

ANCHORAGE INDEPENDENT**BOARD OF EDUCATION**

Anchorage Independent School District Board of
Education Special Called Meeting
May 28, 2025 6:00 PM
Anchorage Public School Library
11400 Ridge Road
Anchorage, Kentucky 40223

1. Approval of Agenda

The Vision of the Anchorage Board of Education: "Launching Lifelong Learning, Through Inspiration, Exploration, and Connections"

The mission of Anchorage Public School is to unite with the Anchorage community to equip all students with the knowledge, skills, behaviors, and mindset that will inspire and empower them to make a positive impact on their community and world.

The Anchorage Board of Education Annual Calendar is attached for your reference.

2. Student / Staff Recognition

AISD Board

Rationale:

On behalf of Anchorage Public School, we would like to recognize Kristin Delaney, our APTA President.

Throughout this year, Kristin has exemplified what it means to be a servant leader—bringing energy, organization, and heart to every meeting, event, and initiative. Her dedication has strengthened our school community, empowered parents, supported our teachers, and most importantly, enriched the educational experience of our students.

From championing our programs to ensuring the success of our longstanding traditions, her efforts have made a lasting impact. She handles last minute changes like a champion and is a natural problem solver! We are truly thankful for her time, vision, and the countless hours she has devoted to our school.

Thank you, Kristin, for your leadership, collaboration, and unwavering support. You've set a high bar, and we are better because of you.

With gratitude and appreciation, we would like to present you with a framed picture of our school. We hope it reminds you of the many memories your work made possible this year...

Please join me in a round of applause for Mrs. Kristin Delaney!

3. Persons Addressing the Board**To address the Board of Education:**

Anyone wishing to address the Board of Education must sign in. You can sign in before the meeting at this link: <https://www.signupgenius.com/go/10C0A4FA5AF2BA1FCC25-56709258-anchorage> or upon arrival.

When it's your turn to speak, please stand, use the microphone, and state your name and any group(s) you represent. Direct your comments to the Board. Note that a time limit may be imposed based on the number of speakers.

4. Special Reports**A. Member Reports**

I. Other Reports

a. Insurance Coverage for the school district in the areas of property, educators' liability, and crime.

Todd Lanham

Background/Rationale:

Expiring premiums total \$145,193. If approved, renewing premiums will total \$153,524. The overall premium increase is primarily being driven by increased exposures (like building values and total number of students) and some rate lift on the package policies.

Additionally, cyber liability & worker's compensation is listed:

Cyber Liability from Tokyo Marine is same as last year \$2,784.66

Workers' Compensation from KEMI - \$21,221 (less than last year's premium \$25,108)

Total overall renewal \$179,019 (increase from last year's \$173,035)

Note: Under Board policy Bidding 04.32 and as referenced in the statute on bid law, KRS 424.260, the bidding of insurance is not required.

II. City Council Report

Sara Tyler

III. A.P.T.A. ReportKristin Delaney,
APTA President**IV. Other Board Reports/ Announcements**

AISD Board

B. Staff & Special Reports**I. APS Administration / School Council Report**

Bart Roettger

a. Projected Enrollment**II. Superintendent's Report**

Sharla Six

a. Personnel Report

Sharla Six

Rationale:

This should serve as notification to the Board that I have taken the following personnel actions:

Open Positions:

- ECE Moderate - Severe Disabilities (MSD) Teacher
- Instructional Assistants

Appointments:

- Beth Wallingford, Principal Anchorage Public School
- Stacey Whitlock, Middle School Math Teacher

Resignations:

- Casey Sentz, ECE Moderate - Severe Disabilities (MSD) Teacher
- Saundra McAfee, ECE Instructional Assistant
- Ben VanKlombenberg, Middle School Social Studies

Terminations:

- Ashleigh Foster, District Secretary

Retired Non-Renewals:

- Pat Vaughn, Special Projects
- Carol Lynn Warren, STEM

Non-Renewals:

- Jamie Korfhage, IC Coordinator
- John Vincent, Kitchen Staff
- Leah Schmidt, Instructional Assistant
- Amy Chandler, Instructional Assistant

b. Conference Participation Schedule

Sharla Six

c. Facilities Report

Sharla Six

Rationale:

Areas addressed in attached facility report:

- Humidity in Dry Storage & Science Storage
- Gym Louvers
- Middle School Flooring & Stairs
- Classroom 106 - Elder
- Library Stairwell Cleaning
- HVAC/Boiler System
 - Staff Cafe
 - Boiler System stabilized for summer
 - Attic Units
 - Inventory & Map (along with plumbing & shutoff valves)
 - Classroom 205 - Thornton
 - Classroom 109 - Stewart
 - Spring preventative maintenance & filter change
- Plumbing issue - Room 201 - Sentz
- Basement water management successful
- Storm Drain Basin in rear parking lot
- Summer Mold Prevention & Humidity Management Plan
- Fire Safety Compliance & Annual Inspection
- Repair to Fire Sprinkler System Repair
- Radon Reduction System
- Large Gym - bleacher repairs

d. Periodic Surveillance of Asbestos Containing Building Materials - 6 month report**Rationale:**

This should serve as notification to the Board that the Asbestos Management Plan (AMP) for the Anchorage Independent School District was updated in December 2020.

Also, we are required, as a part of our plan, to notify staff and community of the availability of the plan, to complete semi-annual reviews of the building, and to complete annual housekeeping staff training. Staff and parents will be provided appropriate notification in the upcoming District Newsletter (Blue) A copy of our 2020 plan is available for review at the Anchorage Independent School District administration office.

Interim Maintenance Director Heather Rivera has scheduled the required training for her and housekeeping staff on Friday, May 30, 2025. She completed the six-month building review on May 16, 2025, with no problems found. Appropriate documentation is on file.

Subsequent to the 2023 AHERA Asbestos Reinspection and Management Plan conducted by Environmental Health Management on December 8, 2023, the following Surveillance reports were completed and attached hereto:

- May 8, 2024
- December 31, 2024

- May 16, 2025

These inspections are performed every 6 months while the reinspection by outside experts are required every three years.

e. Instructional Material Adoption / Renewal

Rationale:

In years that the state allocates textbook/instructional funds to school districts, each school with any of the grades P-8, must complete a purchasing plan which identifies the purchases to be made with state textbook/instructional material funds allocated for the current adoption cycle. Local boards have been required to approve all plans as to sufficiency of funding to support purchases and a copy of each school's plan must be filed at the local district office.

The state has been sporadic in providing school districts textbook funding over the past several years, though our school district did receive some state textbook funds in FY 15, FY 16, FY 17, and FY 18. This year however, the state did not provide textbook funds to school districts, which eliminates the state required need for Board review and approval of a plan.

In order to support student learning, our Board has committed the general funds necessary to ensure that Anchorage School receives \$30,000 in instructional materials/textbook funds and \$20,000 in supplemental materials funds each year regardless of the funding received by the state, in order that the school can maintain a consistent replacement rotation, and in order that our students have current, quality and relevant textbooks and learning materials.

The textbook adoption rotation for Anchorage School has been as follows:

FY 2023 – Foreign Language/Health

FY 2024 – LA/Reading

FY 2025 – Math

FY 2026 – Science/Music

FY 2027 – Social Studies (Skipped SS due to standards being under revision/adopted Foreign Language & Health)

FY 2028 – LA/Reading

FY 2029 – Social Studies

FY 2030 – Mathematics

FY 2031 -- Science/Music

FY 2032 – Foreign Language/Health

FY 2033 – ELA/Reading

Though School Board approval is not required in FY 25 to meet state requirements, the textbook purchasing plan is being presented for the Board's consideration of approval to honor the commitment that the Board has made to providing textbooks and supplemental materials for our students, and to provide the Board the opportunity to be informed and make recommendations for changes and/or improvements to our selection processes.

Review of instructional materials/textbooks and purchasing plan development for the upcoming adoption begins each year in September. As a school's purchasing plan is developed, the needs in the adoptive content area(s), as well as the replacement needs of other content areas, must be considered. Due to the increasing costs of instructional materials and in order to support consistency within our programs, moving forward we would like to tentatively implement the following instructional materials/textbook adoption cycle:

FY 23 – Continued implementation/purchase of ELA materials

FY 24 – Social Studies

FY 25 – Math

FY 26 – Science Music

FY 27 – Foreign Language/Health

FY 28 – ELA/Reading

FY 29 – ELA/Reading

The textbook purchasing plan that is being presented for your information includes a three year total expenditure of \$73,000 for **AMPLIFY/CKLA** to be paid as follows:

- FY26 instructional materials/textbook funds — \$24,000 **for AMPLIFY/CKLA**
- FY 27 instructional materials/textbook funds — \$24,000 **for AMPLIFY/CKLA**
- FY 28 general fund — \$24,000 **for AMPLIFY/CKLA**

A new math curriculum will not be purchased at this time.

f. KSA Testing Breakfast

Rationale:

APS provided breakfast during the KSA testing window from May 13 to May 20. This pilot effort was intended to gauge student interest in a breakfast offering, both on a limited and potentially ongoing basis.

Program Details:

Breakfast was offered before school during the testing period. All items were prepared and served by Ms. Bartley, who volunteered to arrive early each morning to support this initiative.

Key Findings:

- **Total Items Purchased:** 516
- **Total Number of Students Participating:** 247
- **Total Sales:** \$460
- **Most Popular Items:** Muffins and yogurt
- **Highest Participation Day (by number of students) :** Thursday, May 16
- **Lowest Participation Day (by number of students) :** Tuesday, May 20

Operational Considerations:

Given the promising level of participation observed, there is potential to expand this program either full-time or during key periods such as testing weeks. However, staffing would be a key consideration. Ms. Bartley covered the pilot on her own, and any future implementation would require adjustments to staff scheduling, including at least one additional cook for morning preparation and service.

g. Review of Superintendent's Itemized Travel Reimbursement Request

Sharla Six

Rationale:

Per Board Policy 03.125, prior to granting approval for payment, the Board shall review itemized reimbursement requests for the Superintendent's travel expenses in an open Board meeting. This item does not require consideration of approval as the Board will have the opportunity under the approval of vouchers to consider whether to approve the request for reimbursement.

Recommendation:

Interim Superintendent Six has no expenses to report.

III. Treasurer's Report

Prindle Hinton

a. Monthly Donation Report

Prindle Hinton

b. Tax Collection

Prindle Hinton

Rationale:

1st Real Property Tax Billing - 99.997% collected. The following parcels are remaining:

- 1 parcel with no payment at all - their 1st payment was returned NSF. Owner and NSF check was listed as an estate with little to no contact information. Has been forwarded to our attorney to assist in resolving \$6,401
- 2 parcels requesting penalties and interest be waived; will bring before Board as next meeting to review \$2,338
- 1 parcel with partial payments made. Will continue to reach out via phone to try and resolve before the end of the fiscal year \$1,253

2nd Real Property Tax Billing 96% collected.

- 18 escrowed parcels - \$6,459 - do we want to consider reaching out to see if homeowners will pay directly at 2% discount?
- 14 non-escrowed parcels - \$6,853 - Collection letters were sent 5/8/25. Will escalate with phone calls to facilitate collections.

Tangible Property Tax Billing 99.89% collected

- 6 parcels remain unpaid \$4,335
- Collection letters have been sent. Will escalate with phone calls to facilitate collections.

Please note that amounts change as payments are still being received.

5. Items for Action**A. Consent Items for Approval****I. APPROVAL - Expenditures & Salaries****a. Regular Monthly Expenditures****b. School Activity Funds Report****Rationale:**

Per Board Policy 04.312, the board shall review the status of school activity funds based on a schedule developed by the Superintendent. Please find attached a report confirming the school activity funds have been reconciled.

II. APPROVAL - April 23, 2025 Regular Board Meeting Minutes

III. APPROVAL - April 28, 2025 Special Called Board Meeting Minutes

IV. APPROVAL - April 30, 2025 Special Called Board Meeting Minutes

V. APPROVAL - May 5, 2025 Special Called Board Meeting Minutes

VI. APPROVAL - May 6, 2025, 4:00 pm, Special Called Board Meeting Minutes

VII. APPROVAL - May 6, 2025, 6:15pm, Special Called Board Meeting Minutes

VIII. APPROVAL - May 7, 2025 Special Called Board Meeting Minutes

IX. APPROVAL - May 8, 2025 Special Called Board Meeting Minutes

X. APPROVAL - May 13, 2025 Special Called Board Meeting Minutes

XI. APPROVAL - May 18, 2025 Special Called Board Meeting Minutes

XII. APPROVAL - May 20, 2025 Special Called Board Meeting Minutes

XIII. APPROVAL - May 21, 2025 Special Called Board Meeting Minutes

XIV. APPROVAL - OVEC Membership Renewal Agreement

Rationale:

The Office of Educational Accountability recommends that we take board action to renew any membership in an educational cooperative on an annual basis. The membership fees of OVEC for the upcoming school year are \$1,437.00. Last year our membership fee was \$1,444.00.

Recommendation:

Approve Anchorage Independent School District membership renewal in the Ohio Valley Educational Cooperative (OVEC).

B. APPROVAL - Insurance - Property, Liability, & Crime

C. APPROVAL - Refund of 15% Tax Penalty

Rationale

I bring this matter to the Board for consideration as it required Board approval to consider granting a tax discount of the nature being presented.

Three (3) properties located in Anchorage Independent School Taxing District have requested that fees and penalties be waived.

1. Homeowners state that no correspondence or bills have been received for 1st billing. They were only made aware of bills due from a phone call from the district. 1st & 2nd face value bills have been paid in full. Requesting \$1,448.33 in penalties and fees be waived.
2. Homeowners state that no correspondence beyond the billing was received. There was confusion based on the tax recall and they were waiting for another bill. They were made aware of bill due from an email from the district. 1st & 2nd face value bills have been paid in full. Requesting \$890.19 in penalties and fees be waived.
3. Homeowners state they did not receive the 2nd bill in the bill. They only received the collection letter. They have paid the face value and fees and are requesting that the fees and penalties be reimbursed to them. 1st bill is paid in full. Requesting \$77.29 be refunded to them.

Recommendation

Attached is a copy of AP 02.12 AP.1, Late Tax Payment, which is related to the Board's consideration. I recommend in this instance that the penalty and fees be waived.

D. APPROVAL - Donation Acceptance

Sharla Six

I am pleased to recommend the approval of a donation given to AISD, in the amount of \$165,000, for the purposes of the innovation lab. This donation has been received and is reflected on this month's donation report.

Board Policy 04.61 is provided below for your convenience:

FISCAL MANAGEMENT

04.61

Gifts and Donations, and Grants

The Board may directly accept gifts or donations that are restricted by the grantor to be used in furtherance of lawful school safety, security, and student health purposes to the extent allowed by applicable laws and shall use any accepted gift or donation for the purpose for which it was granted.¹

Donations

With the Principal's approval, schools may receive any gifts of real or personal property for the benefit of the school or for the students of the school that is valued less than \$1000 and hold and use it as requested. Donations valued at more than \$1000 may be provisionally accepted by the Superintendent, but must be approved by the Board. Any gift so approved and accepted on behalf of the school becomes the property of the Board.

A report of donations received by schools and the District shall be submitted to the Board at regular meetings. A listing of all donations shall be submitted to the Board at year-end.

Family Resource and Youth Service Centers

The District may accept monetary donations for the operation and maintenance of Family Resource and Youth Service Centers (FRYSCs). Any donations given to the District for operation and maintenance of FRYSCs shall be used for that purpose only.²

The Board shall accept gifts and grants from private sources, including donors wishing to remain anonymous, subject to the provisions of [KRS 160.580](#) and with the understanding that the purpose must be consistent with the policies and programs approved by the Board. Professional services provided to the District as a gift or donation through a professional services contract or Memorandum of Agreement shall be approved by the Board prior to acceptance of the donation and before beginning services within the District.

References:

¹[KRS 160.580](#); 158.4461

²[KRS 156.496](#)

Accounting Procedures for Kentucky School Activity Funds (Redbook)

Related Policy:

04.312

Adopted/Amended: 2/12/2024

Order #: VB

E. Innovation Lab & Mac Computer Lab

Rationale:

A second donation has been secured to cover the costs of these quotes. If construction costs increase during this summer for unforeseen reasons and deplete the remaining donated funds, the project will be re-evaluated and/or scaled back by the board until further external funds are received. As originally planned, FSPK, capital outlay and/or general funds will not be utilized to fund the innovation lab project.

Note - There are totals already included in the 2025 Innovation Lab Budget - \$16,000 for electrical; \$18,000 for ventilation/electrical - this is already encumbered in the initial donation.

I. APPROVAL - HVAC / Ventilation

Rationale:

Quote attached has the proposed work:

- Provide labor and materials to ventilate (2) exhaust ducts from the Boss Laser systems from the Filtra Box fume extractors.
- Run the ducts through the attic space to the outside terminating at the eve.
- Seal up the duct with a mastic coating at the seams to prevent any leakage.
- Provide wall louvers and sheet metal housing and terminate the exhaust through the eve to the outside of the building.
- Note: The Filtra Box fume filter company recommended not to tie in an exhaust fan to their filter when vented to the outside.
- Note: The kits to convert the filter system to an outside exhaust system is an additional \$625.40. + shipping. They can be provided if needed.

Interim Maintenance Director Heather Rivera has prior professional experience with the vendor who submitted quotes. Based on her assessment, she recommends awarding the work to Walker Mechanical.

Recommendation:

Approve quote in the amount of \$4,900 from Walker Mechanical to vent through the attic and attach to new louvers through the eve to the outside of the building.

II. APPROVAL - Dumpster Service

Rationale:

There is one (1) quote for dumpster services. Riley's, LLC is typically the most reliable and affordable options in the surrounding area.

Recommendation:

Approve quote in the amount of \$650 submitted by Riley's, LLC for dumpster services

III. APPROVAL - General Construction

Rationale:

One (1) quote was received for general construction work, which includes two pricing options: one for constructing a false wall and another utilizing the existing wall. While this will be DC Contractors' first project with the district, Interim Maintenance Director Heather Rivera was impressed by the company's knowledge, professionalism, and clear communication throughout the quoting process.

Please note:

There is an Alternate Pricing at the end of this quote in the amount of \$4,836.07. This is for building the false wall. Contractor does not believe we will have to go the route of the false wall. If he is correct, the total of his estimate would drop to \$38,155.74.

Recommendation:

Approve quote in the amount of \$42,991.81 from DC Contractors for general construction work, install window for the Innovation Lab, and a pocket doorway between the Innovation Lab and the Mac Computer Lab

IV. APPROVAL - Plumbing**Rationale:**

Attached is quote from HMC Service Company to route plumbing and install sink in Innovation Lab.

Scope of work:

- Provide labor & materials to rough-in plumbing with PVC piping to tie-in to existing waste & vent stacks as needed. Rough-in hot & cold-water supplies to lab sink with PEX piping & fittings as needed.
- Insulate water lines in ceiling & in wall as needed, turn water on & check for leaks
- Pull permit & have plumbing virtually inspected.
- Install new sink & faucet in customer supplied case work, turn water on & check for leaks.
- Haul off all existing materials & clean up work area to complete job.

Recommendation:

Approve quote from HMC Service Company in the amount of \$15,921.00 for installation of new sink in Innovation Lab

V. APPROVAL - Electrical**Rationale:**

There is one (1) quote for electrical upgrades required as part of this project. This company has successfully completed work for the district in the past.

Recommendation:

Approve quote in the amount of \$18,050 from Advanced Electrical Systems, Inc., for required upgrades for the space.

VI. APPROVAL - Lighting**Rationale:**

There are two (2) quotes for lighting: one for fixtures and one for electrical work to install fixtures. Both companies have successfully completed work for the district in the past.

Recommendation:

Approve the quote in the amount of \$3,450.00 from Advanced Electrical Systems for the installation of new lighting fixtures and approve the quote in the amount of \$1,242.00 from S&J Lighting for the new light fixtures.

VII. APPROVAL - Ceiling work

Rationale:

One (1) quote was received for ceiling repairs, which includes replacement of the ceiling grid and tiles. Notably, the new ceiling tiles specified in this quote are treated to be mold-resistant, enhancing durability. This company has successfully completed work for the district in the past.

Recommendation:

Approve quote in the amount of \$14,850.00 from Murilla Company, Inc., to repair/replace the ceiling grid and tiles.

VIII. APPROVAL - Painting**Rationale:**

Two (2) quotes were received for painting services. Interim Maintenance Director Heather Rivera received a strong recommendation for Snap Painting Plus, LLC from the district's long-time paint supplier. As a company that specializes exclusively in painting, Snap Painting Plus brings a focused expertise to the work. Their established relationship with our supplier and their trade-specific experience are expected to result in a higher level of attention to detail and overall quality.

Recommendation:

Approve quote in the amount of \$3,975 from Snap Painting Plus, LLC, for painting services.

IX. APPROVAL - Casework & Countertops**Rationale:**

Attached quote and drawings for casework and countertops.

