

**BOONE COUNTY BOARD OF EDUCATION
OVERTIME INCURRED BY DEPARTMENT**

Includes time exceeding 40 hours per week.

WAGES / HOURS	Month's Totals			Year to date Totals				
	Jun-23	Jun-24	Jun-25	FY23	FY24	FY25		
Schools	\$ 8,527	\$ 2,493	\$ 7,740	\$ 164,255	\$ 137,320	\$ 144,011	24%	of Dollars
	272.75	78.00	236.50	5,283.75	4,307.75	4,282.75	28%	of Hours
IGNITE	\$ -	\$ 129	\$ 107	\$ 6,733	\$ 10,198	\$ 9,606		
	-	4.00	3.50	229.75	335.00	301.75		
RISE	\$ 218	\$ 183	\$ -	\$ 528	\$ 528	\$ 637		
	5.50	4.50	-	13.50	13.00	15.00		
Maintenance	\$ -	\$ -	\$ 835	\$ 7,443	\$ 619	\$ 15,408		
	-	-	17.25	165.75	15.50	328.25		
Operations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 310		
	-	-	-	-	-	7.50		
District Administration	\$ -	\$ 9	\$ -	\$ 155	\$ 95	\$ 154		
	-	0.25	-	4.75	2.75	3.50		
Finance	\$ 62	\$ 8	\$ 324	\$ 1,493	\$ 2,041	\$ 2,005		
	2.00	0.25	8.50	43.25	51.50	48.00		
Transportation	\$ 14,651	\$ 15,446	\$ 10,886	\$ 401,183	\$ 409,535	\$ 409,784	70%	of Dollars
Office & Garage	90.50	26.25	97.50	2,107.25	2,156.75	2,082.20		
Field trip hours	-	404.25	191.75	8,919.25	8,523.46	8,645.00	68%	of Hours
Human Resources	\$ 43	\$ 183	\$ 282	\$ 3,407	\$ 3,596	\$ 4,776		
	1.00	4.50	6.25	92.25	86.25	108.50		
Technology Services	\$ -	\$ -	\$ 164	\$ 1,912	\$ 960	\$ 1,419		
	-	-	3.00	33.50	16.25	24.75		
Student Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
	-	-	-	-	-	-		
Special Education	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
	-	-	-	-	-	-		
Food Service	\$ -	\$ -	\$ 0	\$ -	\$ -	\$ 64		
	-	-	-	-	-	1.75		
TOTALS	\$ 23,501	\$ 18,451	\$ 20,339	\$ 587,109	\$ 564,892	\$ 588,173		
	708.25	522.00	564.25	16,893.00	15,508.21	15,848.95		
				\$ 34.75	\$ 36.43	\$ 37.11		