE	* * * * *	EXPENDITURES	* * * * *	AVAILABLE BUDGET
			QUARTER TO DATE		YEAR TO DATE	PROJECT TO DATE	

AUTHORIZED SIGNATURE: _____

DATE: _____

MTD YTD REPORT

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MTD YTD REPORT

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Print full GL account: N
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Summ objs to position: 5
Roll to major project? N
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