F. APPROVAL - Job Descriptions**Rationale:**

Updates to job descriptions

- Director of Maintenance
- Infinite Campus Technical Asst.
- ECE & Human Resource Secretary
- Middle School Math Teacher - combination with Innovation Lab
- Innovation Lab Teacher
- Cook/Baker - 6.25 hours/day
- Cook/Baker - 4 hours/day
- Dishwasher - 4 hours/day
- Kitchen & Cafeteria Sanitation
- Custodian
- Admin Asst. to Superintendent
- Bookkeeper, Summer Secretary, Sub Coordination
- School Secretary
- ECE Instructional Assistant I
- ECE Instructional Assistant II
- Instructional Assistant I
- Instructional Assistant II
- Director of ECE & Human Resources
- Communications Coordinator
- SRO

Approval:

Approve Job Descriptions as presented.

G. APPROVAL - AISD Fee Schedule

I. APPROVAL - Background/Central Registry Check Fees

Rationale:

Non-parent leader/coach background checks for any community 'select' group using our facility will be charged for background checks as follows:

- Youth Leader Check - \$10
- Central Registry Child Abuse and Neglect Check - \$10

Recommendation:

Approve non-parent leader/coach background/central registry checks as presented (no change from previous year)

II. APPROVAL - Facility Usage

Rationale:

Gym Usage Fees - no change from previous year:

Large Gym

- Anchorage Adults: \$50/1.5 hours
- Anchorage Students: \$50/1.5 hours
- Anchorage Staff: \$25/1.5 hours

Small Gym

- Anchorage Adults: \$30/1.5 hours
- Anchorage Students: \$25/1.5 hours
- Anchorage Staff: No charge

Any use involving school-age children outside custodians' regular work hours will require an additional payment of \$140 with another \$35/hour if longer than four hours. This covers the hourly cost for a custodian to be on-site to maintain the security of the property. The cost to the district could include overtime wages, which would exceed the \$35/hour fee. APS staff will not be responsible for set-up or clean-up created by the group renting the facility. While they will be on-site for the supervision of the facility, and to service restrooms and common areas, they will also be doing regular cleaning assigned to them through the school. Extra cleanup for the renting group will result in an extra cost to that group with arrangements made through the district office.

Usage of our gyms, per district guidelines, is limited to basketball, volleyball, pickleball, futsal, indoor tennis, conditioning camps, & fencing.

Auditorium Usage Fees - Recommending an increase to be discussed and approved by the board:

- Anchorage Theatre Alliances (Anchorage Children's Theatre & Acting Anchors) - fees are waived in lieu of other donations & work on a year-to year basis.
- Anchorage Community Groups and residents Performance Fee - (Currently \$300 per event and does not include rehearsal or practices.)
- Additional Fees for practices, dress rehearsals or a non-culminating event - \$50 for each date accessed for practice, dress rehearsal, or a non-culminating event to offset indirect costs, such as utilities, lights, sound, etc.; \$40 for air conditioning charges per event

Recommendation:

Discuss and approve facilities usage fees.

For all users except ACT (see above), increased fees (rental, utilities, cleaning) are necessary due to improvement of the facilities, upgrades to the equipment, and phase II renovation of the auditorium. We should also revise our rental agreement contract to reflect new fees and expectations for usage of equipment and space.

Suggested fee updates include:

"Friends and Family" Rate set at \$50.00 an hour for rental of space and a \$75.00 cleaning fee for three hours of rental. Additionally, \$50.00 per day for utilities (air conditioning), \$50 dollars per additional classroom for dressing space, etc.

A 4 hour event would generate a \$200 rental space fee, \$75 cleaning fee, \$50 utilities fee for a total of \$325 for four hours

Other groups Rate set at \$200 per hour, \$25 cleaning fee per hour, \$50 utilities fee

A 4 hour event would generate \$800 rental space fee, \$100 cleaning fee, \$50 utilities fee for a total of \$950

Additionally, a contract to require a sound engineer and stage manager to be pre-approved by APS administration will be required with proof of a liability insurance policy.

III. APPROVAL - Instructional Supply Fees**Rationale:**

Instructional Supply Fees - No change from previous year

- 1st child - \$200
- 2nd child - \$175
- Each additional child - \$150

Recommendation:

Discuss and approve instructional supply fees.

IV. APPROVAL - Sports and Activities**Rationale:**

Below are fees to participate in APS Sports and Activities

Sports/Activity	Grades	2024-25 Fee	Proposed 2025-26 Fee
Soccer	5-8	\$ 125	\$ 125
Field Hockey	5-8	\$ 125	\$ 125
Basketball	5-8	\$ 125	\$ 125
Basketball	4	\$ 125	\$ 125
Basketball	3	\$ 125	\$ 125
Basketball	K-2	\$ 100	\$ 100
Cheerleading	K-8	\$ 125	\$ 125
Lacrosse	5-8	\$ 125	\$ 125
Track & Field	5-8	\$ 125	\$ 125
Cross Country	K-8	\$ 125	\$ 125
Volleyball	5-8	\$ 125	\$ 125
Academic Team	4-5	\$ 125	\$ 125
Academic Team	6	\$ 125	\$ 125
Academic Team	7-8	\$ 125	\$ 125
Math Team		\$ 60	\$ 60
Robotics Team	4-8	\$ 125	\$ 125
Community Connections	6-8	\$ 25	\$ 25
Afterschool Anchors	K-8	\$ 15/day	\$ 15/day

Basketball and Field Sports Game Admission - *no change from last year*

- 2025-26 Gate Fees for grades 3-8 - \$5 per adult; Students no charge
- No fees for grades K-2
- 2025-26 Annual Sports Pass - \$50 per adult - this allows entrance to all home games (field & gym) but does not include admission to tournament games.

Recommendation:

Discuss and approve Sports and Activity Fees as presented

V. APPROVAL - Cafeteria Fees

Rationale:

Category	SY 2025-24
Students (Grades K-5)	\$4.75
Students (Grades 6-8)	\$5.00
Employees	\$5.25
Other Adults (regular school day)	\$6.00
Other Adults (special event day)	\$8.00
Milk	\$0.75
Breakfast/Afterschool	a la carte pricing
Ice Cream	\$1.50

In order to encourage timely payment of lunch fees and eating school lunches, we continue to offer semester and yearly tickets for students at a 5% discount off the full price. There will be 170 days that lunches will be served. Semester ticket prices are adjusted each year to align with our school calendar.

Bulk Pricing Rates	SY 2025-26
1st Sem - 84 days - Grades K-5	\$ 379.05
1st Sem - 84 days - Grades 6-8	\$ 399.00
2nd Sem - 86 days - Grades K-5	\$ 388.08
2nd Sem - 86 days - Grades 6-8	\$ 388.08
School Year - Grades K-5	\$ 767.13
School Year - Grades 6-8	\$ 807.50

Recommendation:

Approve Cafeteria Fees as presented

VI. APPROVAL - Technology Fees

Rationale:

Attached document breaks down the proposed technology fee changes for SY 2025-26

Recommendation:

Approved Technology Fees as presented

H. APPROVAL - Principals Combining Budget

Rationale:

The Kentucky Department of Education Accounting Procedures for Kentucky School Activity Funds "Redbook" requires that the SBDM Council or Board approve the principal's combining budget (Form F-SA-3) each year. Since we do not have a SBDM Council in our district this budget is reviewed and considered for approval by the Board.

I. APPROVAL OF TENTATIVE BUDGET

I. Fund 1 (General Fund)

II. Fund 2 (State, Federal, and Local Categorical Grants)

- a.** WHAS Crusade for Children - LOCAL
- b.** Extended School Services (ESS) - STATE
- c.** Gifted & Talented (GT) - STATE
- d.** KERA Preschool - STATE
- e.** KETS (State Technology) - STATE
- f.** Safe Schools - STATE
- g.** Title I - FEDERAL
- h.** IDEA Basic - FEDERAL
- i.** IDEA Preschool - FEDERAL
- j.** Title II - Teacher Quality - FEDERAL
- k.** Title IV - Student Support and Academic Enrichment - FEDERAL

III. Fund 3

- a.** Capital Outlay, Fund 310
- b.** Facility Support Program of Kentucky (FSPK), Fund 320

IV. Fund 51 (Food Service Budget)**V. Fund 52 (Summer Programming)****VI. Fund 7000**

- a.** CARE Facility Program

J. APPROVAL - FY26 Salary Schedules

- I.** Certified Salary Schedule
- II.** Administrative Salary Schedule
- III.** Classified Salary Schedule
- IV.** Substitute Salary Schedule
- V.** Stipend Salary Schedule
- VI.** Extra Duty Academic Salary Schedule
- VII.** Extra Duty Athletic Salary Schedule

6. Other**7. Adjournment**

- A.** Next regularly scheduled monthly meeting is Wednesday, 06/11/2025 at 6:00pm