

### CONCRETE STREETS

DESCRIPTION: Annual maintenance of concrete pavement throughout City.  
START DATE: On-going  
EST. COMPLETION: On-going  
BUDGET: \$165,000  
DEPT: Street  
MONTHLY CHGS: Crew continues to make repairs to Rose Hill Dr. for concrete slab replacement from Old Hartford to end.

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### DUGAN BEST TENNIS COURT REPURPOSING

DESCRIPTION: Repurposing of two existing tennis courts  
START DATE: August 2024  
EST. COMPLETION: September 2025  
BUDGET: \$220,000  
DEPT: Parks, Buildings and Engineering  
MONTHLY CHGS: Ordered obstacle course equipment and gaga ball pit. Other needed equipment part of sport court surfacing contractor work. Asphalt bids received and scheduling court asphalt work.

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### ELIZABETH MUNDAY SENIOR CENTER

DESCRIPTION: This project will consist of a total replacement of the existing Elizabeth Munday Senior Center. The new facility will be constructed at the corner of Carter Rd and 2<sup>nd</sup> St. Major aspects of this project will include activity and game areas, modern kitchens, and multipurpose rooms in a fully modernized facility to meet the needs of community seniors.

START DATE: May 2024  
EST. COMPLETION: December 2026  
BUDGET: \$4,500,000  
Total Project Cost - \$6.5M  
Contributions: \$4.5M City and \$2.0M County

DEPT: Administration/Engineering

MONTHLY CHGS: **Hayden Construction has begun site development and should have the building pad ready by the middle of July.** Currently, the Senior Center has raised \$270,000 in their capital campaign to gain matching funds for an additional \$500,000 from the County for this new facility.

### FIRE STATION #1

DESCRIPTION: This project will consist of a total replacement of the existing Fire #1 Command Station and include the building of a newly expanded facility at the current location. Major aspects will include updated daytime and nighttime areas, administrative offices, along with modern apparatus bays.

START DATE: March 2024

EST. COMPLETION: December 2027

BUDGET: \$15,000,000

DEPT: Administration/Engineering

MONTHLY CHGS: The design team has completed the schematic design and have begun design development and construction drawings. **Working on renderings and exterior color schemes for this station.**

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### FIRE STATION #3

DESCRIPTION: This project will consist of a total replacement of the existing Fire Station #3 and include the building of a new expanded facility at the current location. Major aspects will include updated daytime, nighttime areas, administrative offices, along with modern apparatus bays.

START DATE: October 2022

EST. COMPLETION: **March 2026**

BUDGET: \$7,500,000

DEPT: Administration/Engineering

MONTHLY CHGS: The contractor is working on CMU wall construction, **floor slabs and electrical/HVAC rough-in.**

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### INDOOR SPORTS FACILITY

DESCRIPTION: Design and Construction of an 88,000 square foot indoor sports complex comprised of one turf court, 5 basketball courts, common areas, and admin offices.

START DATE: July 2022

EST. COMPLETION: June 2026

BUDGET: \$18,000,000

DEPT: Administration/Engineering

MONTHLY CHGS: **Pile caps, grade beams and under slab utility rough-in are nearly complete. Floor slab work will begin next week.**

Undercut and remove spoils: October 2024  
Deep foundations: November 2024  
Project Construction: September 2024 – June 2026

## MONARCH NRSA

DESCRIPTION: Revitalization of the northeast area of Owensboro  
START DATE: July 2025  
EST. COMPLETION: June 2030  
BUDGET: \$9.3 Million  
DEPT: Community Development  
MONTHLY CHGS: The Monarch NRSA is generally bounded on the north by the municipal limits, Clay Street on the west, 9<sup>th</sup> Street on the south and Dixie Court on the east. The proposed budget tables detail six major project categories, two sub project categories and 200 potential individual projects funded, consisting of 22 commercial building rehabs, 177 housing and 1 public service project. CDBG and HOME funding will be utilized to cover all of the proposed public investment, and it is forecasted that funding will be sufficient to fully implement the identified projects from 2025-2030. A total of \$4,780,500 in public funding is estimated to be available from 2025-2030 (approximately \$2,745,500 in CDBG funds, \$1,535,000 in HOME funds and \$500,000 in Community Catalyst Grant Funds). The estimated total Public and Private investment that will occur from 2025 – 2030 within the Monarch NRSA will be \$9,328,250.

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## OUTDOOR PICKLEBALL COMPLEX

DESCRIPTION: Development of a multi-court, outdoor pickleball complex at Ben Hawes Park in partnership with River City Pickleball, Inc., who will provide one-third of the total initial construction costs.  
START DATE: November 2023  
EST. COMPLETION: December 2025  
BUDGET: \$1,500,000  
DEPT: Parks  
MONTHLY CHGS: **Lose Design submitted construction drawings for staff review. Project will be out for bid in July.**

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## PAVING PROGRAM

DESCRIPTION: Street paving program within city. There is a prioritized list of additional streets and alleys if additional funds become available.  
START DATE: On-going  
EST. COMPLETION: On-going  
BUDGET: \$1 Million  
DEPT: Engineering & Street Depts.  
MONTHLY CHGS: **The contractor is working on paving the remaining streets this week. Then we will start on the fall paving list.**

	Street	From	To	Status
1	Hanning Ln	20' South of 1 <sup>st</sup>	20' North of 1 <sup>st</sup>	Milled
2	Woodford	2 <sup>nd</sup>	End	Paved
3	Orchard	3 <sup>rd</sup>	End	Paved

4	Plum	2 <sup>nd</sup>	End	Paved
5	Maple	2 <sup>nd</sup>	End	Paved
6	Sycamore	2 <sup>nd</sup>	End	Paved
7	Poplar	2 <sup>nd</sup>	1 <sup>st</sup>	Paved
8	Ohio	Orchard	End	<b>Paved</b>
9	Herr Ave	Hanning	Woodford	Paved
10	Walnut St	End	W5th St	Paved
11	Griffith	Carter	Harlan	<b>Paved</b>
12	Harlan	Griffith	York	<b>Paved</b>
13	Ellis	S. Stratford	Bittel	<b>Paved</b>
14	York	Harlan	York	<b>Paved</b>
15	S. York	York	Carter	<b>Paved</b>
16	N. York	York	Carter	<b>Paved</b>
17	Walnut Park	Walnut St	End	Paved
18	Wing Ave	Parrish	11 <sup>th</sup> St	Paved
19	Glendale	Wing	Parkdale	Paved
20	Parkdale	Wing	11 <sup>th</sup> St	Paved
21	Old Cabin	Ford Ave	End	Paved
22	Cherokee	Ford Ave	End	Paved
23	Moseley	11 <sup>th</sup>	14th	Paved
24	Ewing	5 <sup>th</sup>	7th	Ready
25	Jackson St	9 <sup>th</sup>	Parrish	Paved
26	Oglesby St	9 <sup>th</sup>	Parrish	Paved
27	Elsmere	9 <sup>th</sup>	10 <sup>th</sup>	Paved
29	Bluff Ave	11 <sup>th</sup>	Parrish	Paved
30	11 <sup>th</sup> St	Hall	Jackson	Paved
31	Alley	Herr	1 <sup>st</sup>	Paved
32	Alley	Hanning	Woodford	<b>Paved</b>
33	Alley	Orchard	Plum	<b>Paved</b>
34	Alley	Wing	Highland	<b>Paved</b>
	Street	4.53 Miles	Alley .27 Miles	

### TAX INCREMENT FINANCING DEVELOPMENT AREA- HWY 54

DESCRIPTION: State incentivized TIF area whereby the state and city partner to pool approximately 80% of their incremental tax gained inside the footprint for a period not to exceed 20 years to pay for qualified infrastructure improvements.

START DATE: Dec 8, 2016

EST. COMPLETION: Dec 1, 2036 or when approved caps are met

DEPT: Administration

MONTHLY CHGS: Submitted Request for Reimbursement to DOR in amount \$1,936,973.99.

**TAX INCREMENT FINANCING  
DEVELOPMENT AREA- DOWNTOWN**

DESCRIPTION:	State incentivized TIF area whereby the state and city partner to pool approximately 80% of their incremental tax gained inside the footprint for a period not to exceed 20 years to pay for qualified infrastructure improvements.
START DATE:	Dec 8, 2016
EST. COMPLETION:	Dec 1, 2036 or when approved caps are met
DEPT:	Administration
MONTHLY CHGS:	Submitted Request for Reimbursement to DOR in amount \$1,024,949.43.