

KDE APPROVAL DATE: TBD

MARION COUNTY SCHOOLS DISTRICT FACILITIES PLAN

NEXT DFP DUE: TBD

PLAN OF SCHOOL ORGANIZATION

1. Current Plan PS-5, 6-8, 6-12, 9-12
2. Long Range Plan PS-5, 6-8, 6-12, 9-12

SCHOOL CENTERS

	School Classificatio n	Status	Current Organization	6-Year Projected Enrollment (UL's KY, Data Center	2023- 2024 SAAR	Capacity (KFICS)
1. Secondary				-3%		
a. Marion County High School	A1	Permanent	9-12 Center	982	1,013	850
b. Marion County Area Technology Center	C2	Permanent	9-12 Center	n/a	n/a	n/a
c. Hugh C. Spalding Academy	A5	Permanent	6-12 Center	118	122	80
2. Middle						
a. Lebanon Middle School	A1	Permanent	6-8 Center	328	338	550
b. Marion County Middle School	A1	Permanent	6-8 Center	291	300	525
3. Elementary						
a. Calvary Elementary School	A1	Permanent	PS-5 Center	211	218	400
		to become		308	318	400
b. Glasscock Elementary School	A1	Permanent	PS-5 Center	426	440	475
		Renovate to become		339	350	375
c. Lebanon Elementary School	A1	Transitional	PS-5 Center	302	312	475
		Active project becoming		302	312	350
d. West Marion Elementary School	A1	Permanent	PS-5 Center	349	360	400
		Renovate to become		339	350	375

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2026-2028 Biennium)

Eff. % Cost Est.

- 1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

(1) West Marion Elementary School '88 43,219 sf

1.1	1988 BUILDING SECTIONS: Major Renovation of Building Systems more than 30 years old - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: SITEWORK: grabage area and structure, parking lots, pedestrian paving, roadways, and site development items, add new canopies, EXTERIOR WALLS: exterior walls, DOORS: interior doors, WINDOWS: exterior windows, INTERIOR FINISHES: wall finishes, ceiling finishes, partitions, and floor finishes, MECHANICAL (HVAC): exhaust ventilation system, ELECTRICAL: electrical service and distribution and branch wiring, PLUMBING: water supply, plumbing fixtures, and domestic water distribution, FIXED EQUIPMENT: fixed furnishings and kitchen equipment. Renovate 1 Standard Classroom to become an Elementary music classroom, renovate the existing music classroom to become Cafeteria space.	\$8,492,552
-----	---	-------------

(2)	Marion County Area Technology Center	'65, '75, '10	50,912 sf		
2.1	1965 & 1975 BUILDING SECTIONS: Major Renovation of Building Systems more than 30 years old - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: SITEWORK: parking lots, FOUNDATIONS: foundations, EXTERIOR WALLS: exterior walls, INTERIOR FINISHES: partitions, STRUCTURAL COMPONENTS: superstructure, PLUMBING: domestic water heaters.				\$3,436,129
2.2	Construct:	1	Lab for Computer Aided	2,200 sf	2,200 sf 74% \$1,043,662
2.3	Construct:	1	Lab addition for Information Technology	540 sf	540 sf 74% \$256,172

1e. Renovation to upgrade all existing facilities to meet the most current life safety requirements of the Kentucky

Building Code.

(1)	West Marion Elementary School	'88	43,219 sf		
1.1	1988 BUILDING SECTIONS: Major Renovation of Building Systems more than 30 years old - NOT				\$205,512

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2026-2028 Biennium)

Eff. % Cost Est.

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

(1)	Marion County High School	'70, '23	118,364 sf		
1.1	1970 BUILDING SECTIONS: Major Renovation of Building Systems more than 30 years old - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: FOUNDATIONS: foundations, INTERIOR FINISHES: partial floor and ceiling finishes, STRUCTURAL COMPONENTS: superstructure, FIXED EQUIPMENT: fixed furnishings and kitchen equipment.				\$11,998,590
(2)	Marion County Middle School	'49, '06, '21	71,682 sf.		
	School with less than the minimum enrollment - Renovation funding pursuant to 702 KAR 4:180 Section				
2.1	1949 BUILDING SECTIONS: Major Renovation of Building Systems more than 30 years old - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: FOUNDATIONS: foundations, EXTERIOR WALLS: exterior walls, INTERIOR FINISHES: partitions, STRUCTURAL COMPONENTS: stair railings and basement construction, MECHANICAL (HVAC): terminal self-contained units.				\$4,048,967
2.2	2006 BUILDING SECTION: Major Renovation of Building Sections less than 30 years old but more than 15 years old - NOT PREVIOUSLY RENOVATED IN 15 YEARS to include: ROOFING: Replace roof				\$409,593
(3)	Lebanon Middle School	'95	78,082 sf.		
	School with less than the minimum enrollment - Renovation funding pursuant to 702 KAR 4:180 Section				
3.1	1995 BUILDING SECTIONS: Major Renovation of Building Systems more than 30 years old - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: SITEWORK: garbage area and structure, parking lots, pedestrian paving, roadways, and site development items, DOORS: exterior doors and interior doors, WINDOWS: exterior windows, INTERIOR FINISHES: wall finishes, ceiling finishes, partitions, floor finishes and fittings, MECHANICAL (HVAC): exhaust ventilation system, ELECTRICAL: clock and program system, emergency power and distribution, electrical service and distribution, and branch wiring, PLUMBING: domestic water heaters, water supply, plumbing fixtures, and domestic water distribution, FIXED EQUIPMENT: fixed furnishings and kitchen equipment.				\$14,247,631

(4) Glasscock Elementary School	'49, '54, '57, '03	55,680 sf	
4.1 1949, 1954, 1957 BUILDING SECTIONS: Major Renovation of Building Systems more than 30 years old - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: FOUNDATIONS: foundations, ROOFING: roofing system, DOORS: interior doors, INTERIOR FINISHES: partitions, STRUCTURAL COMPONENTS: superstructure and basement construction, MECHANICAL (HVAC): primary hvac pumps, controls and instrumentation, and exhaust ventilation system, ELECTRICAL: branch wiring, repair and replace intercommunications and paging, and lighting equipment, PLUMBING: water supply, plumbing fixtures, and domestic water distribution. Renovate existing standard classrooms back to separate Art, Music, and Computer Classrooms; Renovate existing Art/Music room back to FMD suite. Renovate one standard classroom for LIPSA programming.			\$3,595,981
4.2 2003 BUILDING SECTION: Major Renovation of Building Sections less than 30 years old but more than 15 years old - NOT PREVIOUSLY RENOVATED IN 15 YEARS to include: ROOFING: roofing system, MECHANICAL (HVAC): controls and instrumentation.			\$617,669

2e. Renovation to upgrade all existing facilities to meet the most current life safety requirements of the Kentucky

Building Code.

(1) Lebanon Middle School	'95	78,082 sf	
School with less than the minimum enrollment - Renovation funding pursuant to 702 KAR 4:180 Section			
1.1 1995 BUILDING SECTIONS: Major Renovation of Building Systems more than 30 years old - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: ELECTRICAL: Replace fire alarm system.			\$378,628
(2) Glasscock Elementary School	'49, '54, '57, '03	55,680 sf	
2.1 1949, 1954, 1957 BUILDING SECTIONS: Major Renovation of Building Systems more than 30 years old - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: ELECTRICAL: exit and emergency light systems, telephone systems, fire alarm systems, and security systems.			\$435,849
2.2 2003 BUILDING SECTION: Major Renovation of Building Sections less than 30 years old but more than 15 years old - NOT PREVIOUSLY RENOVATED IN 15 YEARS to include: ELECTRICAL: exit and emergency light systems, telephone systems, fire alarm systems, and security systems.			\$334,698

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

Eff. % Cost Est.

3. Construction of non-educational additions or expansions including kitchen, cafeterias, administrative areas,

Auditoriums and gymnasiums.

(1) Marion County High School	'70, '23	118,364 sf		
1.1 Construct: 1 Auditorium (400 Seats)	4,500 sf.	4,500 sf.	68%	\$2,568,971

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

(1) Central Office	'01	6,993 sf	
1.1 2001 BUILDING SECTION: Major Renovation of Building Sections less than 30 years old but more than			\$195,392
1.2 Replace doors and hardware to be fully ADA compliant			\$39,750

(2) Bus Garage	'91	7,500 sf	
----------------	-----	----------	--

2.1	1991 BUILDING SECTIONS: Major Renovation of Building Systems more than 30 years old - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: SITEWORK: parking lots, roadways, pedestrian paving, and site development ammentities, EXTERIOR WALLS: exterior walls, ROOFING: roofing system, DOORS: industrial doors, exterior doors, and interior doors, WINDOWS: exterior windows, INTERIOR FINISHES: wall finishes, ceiling finishes, partitions, and floor finishes, MECHANICAL (HVAC): exhaust ventilation system, ELECTRICAL: electrical service and distribution and branch wiring, PLUMBING: plumbing fixtures and domestic water distribution.						\$1,368,845
2.2	Construct:	1	Additional Service Bay	1,200 sf.	1,200 sf.	74%	\$464,124

(3) District Maintenance Facility	'48	3,750 sf	
3.1 1948 BUILDING SECTIONS: Major Renovation of Building Systems more than 30 years old - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: FOUNDATIONS: foundations, , STRUCTURAL COMPONENTS: superstructure, MECHANICAL (HVAC): unit heaters and exhaust ventilation systems, ELECTRICAL: electrical service and distribution, branch wiring, and lighting equipment, PLUMBING: water supply, plumbing fixtures, and domestic water distribution, SEWAGE: sanitary sewer and sanitary waste.			\$342,575
(4) Annex Building	'85	1,710 sf	
4.1 1985 BUILDING SECTIONS: Major Renovation of Building Systems more than 30 years old - NOT			\$240,962
(5) Central Storage Facility	'60	6,000 sf	
5.1 1960 BUILDING SECTIONS: Major Renovation of Building Systems more than 30 years old - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: SITEWORK: parking lots, pedestrian paving, roadways, and site development ammentities, FOUNDATIONS: foundations, EXTERIOR WALLS: exterior walls, ROOFING: roofing system, DOORS: industrial doors, exterior doors, and interior doors, INTERIOR FINISHES: wall finishes, ceiling finishes, partitions, floor finishes, and fittings, STRUCTURAL COMPONENTS: superstructure, MECHANICAL (HVAC): unit heaters, controls and instrumentation, terminal self-contained units, ELECTRICAL: electrical service and distribution and branch wiring, PLUMBING: water supply, plumbing fixtures, and domestic water distribution, SEWAGE: storm sewer,			\$928,659

DISTRICT NEED

\$55,650,911

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

(1) Marion County High School	'70, '23	118,364 sf	
DISCRETIONARY - Athletic Facilities			
1.1 Construct:	1	Athletic Practice Facility (17,200 sf)	\$6,200,000
1.2 Construct:	1	Miscellaneous Athletic Locker Rooms	\$501,532
1.4 Construct:	1	Covered Batting Cages	\$129,707