



FLOYD COUNTY BOARD OF EDUCATION  
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William Newsome, Jr., Board Chair - District 3  
Linda C. Gearheart, Vice-Chair - District 1  
Dr. Chandra Varia, Member - District 2  
Keith Smallwood, Member - District 4  
Steve Slone, Member - District 5

**Consent Agenda Item (Action Item):** Consider/Approve Initial BG-1 for the Betsy Layne ES Gymnasium Renovation.

**Applicable State or Regulations:** Capital Construction Process 702 KAR 4:180.

**Fiscal/Budgetary Impact:** The initial BG-1 cost is \$3,516,568.57 which will be paid from SFCC Bond Sale and Insurance proceeds.

**History/Background:** The project scope will include removing and replacing bleachers and gym floor. Also removing existing ceiling acoustic spray insulation of the interior roof and replace with closed cell spray foam insulation covered with a new layer of acoustic spray insulation. Make revisions to plumbing and HVAC systems.

**Recommended Action:** To approve the Initial BG-1 as presented, pending KDE approval.

**Contact Person(s):** Linda Hackworth, 606-874-9569

  
Director

  
Superintendent

**Date:** June 18, 2025

# BG1 Project Application Form (Initial)

## (Ref# 22400)

Form Status: Saved

Project: Betsy Layne ES Gymnasium Renovations

BG Number: 25-434

District: Floyd County (HB727) (175)

Status: New

Phase: No Data

Project Type

No Data

Procurement Standard

Model Procurement

Emergency

No

### Project Type and Description

#### Applicable Items

New Building	No
Addition	No
Major Renovation	No
GESC	No
Roofing	No
HVAC	No
ADA Compliance	No
Life Safety	No
Security	No
Minor Project	Yes

#### Minor Project Description

Gym: Remove and replace water damaged wood gym flooring system.  
Remove and replace retractable bleacher system. Remove ceiling acousitc  
spray insulation on the interior of the Dome roof and replace with closed cell  
spray foam insulation covered with a new layer of acousitc spray insulation.  
Make revisions to plumbing system. New HVAC units.

New Relocatable Classroom	No
Equipment / Furnishings Procurement	No
Site Acquisition	No
Site Disposition	No
Site Easement	No
Site Lease (Landlord)	No

### District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date 8/1/2021

DFP Priority

2c.6.2 -

Estimated Cost: \$1,500,000.00

Facility: No Data

Description: No Data

Project Not Listed on DFP No

### Inventory

Facility Name

## Scope

Provide a Complete Narrative of the Proposed Project

Gym: Remove and replace water damaged wood gym flooring system.  
Remove and replace retractable bleacher system. Remove ceiling acoustical spray insulation on the interior of the Dome roof and replace with closed cell spray foam insulation covered with a new layer of acoustical spray insulation.  
Make revisions to plumbing system. New HVAC units.

Work Related to Project But Excluded from this BG1 Scope

## Financial Plan

### Probable Costs

Proposed Plan to Finance Application

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Total Construction Cost	\$3,100,000.00
Construction Contingency	\$156,817.57
Architect / Engineer Fee	\$164,800.00
Construction Manager Fee	
Fiscal Agent Fee	\$24,000.00
Bond Discount	\$55,000.00
Equipment / Furnishings	
Equipment / Computers	
Technology Network System (KETS)	
Site Acquisition/Disposition	
Site Survey	
Geotechnical Investigations	
Special Inspections	
Commissioning	
Advertising	
Printing	

### Other Probable Costs

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Title	Amount
Bank and Rating	\$15,951.00
No Data	
No Data	
Total Project Cost	\$3,516,568.57

### Funds Available

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Bond Sale - SFCC	\$2,750,000.00
Bond Requirement - SFCC	
Local FSPK Bond Sale	
Local General Fund Bond Sale	
Cash - SFCC Requirement	\$306,867.57
Cash - Building Fund	
Cash - Capital Outlay	
Cash - Investment Earnings	
Cash - General Fund	
City - County - KYTC Reimbursement	
KETS	
Federal Funds	
External Partner Agreement	

## Residual Funds

BG Number	Fund Source	Amount
No Data	No Data	No Data
Residual Funds Total:		\$0.00

## Other Available Funds

Title	Amount
Insurance	\$459,701.00
No Data	
No Data	
Total Funds Available	\$3,516,568.57

### BG1 Signature Page (Online Form Ref# 22400)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

\_\_\_\_\_  
Superintendent

\_\_\_\_\_  
Date

\_\_\_\_\_  
Finance Officer

\_\_\_\_\_  
Date

\_\_\_\_\_  
Chairman

\_\_\_\_\_  
Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial