



Fayette County Public Schools

Executive Summary Fayette County Public Schools Board Meeting Agenda Item

MEETING: Regular

DATE: July 28, 2025

TOPIC: Approval of a Proposed Change Order (No. One) to the Contract for the Replacement of HVAC Systems at Northern Elementary School BG #24-081

PREPARED BY: Myron Thompson, Chief Operating Officer @ 422-0383

Recommended Action on: 7/28/2025
Consent Item

Superintendent Prior Approval: No

Recommendation/Motion: Approve the proposed additive Change Order No. One to the contract with Lagco, Inc. for the replacement of HVAC Systems at Northern Elementary School in the amount of \$23,514.00 (Twenty-three Thousand, Five Hundred Fourteen Dollars), with an equivalent transfer of funds from Object Code 0840 to 0450 and a corresponding transfer of \$1,616.59 (One Thousand, Six Hundred Sixteen Dollars and Fifty-nine Cents) for design consultant fees from Object Code 0840 to 0346.

Background/Rationale: The Office of Facility Design & Construction, the design consultants and the local building code officials have reviewed the progress of the work. Changes to the original plans and specifications have been necessary in order to satisfy the requirements described below. Approval of these changes allows the work to be completed. The description and cost of these items are summarized as follows:

	Change to DPOs	Change to GC Contract	5.5% A/E FEE*
To resolve unforeseen conflict:			
• Provide labor, materials and equipment to relocate and add a structural frame, footings and paint for Cafeteria unit; add:		\$23,514.00	\$1,616.59
Total Change Order No. One:		\$23,514.00	
Design consultant fees:			\$1,616.59
Total Cost:			\$111,015.57

*Per KDE guidelines, A/E fee is 4.6% with 1.25 renovation factor.

A 10% contingency of \$318,220.30 is included in the project's available funds. There have been no previous change orders on this project. The cost of the current and all changes orders represents a 0.79% increase in the construction cost.

Strategic Priority:

- ☒ Student Achievement ☐ Unity, Belonging & Student Efficacy
☐ Highly Effective & Culturally Responsive Workforce
☐ Stakeholder Engagement & Outreach ☒ Organizational Health & Efficiency

Data Considerations: District Facility Plan

Policy: 702 KAR 4:160

Fiscal Impact:

<u>Fund</u>	<u>Org. Code</u>	<u>Project Code</u>	<u>Object Code</u>	<u>Balance</u>
Construction 360	0773603	24081	0840	\$318,003.30

Attachments: N/A