

**BOONE COUNTY SCHOOL DISTRICT
PROPERTY TAX REVENUES COMPARATIVE ANALYSIS**

MONTH	PROPERTY TAXES				PSC PROPERTY TAXES			
	FY2025	FY2024	FY2023	FY2022	FY2025	FY2024	FY2023	FY2022
July	843,676	3,281	1,084	112	1,502,640	749,055	760,577	912,068
August	4,241	-	123	3,868	959,794	167,071	572,285	568,992
September	2,730	-	21,381	1,636	6,944	-	286,505	498,795
October	28,571,475	36,876,824	23,812,798	25,005,097	1,492	69	168,367	440
November	52,066,732	41,887,051	48,888,595	43,111,329	87	4,629	-	287,686
December	2,823,318	1,299,190	1,523,288	1,113,438	-	159,876	-	765,245
January	4,095,697	4,407,192	3,813,183	4,118,138	755,169	-	-	428,563
February	1,133,196	535,450	451,040	534,454	191,233	237,749	246,170	35,712
March	235,819	220,715	234,025	127,763	-	632,422	858,069	1,369,179
April	252,221	228,364	356,807	517,596	1,024,210	77,352	1,238,459	82,474
May	244,657	523,009	341,117	275,409	519,002	1,097,382	1,223,635	120,191
June	-	-	2,882	-	-	384,409	218,433	170,176
Reclassification	-	18,394	717,621	238,270	-	751	50,335	16,688
TOTALS	\$ 90,273,762	\$ 85,999,469	\$ 80,163,944	\$ 75,047,110	\$ 4,960,571	\$ 3,510,765	\$ 5,622,837	\$ 5,256,210
BUDGET	\$ 92,013,892	\$ 86,713,464	\$ 80,727,000	\$ 75,872,091	\$ 4,961,996	\$ 4,573,618	\$ 4,100,000	\$ 4,319,810

MONTH	OMITTED TAXES				DELINQUENT TAXES			
	FY2025	FY2024	FY2023	FY2022	FY2025	FY2024	FY2023	FY2022
July	201,412	-	-	167,649	66,096	113,603	78,969	56,379
August	-	163,179	578,954	-	78,977	41,969	60,449	45,543
September	-	-	-	-	163,061	177,529	96,849	256,842
October	2,185,107	169,091	40,527	280,038	3,143	9,155	9,718	400
November	-	-	-	-	2,657	2,563	2,598	1,596
December	-	-	-	-	2,747	7,116	6,189	6,318
January	-	-	-	-	3,856	42,712	5,098	5,771
February	-	599,940	48,283	218,817	4,618	3,774	210	1,468
March	-	-	-	-	7,838	3,608	3,361	857
April	-	-	-	576,181	-	6,207	884	2,167
May	-	198,645	2,833,992	1,558	13,716	60,470	50,273	28,591
June	-	-	-	-	-	179,048	77,752	107,871
TOTALS	\$ 2,386,519	\$ 1,130,854	\$ 3,501,755	\$ 1,244,243	\$ 346,709	\$ 647,754	\$ 392,349	\$ 513,802
BUDGET	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

MONTH	MOTOR VEHICLE				DISTILLED SPIRITS			
	FY2025	FY2024	FY2023	FY2022	FY2025	FY2024	FY2023	FY2022
July	421,900	426,328	435,306	684,784	-	-	-	-
August	1,108,105	911,892	861,681	351,822	-	-	-	-
September	436,567	453,820	439,545	351,311	-	-	-	-
October	377,311	500,161	456,303	476,007	-	-	-	-
November	1,016,973	566,947	593,282	349,511	-	-	-	-
December	341,425	465,697	329,993	318,376	-	-	-	-
January	344,825	333,406	372,202	314,375	7,057	7,509	3,461	-
February	540,381	634,040	653,172	577,133	-	-	-	2,716
March	621,679	496,283	676,876	453,518	-	-	-	-
April	846,381	680,506	800,672	674,977	-	-	-	-
May	567,988	1,231,338	1,054,628	501,070	-	-	-	-
June	-	678,928	462,717	1,292,968	-	-	-	-
Reclassification	-	(311,082)	(279,235)	(241,159)	-	2	31	9
TOTALS	\$ 6,623,534	\$ 7,068,264	\$ 6,857,143	\$ 6,104,692	\$ 7,057	\$ 7,511	\$ 3,492	\$ 2,725
BUDGET	\$ 6,647,649	\$ 6,361,916	\$ 5,516,000	\$ 4,806,898	\$ 4,664	\$ 3,660	\$ 2,750	\$ 2,111

Reclassification:

At the end of the year, the amount restricted by the 3 nickels (equivalent) is calculated resulting in a reclassification of taxes between the general fund and the building fund