

**SCHOOL ACTIVITY FUND
PRINCIPAL'S COMBINING BUDGET**

F-SA-3

School Crofton Elementary

YEAR 2025 - 2026

	Beginning Balance	Estimated Receipts	Estimated Expenditures	Balance
General Supplies	\$1,075.53	\$500.00	\$1,500.00	\$75.53
Food Instr. Non Food Service	\$13.44	\$500.00	\$500.00	\$13.44
Awards	\$122.53	\$500.00	\$620.00	\$2.53
Other Student Activities	\$3,434.65	\$25,000.00	\$28,000.00	\$434.65
Library SAF	\$2,023.32	\$7,000.00	\$9,000.00	\$23.32
Field Trips	\$502.34	\$9,000.00	\$9,500.00	\$2.34
Rotary	\$0.00	\$2,000.00	\$2,000.00	\$0.00
United Way	\$56.50	\$1,000.00	\$1,056.50	\$0.00
Student Ed. Act. Found	\$1,957.50	\$2,000.00	\$3,957.50	\$0.00
Yearbook	\$1,808.16	\$2,000.00	\$3,500.00	\$308.16
Totals	\$10,993.97	\$49,500.00	\$59,634.00	\$859.97

Chris Gruen

Principal

4/21/25

Date

Colleen Zuck

School Treasurer

4/21/25

Date

Submit to District Finance Office by May 1

SCHOOL ACTIVITY FUND
PRINCIPAL'S COMBINING BUDGET

F-SA-3

School FREEDOM

Year 25-26

Activity Accounts	Beginning Balance	Estimated Receipts	Estimated Expenditures	Balance
0610 General Supplies	4500. ⁰⁰	1100. ⁰⁰	1000. ⁰⁰	4100. ⁰⁰
0617 Food Intr. Non	300. ⁰⁰	600. ⁰⁰	400. ⁰⁰	500. ⁰⁰
0619 Other Student	5000	1500	1500. ⁰⁰	5000. ⁰⁰
0619 RD Rotary	0	3867. ⁰⁰	3867. ⁰⁰	0
0694 Intr. Field Trip	0	6500. ⁰⁰	6500. ⁰⁰	0
0675 Sped	150. ⁰⁰	0	150. ⁰⁰	0
0610A Supplies	250. ⁰⁰	420. ⁰⁰	420. ⁰⁰	250. ⁰⁰
0610AR Supplies	670. ⁰⁰	400. ⁰⁰	250. ⁰⁰	820. ⁰⁰
0610AT Supplies	360. ⁰⁰	100. ⁰⁰	100. ⁰⁰	360. ⁰⁰
0610 CH Supplies	280. ⁰⁰	100. ⁰⁰	100. ⁰⁰	280. ⁰⁰
0610SL Supplies	350. ⁰⁰	40. ⁰⁰	40. ⁰⁰	250. ⁰⁰
0610 Gen sup library	300. ⁰⁰	2500. ⁰⁰	1500. ⁰⁰	1300. ⁰⁰
Totals	12100. ⁰⁰	17,127. ⁰⁰	15827. ⁰⁰	13,400. ⁰⁰

Monique Lewis
Principal
4/28/2025
Date

[Signature]
School Treasurer
4-28-25
Date

F-SA-3

Year 2025-2026

[illegible]

Principal Lana S. Johnson
Date 4/29/25

CASEY THUMM
School Treasurer
4/29/25
Date

F-SA-3

Year 2025-2026

Totals

Trudy Allison
School Treasurer
4/7/2025

Submit to District Finance Office by May 1

F-SA-3

Year	2024-2025
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Totals	\$595.78	5,500.00	3,500.00	4,247.66
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Principal _____
 Date 05-01-25

School Treasurer _____
 Date 05-01-25

Submit to District Finance Office by May 1

SCHOOL ACTIVITY FUND
PRINCIPAL'S COMBINING BUDGET

F-SA-3

School **Pembroke Elementary**

Year **2025-2026**

Activity Accounts	Beginning Balance	Estimated Receipts	Estimated Expenditures	Balance
General	4,536	7,500	6,500	7,485.21
Staff	846	700	600	1087.07
Yearbook	1,254	1,500	1,500	218.77
Student Activities	3,241	6,500	5,500	-226.21
Rotary	0	2,500	2,500	0
Field Trip	3249	3,000	3,000	-1151.86
CBI Funds	150	150	150	150
Archery	1632	3,500	3,500	1,632.43
STLP	802	300	300	1281.96
Library	7,594	7,000	5,000	10,254.92
United Way	0	200	200	0
Educational Foundation	0	2000	2000	0
Academic Team	0	150	150	150
Totals	23,304	35,000	30,900	20,881.33

Jason Russell
Principal
4-28-25
Date

Casen Perry
School Treasurer
4-28-25
Date

Submit to District Finance Office by **May 1**

F-SA-3

Year 25-26

School Treasurer

Date _____

Submit to District Finance Office by May 1

F-SA-3

School	South Christian Elementary	Year	FY 2026
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Activity Accounts	Beginning Balance	Estimated Receipts	Estimated Expenditures	Balance
170 2518 0679 8170 (Fundraiser)	8,953.97	12,000.00	12,000.00	8,953.97
170 2518 0679U 8170 (U.W.)	0	1,000.00	1,000.00	0
170 2518 0610Y 8170 (Y.B)	0	1,000.00	1,000.00	0
170 2523 0610SL 8170 (STLP)	2,335.36	1,200.00	1,200.00	2,335.36
170 2519 0894 8170 (F.Trip)	1,254.40	1,200.00	1,200.00	1,254.40
170 2535 0610KI 8170 (K-Kids)	0	1,000.00	1,000.00	0
170 2535 0619CS 8170 (Chess)	0	0	0	0
170 2535 0610AT 8170 (AT)	0	1,000.00	1,000.00	0
170 2559 0610 8170 (Library)	2,597.59	5,000.00	5,000.00	2,597.59
170 2518 0617 8170 (Teachers)	539.47	2,000.00	2,000.00	539.47
170 2518 0675 8170 (CBI)	300.00	300.00	300.00	300.00
170 2518 0610 8170 (General)	1,131.86	2,000.00	2,000.00	1,131.86
170 2518 0610PE 8170 (PE)	0	1,000.00	1,000.00	0
Totals				

Totals

Principa

Date _____

School Treasurer:

Date _____

Submit to District Finance Office by May 1

**SCHOOL ACTIVITY FUND
PRINCIPAL'S COMBINING BUDGET**

F-SA-3

School CCMS

Year

25-26

Activity Accounts	Beginning Balance	Estimated Receipts	Estimated Expenditures	Balance
General	\$17,181.19	\$7,000.00	\$8,500.00	\$15,681.19
Academic Team	\$1,835.81	\$1,000.00	\$1,200.00	\$1,635.81
Dance Team	\$2,859.10	\$2,200.00	\$2,000.00	\$3,059.10
Boy's Basketball	\$2,700.00	\$1,400.00	\$1,800.00	\$2,300.00
Athletics	\$17,261.76	\$9,000.00	\$10,000.00	\$16,261.76
Cheerleading	\$1,489.84	\$1,100.00	\$1,200.00	\$1,389.84
Football	\$2,673.29	\$1,200.00	\$1,500.00	\$2,373.29
Choir	\$726.35	\$800.00	\$1,000.00	\$526.35
Band	\$9,623.77	\$4,000.00	\$5,000.00	\$8,623.77
Yearbook	0	\$1,900.00	\$1,900.00	\$0.00
Rotary	0	\$800.00	\$800.00	\$0.00
Girl's Basketball	\$3,035.96	1000	\$1,200.00	\$2835.96
United Way	0	\$500.00	\$500.00	\$0.00
FFA	\$1,585.92	\$750.00	\$1,200.00	\$1,135.92
KYA	\$6,597.65	\$4,000.00	\$5,000.00	\$5,597.65
Beta	\$117.57	\$1,200.00	\$1,200.00	\$117.57
Educational Foundation	0	\$1,500.00	\$1,500.00	\$0.00
Archery	\$940.00	\$300.00	\$550.00	\$690.00
Totals	\$68,628.21	\$39,650.00	\$46,050.00	\$62,228.21

Principal

Date

School Treasurer

Date

Submit to District Finance Office by **May 1**

SCHOOL ACTIVITY FUND
PRINCIPAL'S COMBINING BUDGET

F-SA-3

School HMS

Year 25/26

Activity Accounts	Beginning Balance	Estimated Receipts	Estimated Expenditures	Balance
General	\$4,455.43	\$5,000.00	\$5,000.00	\$4,455.43
Student Fees	\$5,070.60	\$3,000.00	\$3,000.00	\$5,070.60
Teacher Vending	\$699.38	500.00	500.00	\$699.38
Yearbook-Pictures	2,823.74	1,500.00	1,500.00	2,823.74
Student Council	968.63	500.00	500.00	968.63
Rotary	0	500.00	500.00	0
Choir	2,846.13	1,500.00	1,500.00	2,846.13
Band	10,043.49	5,000.00	5,000.00	10,043.49
Boys Basketball	5,277.02	6,500.00	6,500.00	5,277.02
Athletics	8,882.63	11,000.00	11,000.00	8,882.63
Cheer	2,917.06	3,500.00	3,500.00	2,917.06
Archery	1,222.85	1,600.00	1,600.00	1,222.85
Dance Team	3,743.78	3,000.00	3,000.00	3,743.78
Girls Basketball	2,485.16	6,500.00	6,500.00	2,485.16
Football	17,601.64	7,000.00	7,000.00	17,601.64
Wrestling	100.00	1,800.00	1,800.00	100.00
STLD	478.00	1,800.00	1,800.00	478.00
KYA	220.92	4,000.00	4,000.00	220.92
FFA	1,146.21	1,500.00	1,500.00	1,146.21
Beta	3,395.05	2,000.00	2,000.00	3,395.05
Academic Team	1,437.64	1,000.00	1,000.00	1,437.64
Instructional Field Trip	576.93	500.00	500.00	576.93
Education Foundation	0	1,200.00	1,200.00	0
Totals (on 2nd sheet)	(on 2nd sheet)			

[Signature]
Principal

4/22/25
Date

[Signature]
School Treasurer

4/22/25
Date

Submit to District Finance Office by May 1

F-SA-3

Year 25/26

Totals	\$77,828.93	\$71,300.00	\$71,300.00	\$77,828.93
Principal				
Date	4/22/25			

Submit to District Finance Office by May 1

**SCHOOL ACTIVITY FUND
PRINCIPAL'S COMBINING BUDGET**

F-SA-3

School	CCHS	Year	2025-2026
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Activity Accounts	Beginning Cash Balance	Estimated Receipts	Estimated Expenditures	Balance
Girls Golf	\$1,016.30	\$980.00	\$980.00	\$1,016.30
Boys Golf	\$389.28	\$380.00	\$380.00	\$389.28
Band	\$7,675.85	\$21,000.00	\$11,000.00	\$17,675.85
Winterguard	\$3,587.76	\$6,405.00	\$3,500.00	\$6,492.76
Indoor Percussion	\$1,000.16	\$1,000.00	\$1,000.00	\$1,000.16
Cheerleading	\$4,800.46	\$12,000.00	\$15,950.00	\$8,750.46
JROTC	\$3,330.82	\$6,039.58	\$7,500.00	\$4,791.24
Boys Basketball	\$985.71	\$8,185.71	\$8,975.00	\$1,775.00
Football	\$1,284.59	\$16,200.00	\$8,000.00	\$9,484.59
FFA	\$14,548.54	\$15,000.00	\$25,000.00	\$24,548.54
Choir	\$3,994.21	\$8,879.21	\$4,509.21	\$8,364.21
NHS	\$680.98	\$435.00	\$600.00	\$845.98
Tennis	\$2,233.62	\$1,283.62	\$1,500.00	\$2,450.00
Archery	\$2,013.80	\$10,860.00	\$5,860.00	\$7,013.80
Black Student Union	\$2,169.75	\$681.49	\$681.49	\$2,169.75
FBLA	\$250.58	\$11,300.00	\$10,604.00	\$946.58
Key Club	\$3,145.82	\$1,225.00	\$1,450.00	\$3,370.82
Drama Club	\$1,030.71	\$556.00	\$724.00	\$1,198.71
Yearbook	\$9,813.70	\$5,000.00	\$3,600.00	\$11,213.70
Student Council	\$1,615.22	\$4,615.22	\$2,700.00	\$3,530.44
Art Club	\$64.13	\$1,664.13	\$1,500.00	\$228.26
Prom	-\$1,838.14	\$9,000.00	\$7,300.00	\$3,538.14
Fees/Registration	\$8,338.92	\$3,600.00	\$5,950.00	\$10,688.92
General SAF (supplies)	\$5,445.06	\$25,600.00	\$40,000.00	\$19,845.06
Totals	\$77,577.83	\$171,889.96	\$169,263.70	\$151,328.55

SE Malone

Principal

4/18/25

Date

Monica Holloway

School Treasurer

4/18/2025

Date

Submit to District Finance Office by **May 1**

**SCHOOL ACTIVITY FUND
PRINCIPAL'S COMBINING BUDGET**

F-SA-3

School		Year		
HHS		2024-2025		
Activity Accounts	Beginning	Estimated Receipts	Estimated Expenditures	Balance
Academic Team	\$494.55	\$0.00	\$450.00	\$44.55
Archery	\$1,554.97	\$1,500.00	\$1,500.00	\$1,554.97
Art	\$501.00		\$501.00	\$0.00
BETA Club	\$4,894.72	\$1,400.00	\$6,190.00	\$104.72
Black Student Union	\$22.66	\$5,400.00	\$2,900.00	\$2,500.00
Boys Basketball	\$5,741.48	\$5,800.00	\$2,850.00	\$8,691.48
Boys Soccer	\$200.00	\$1,000.00	\$1,100.00	\$100.00
Cheer	\$0.00	\$43,100.00	\$41,700.00	\$1,400.00
Choir	\$0.00	\$10,000.00	\$1,000.00	\$0.00
Cross Country	\$990.95	\$6,400.00	\$4,770.00	\$2,620.95
FBLA	\$972.15	\$8,117.10	\$8,350.00	\$739.25
General Athletics	\$34,010.07	\$40,000.00	\$36,900.00	\$37,110.07
Girls Basketball	\$5,627.79	\$3,000.00	\$4,600.00	\$4,027.79
Girls Soccer	\$712.98	\$5,000.00	\$1,500.00	\$4,212.98
KEY Club	\$294.05	\$1,325.00	\$1,480.00	\$139.05
KYA	\$1,213.63	\$4,500.00	\$4,750.00	\$963.63
NHS	\$1,238.92	\$1,000.00	\$1,385.00	\$853.92
PEP Club	\$291.00	\$500.00	\$500.00	\$291.00
Prom	\$9,632.37	\$10,500.00	\$8,200.00	\$11,932.37
Student Council	\$6,776.01	\$2,400.00	\$2,800.00	\$6,376.01
STLP	\$89.80	\$4,600.00	\$4,200.00	\$489.89
Teacher Fund	\$808.43	\$300.00	\$500.00	\$608.43
Track & Field	\$0.00	\$12,086.00	\$11,479.00	\$607.00
Volleyball	\$1,195.00	\$0.00	\$430.00	\$765.00
Yearbook	\$4,327.23	\$0.00	\$3,800.00	\$527.23
Totals	\$81,589.76	\$167,928.10	\$153,835.00	\$86,660.29

Principal

Date

School Treasurer

Date

Submit to District Finance Office by **May 1**

SCHOOL ACTIVITY FUND
PRINCIPAL'S COMBINING BUDGET

F-SA-3

School Gateway Academy

Year 25-26

Activity Accounts	Beginning Balance	Estimated Receipts	Estimated Expenditures	Balance
9752518 0610 8975 SUPPLIES	\$ 7,563.36	\$ 2,500.00	\$ 1,200.00	\$ 8,863.36
9752518 0610AU 8975 - AUTO	\$ 1,274.55	\$ 100.00	\$ 75.00	\$ 1,299.55
9752518 0610EN 8975 - ENGINEERING	\$ -	\$ -	\$ -	\$ -
9752518 0610MA 8975 - MACHINE	\$ 1,244.38	\$ 200.00	\$ 200.00	\$ 1,244.38
9752518 0610SK 8975 - SKILLS USA	\$ 939.03	\$ 250.00	\$ 650.00	\$ 539.03
9752518 0610TL 8975 - TEACHING/LEARNING.	\$ 837.55	\$ 400.00	\$ 200.00	\$ 1,037.55
9752518 0610MK 8975 - MARKETING	\$ 130.47	\$ 100.00	\$ 50.00	\$ 180.47
9752518 0610WD 8975 - WELDING	\$ 935.95	\$ 100.00	\$ 200.00	\$ 835.95
9752518 0617 8975 - FD I NFS	\$ 2,094.59	\$ -	\$ 500.00	\$ 1,594.59
9752518 0674 8975 - AWARDS	\$ 1,230.54	\$ 75.00	\$ -	\$ 1,305.54
9752518 0679 8975 - OTHER	\$ 456.82	\$ -	\$ 100.00	\$ 356.82
9752535 0610FC 8975 - FCCLA	\$ 927.14	\$ 800.00	\$ 500.00	\$ 1,227.14
9752535 0610HA 8975 - HOSA	\$ 3,917.55	\$ 3,000.00	\$ 4,000.00	\$ 2,917.55
9752535 0610IR 8975 - IRHS	\$ 155.00	\$ 25.00	\$ 50.00	\$ 130.00
9752535 0610RC 8975 - ROBOTICS CLUB	\$ 4,082.19	\$ 6,500.00	\$ 4,200.00	\$ 6,382.19
9752535 0610TS 89765 - TSA	\$ 917.56	\$ 500.00	\$ 550.00	\$ 867.56
9752535 0617CU 89765 - CULINARY	\$ 3,095.09	\$ 1,800.00	\$ 1,000.00	\$ 3,895.09
Totals	\$ 29,801.77	\$ 16,350.00	\$ 13,475.00	\$ 32,676.77

Principal

Date

School Treasurer

Date

Submit to District Finance Office by **May 1**