

IN-KIND HEADSTART FY 2025

	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
YTD ADMIN													
Plant	\$ 2,945.05	\$ 4,382.31	\$ 4,224.04	\$ 3,755.38	\$ 3,189.94	\$ 3,589.86	\$ 3,819.11	\$ 3,665.75	\$ 4,966.47	\$ 3,264.81	\$ 6,386.24		\$ 44,188.96
Personnel			\$ 1,258.34		\$ 284.51		\$ 336.14	\$ 945.41			\$ 44,484.30		\$ 47,308.70
Supplies													\$ -
Parents		\$ 319.28	\$ 1,803.97	\$ 2,547.04	\$ 1,629.20	\$ 1,641.71	\$ 1,890.82	\$ 3,040.12	\$ 2,876.11	\$ 2,160.21	\$ 2,168.25		\$ 20,076.70
Community Partnerships													\$ -
Month Total	\$ 2,945.05	\$ 4,701.59	\$ 7,286.35	\$ 6,302.42	\$ 5,103.65	\$ 5,231.56	\$ 6,046.07	\$ 7,651.28	\$ 7,842.58	\$ 5,425.01	\$ 53,038.79	\$ -	
Total In-Kind Required			\$ 507,607.00								Annual for Plant		\$ 47,061.82
Total Received			\$ 458,636.18	Head Start Grant Total \$2,030,427.00								YTD PRESCHOOL	
Remaining			\$ 48,970.82								Building In-kind		\$ 300,000.00
											Total In Kind for FY 2025		\$ 458,636.18

STATE PRESCHOOL CHILDREN ELIGIBLE
FOR HEAD START 27% 10 OUT OF 37 STUDENTS
OF STATE PRESCHOOL GRANT \$136,679.00
Building In Kind
Approved by:

FY2025
Spent money as of 6/30/2025

\$ -

Policy Council Chair: *M. Scullia* 6-11-25
Board Chairman:
Program Director: *Melissa Hernandez*
Finance Office: *Andrew A. Kiser*

Date:
Date:
Date: 6/11/25
Date: