

AN ORDINANCE relating to the annual budget and amendment thereof. Whereas Ohio County, Kentucky has realized unbudgeted receipts. Be it ordained by Ohio County of the Commonwealth of Kentucky:

Section One: Current Fiscal Year: 2025-2026

**The budget for the Current Fiscal Year is amended to:
Increase / Decrease the receipts of the following fund(s)
to include unbudgeted receipts from:**

A. Revenues	Fund	Account	Description	Amount
	General	01-4901- -	GENERAL FUND - SURPLUS FROM PRIOR YEAR	707,964.04
	General	01-4901- -CC	GENERAL FUND SURPLUS TRANSFER ACCOUNT	101.15
	General	01-4901- -FED	GENERAL FUND SURPLUE PRIOR YEAR FEDERA	1,091.85
	General	01-4901- -EMG	GENERAL FUND SURPLUS - EMERGENCY FUND	705.46
	Road	02-4901- -	ROAD FUND SURPLUS FROM PRIOR YEAR	539,103.56
	L.G.E.A.	04-4901- -	L.G.E.A. FUND - SURPLUS FROM PRIOR YEAR	225,724.51
	Forest Fire	12-4901- -	FOREST FIRE FUND SURPLUS PRIOR YEAR	5,044.33
	LANDFILL	15-4901- -	LANDFILL FUND - SURPLUS FROM PRIOR YEAR	319,579.13
	OCEDA	27-4901- -	O.C.E.D.A. SURPLUS FROM PRIOR YEAR	423,262.44
	OPIOID FUNE	74-4901- -	OPIOID SURPLUS FROM PRIOR YEAR	445,647.74
	EMG SERV	75-4901- -	EMG SERVICES SURPLUS PRIOR YEAR	248,745.72
	ARCH	76-4901- -	ARCH PROGRAM PRIOR YEAR SURPLUS	748,943.23
	CDSF	77-4901- -	CCSF SURPLUS FROM PRIOR YEAR	34,307.99
	WATERLINE	95-4901- -	WATERLINE FUND - SURPLUS FROM PRIOR YE/	61,435.77
Total Amended Revenues				3,761,656.92

B. Approp.	Fund	Account	Description	Amount
	CDSF	77-5010-106-0	CO CLERK RECORDING/STORAGE PAYROLL	34,307.99
	Forest Fire	12-5121-548-0	FOREST FIRE SUPP COST	5,044.33
	OPIOID FUN	74-5310-135-0	ARCH PROGRAM PAYROLL	445,647.74
	General	01-9200-999-0	GENERAL FUND RESERVE FOR TRANSFER	707,964.04
	General	01-9200-999-1	GENERAL FUND - EMERGENCY RESERVES	705.46
	General	01-9200-999-0	GENERAL FUND RESERVE FOR TRANSFER	1,091.85
	General	01-9200-999-0	GENERAL FUND RESERVE FOR TRANSFER	101.15
	Road	02-9200-999-0	ROAD FUND - RESERVE FOR TRANSFERS	539,103.56
	L.G.E.A.	04-9200-999-0	L.G.E.A. FUND - RESERVE FOR TRANSERS	225,724.51
	LANDFILL	15-9200-999-0	LANDFILL FUND - RESERVE FOR TRANSFER	319,579.13
	OCEDA	27-9200-999-0	O.C.E.D.A. - RESERVE FOR TRANSFER	423,262.44
	EMG SERV	75-9200-999-0	EMERGENCY SERVICES - RESERVE FOR TRANS	248,745.72
	ARCH	76-9200-999-0	ARCH PROGRAM RESERVE FOR TRANSFERS	748,943.23
	WATERLINE	95-9200-999-0	WATERLINEFUND - RESERVE FOR TRANSFERS	61,435.77
Total Amended Expenditures				3,761,656.92

Section Two:

The amounts adjusting the receipt and expenditure accounts in Section One are for governmental purposes.

Approved by the Ohio County Fiscal Court of Kentucky, this day, the 8th day of July, 2025.

Signed _____
County Judge/Executive

Approved as to form and classification this the _____ day of _____

Signed _____
State Local Finance Officer

This budget ordinance amendment was duly adopted by the Ohio County Fiscal Court, Commonwealth of Kentucky, on this the _____ day of _____

Signed _____
County Judge/Executive