

# BG1 Project Application Form (Revised)

## (Ref# 22419)

Form Status: Saved

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Tier 2 Project: Winburn Middle -- HVAC Replacement

BG Number: 25-323

District: Fayette County (HB678) (165)

Status: Active

Phase: Project Initiation (View Checklist)

Project Type	Construction
Construction Delivery Method	General Contractor
Procurement Standard	Model Procurement
Reason for Revision	Post bid revision
Emergency	No

## Project Type and Description

### Applicable Items

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New Building	No
Addition	No
Major Renovation	No
GESC	No
Roofing	No
HVAC	Yes
ADA Compliance	No
Life Safety	No
Security	No
Minor Project	No
New Relocatable Classroom	No
Equipment / Furnishings Procurement	No
Site Acquisition	No
Site Disposition	No
Site Easement	No
Site Lease (Landlord)	No

## District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

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DFP Approval Date	5/1/2025
DFP Priority	

### 1c.6.1 -

Estimated Cost: No Data

Facility: No Data

Description: No Data

Project Not Listed on DFP	No
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## Inventory

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**Facility Name**

Winburn Middle School (B10000527)

**Scope**

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Provide a Complete Narrative of the Proposed Project

Replacement of ten (10) HVAC rooftop units, building controls, and duct cleaning.

Work Related to Project But Excluded from this BG1 Scope

**Financial Plan****Probable Costs**

Proposed Plan to Finance Application

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Total Construction Cost	\$1,982,794.00
Construction Contingency	\$198,279.40
Architect / Engineer Fee	\$158,785.56
Construction Manager Fee	
Fiscal Agent Fee	
Bond Discount	
Equipment / Furnishings	
Equipment / Computers	
Technology Network System (KETS)	
Site Acquisition/Disposition	
Site Survey	
Geotechnical Investigations	
Special Inspections	
Commissioning	
Advertising	
Printing	\$5,000.00

**Other Probable Costs**

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Title	Amount
TAB	\$25,000.00
LFUCG Permit Fee	\$4,565.00
No Data	
Total Project Cost	\$2,374,423.96

**Funds Available**

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Bond Sale - SFCC  
Bond Requirement - SFCC  
Local FSPK Bond Sale  
Local General Fund Bond Sale  
Cash - SFCC Requirement  
Cash - Building Fund

Cash - Capital Outlay  
Cash - Investment Earnings  
Cash - General Fund  
City - County - KYTC Reimbursement  
KETS  
Federal Funds  
External Partner Agreement

### **Residual Funds**

BG Number	Fund Source	Amount
17-185 - Brenda Cowan Elementary (New E...	Bond Sale - SFCC	\$983,961.46
14-159 - Frederick Douglass High (New C...	Bond Sale - SFCC	\$30,984.84
21-050 - Site Acquisition -- 2185 and 2...	Local Bond Sale - FSPK	\$67,036.85
21-056 - Site Acquisition -- 100 Midlan...	Local Bond Sale - FSPK	\$6,513.70
19-163 - Renovation of 1555 Georgetown ...	Local Bond Sale - FSPK	\$1,285,927.11
Residual Funds Total:		\$2,374,423.96

### **Other Available Funds**

Title	Amount
No Data	
No Data	
No Data	
Total Funds Available	\$2,374,423.96

### **BG1 Signature Page (Online Form Ref# 22419)**

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent

Date

Finance Officer

Date

Chairman

Date

**NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial**