



FLOYD COUNTY BOARD OF EDUCATION  
Tonya Horne-Williams, Superintendent  
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William Newsome, Jr., Board Chair - District 3  
Linda C. Gearheart, Vice-Chair - District 1  
Dr. Chandra Varia, Member- District 2  
Keith Smallwood, Member - District 4  
Steve Stone, Member - District 5

**Consent Agenda Item (Action Item):** Receive Utility Report for John M Stumbo Elementary.

**Applicable State or Regulations:** Board Policy 05.23

**Fiscal/Budgetary Impact:**

2022/2023 SY (July 22-June 23) \$73,570

2023/2024 SY (July 23-June 24) \$73,316

**History/Background:**

May 2025

Board received utility report for South Floyd Elementary.

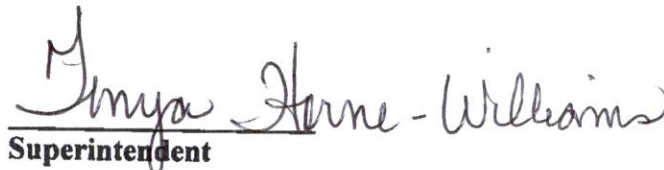
**Recommended Action:** To accept report as presented.

**Contact Person(s):**

Linda Hackworth

606-874-9569

  
Director

  
Superintendent

**Date:** June 6, 2025



# Utility Report

## June 23, 2025

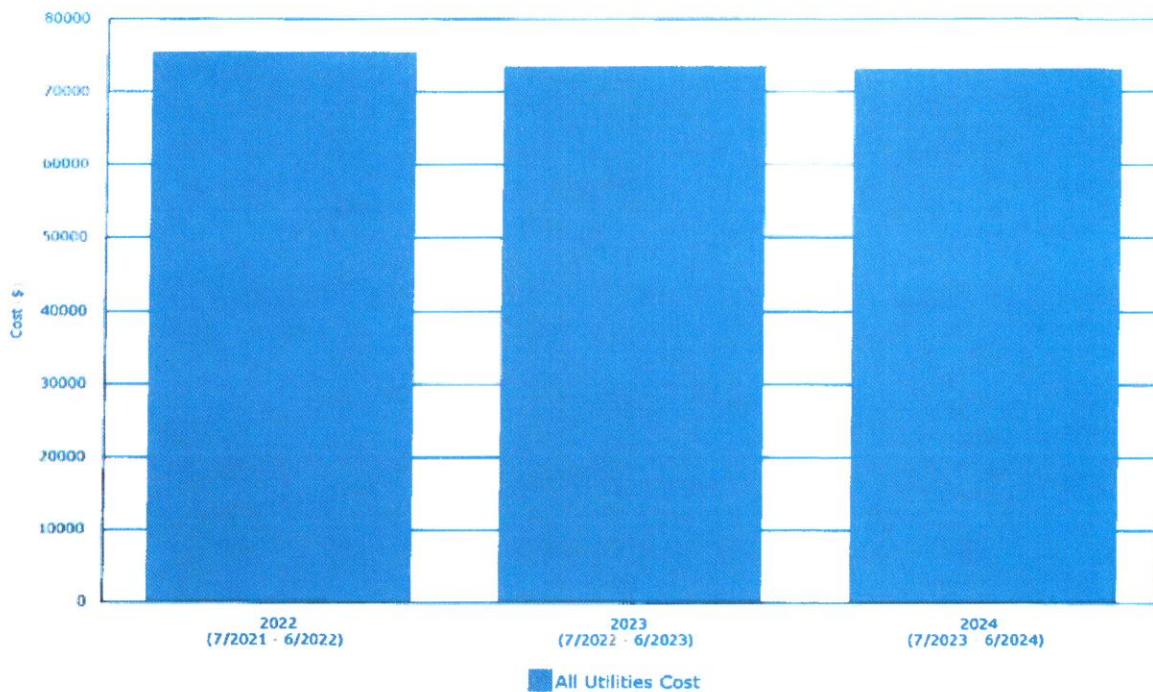
### **Stumbo Elementary** **2022/2023/ 2023/2024** **School Years**



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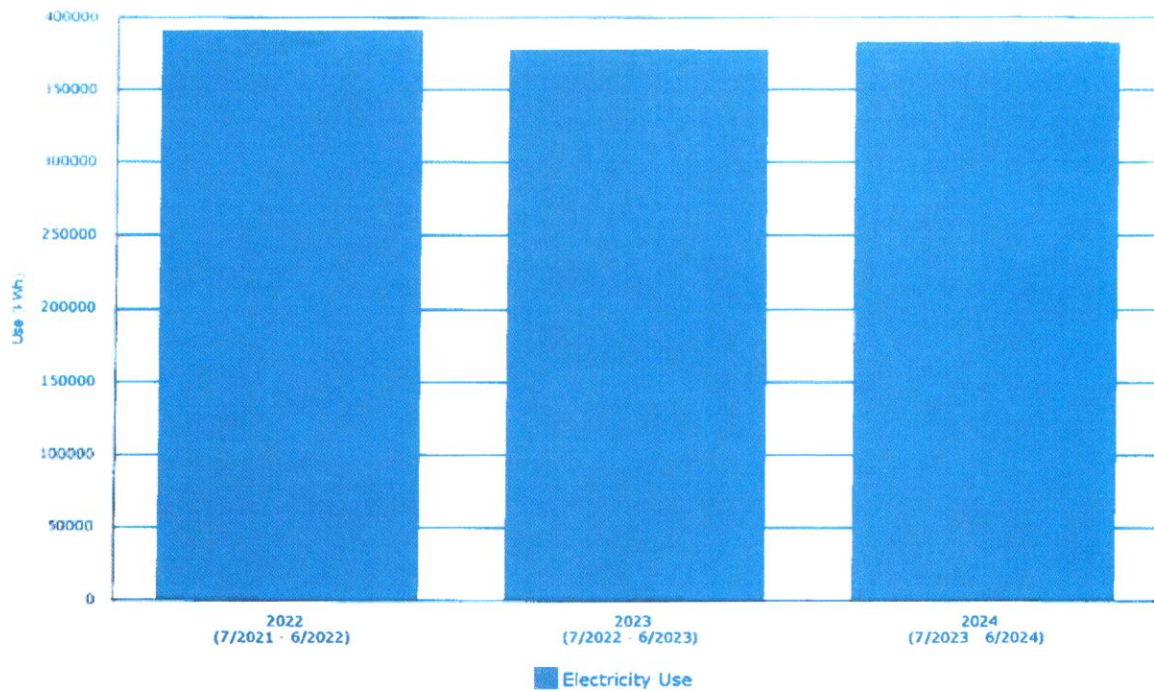


**Year-Over-Year Comparison**  
**Floyd County Board of Education**  
**John M Stumbo Elementary -- 7/2021 to 6/2024**



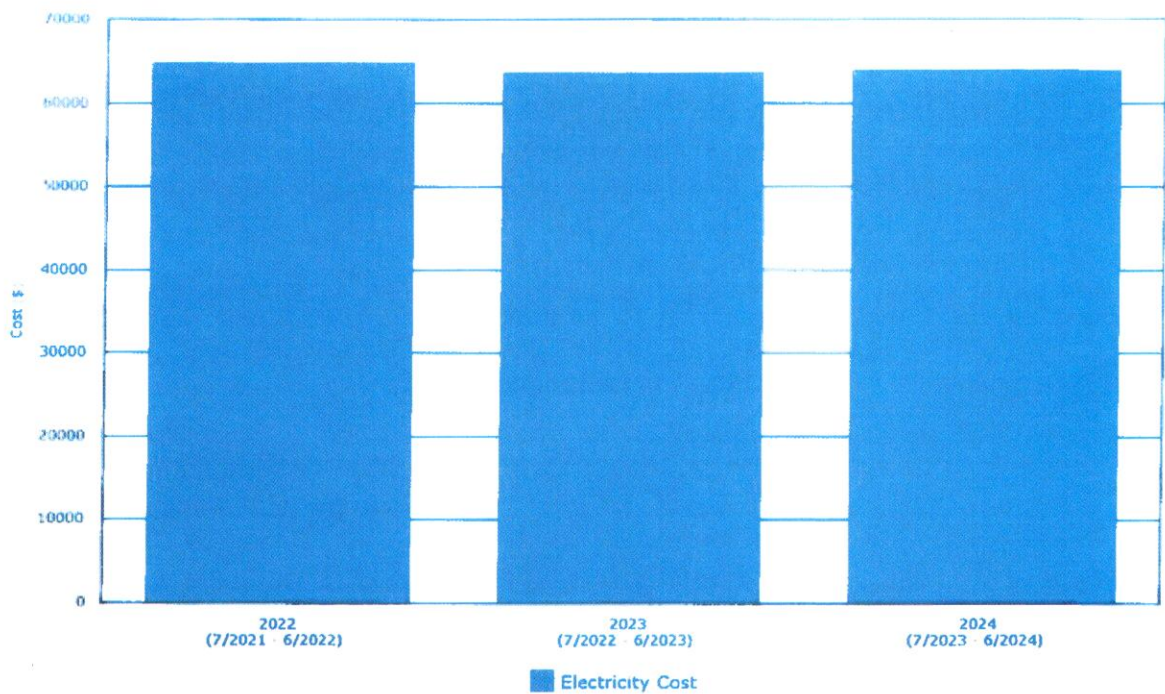
Period	All Utilities Cost
2022	\$75,456
2023	\$73,570
2024	\$73,316

**Year-Over-Year Comparison**  
**Floyd County Board of Education**  
**John M Stumbo Elementary -- 7/2021 to 6/2024**



Period	Electricity Use (kWh)
2022	391,477
2023	377,806
2024	383,198

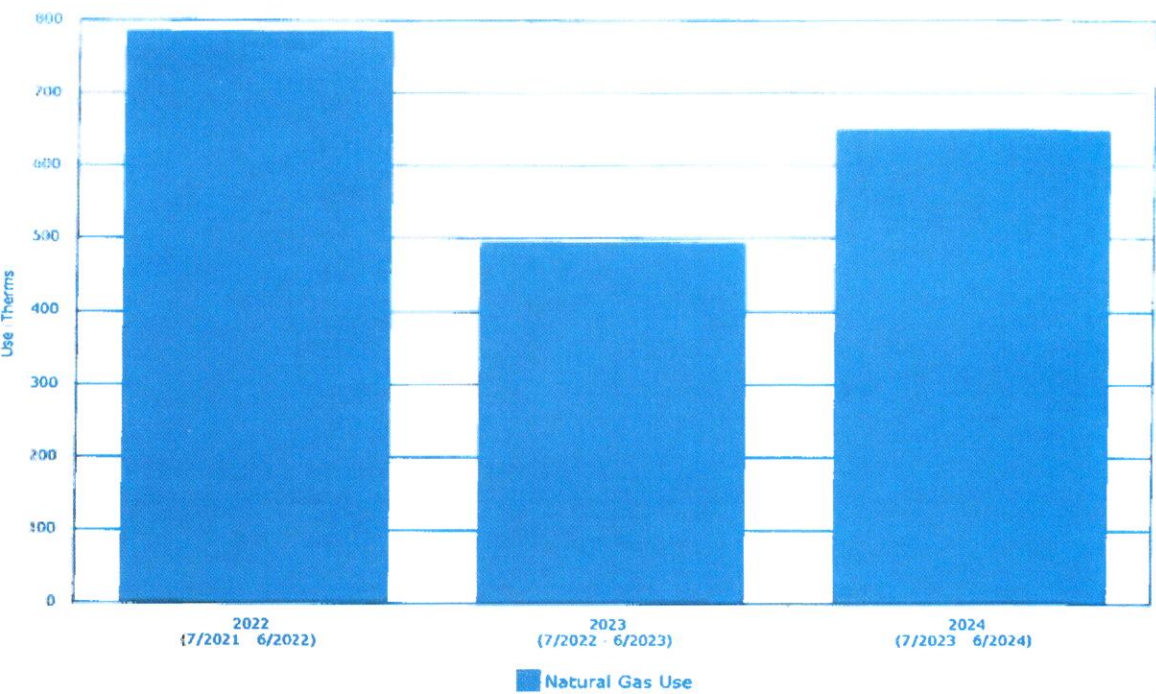
**Year-Over-Year Comparison**  
**Floyd County Board of Education**  
**John M Stumbo Elementary -- 7/2021 to 6/2024**



Period	Electricity Cost
2022	\$64,817
2023	\$63,693
2024	\$63,966

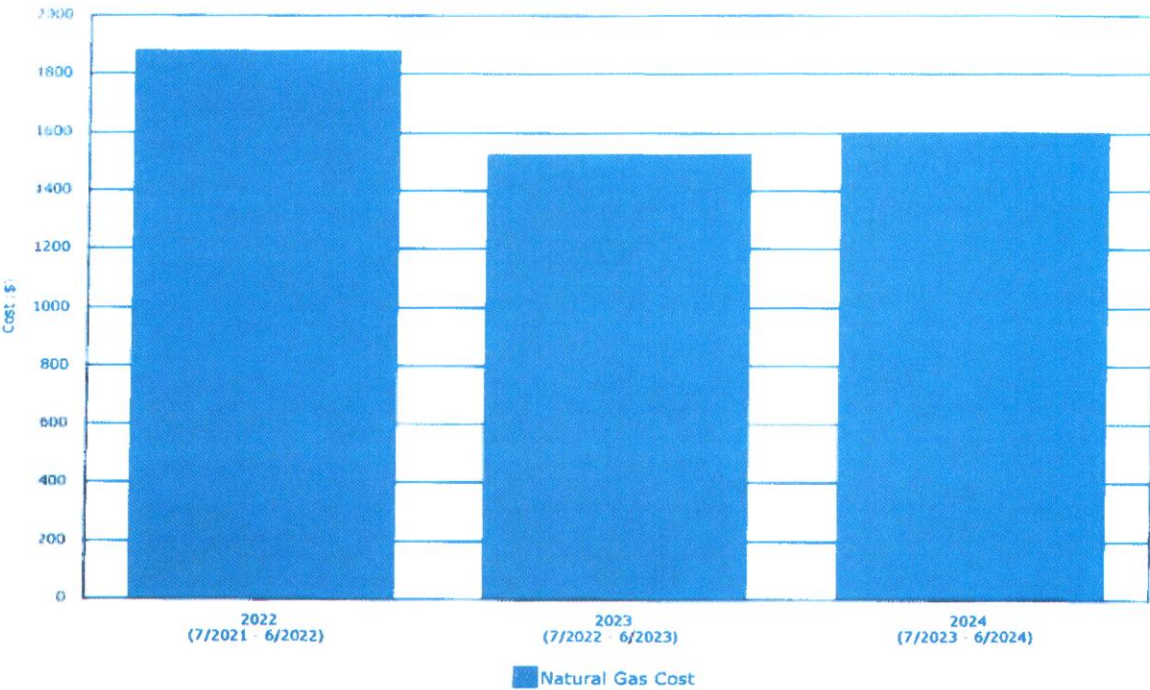


**Year-Over-Year Comparison**  
**Floyd County Board of Education**  
**John M Stumbo Elementary -- 7/2021 to 6/2024**



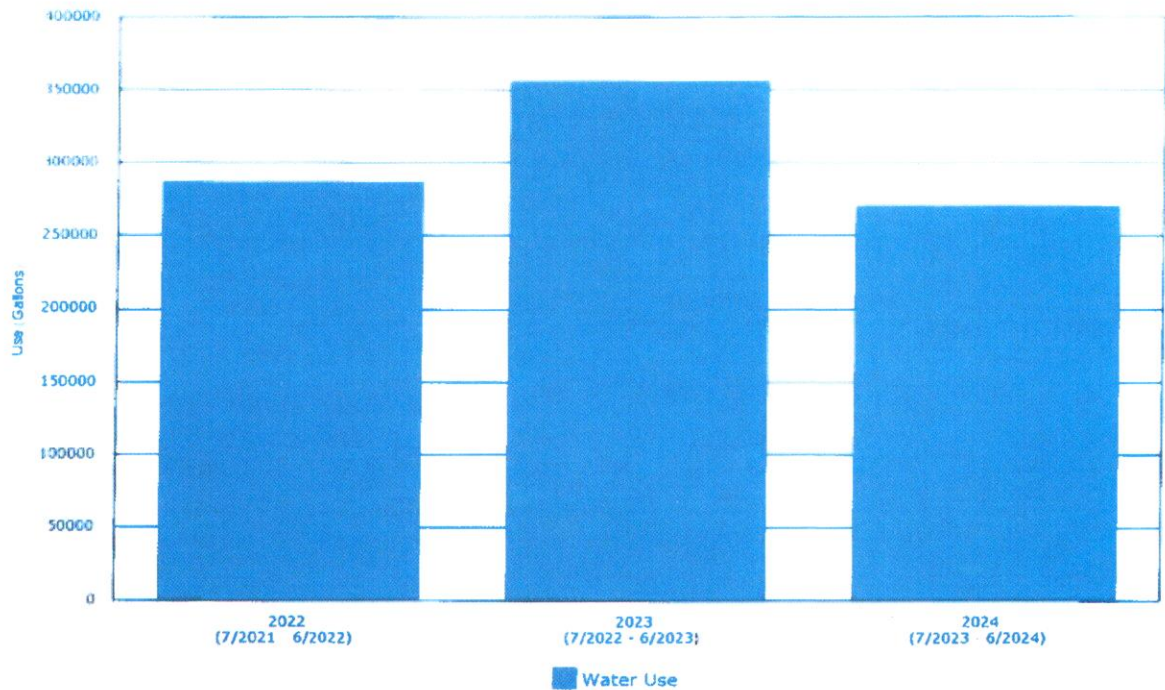
Period	Natural Gas Use (Therms)
2022	786
2023	493
2024	650

**Year-Over-Year Comparison**  
**Floyd County Board of Education**  
**John M Stumbo Elementary -- 7/2021 to 6/2024**



Period	Natural Gas Cost
2022	\$1,883
2023	\$1,525
2024	\$1,603

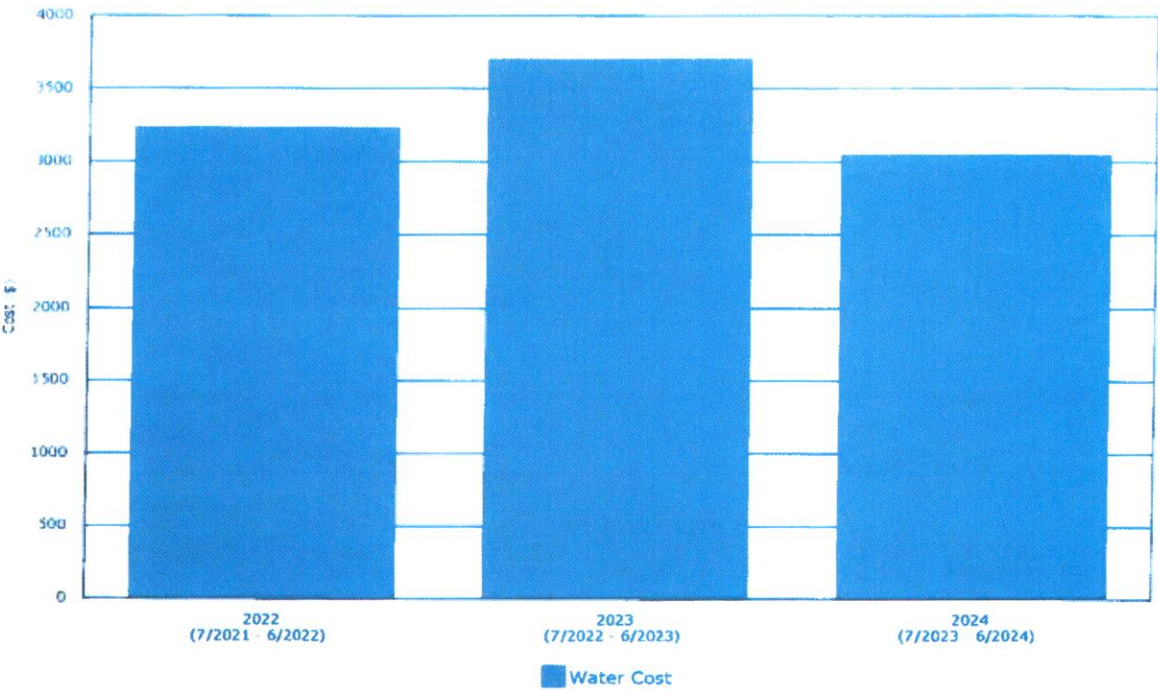
**Year-Over-Year Comparison**  
**Floyd County Board of Education**  
**John M Stumbo Elementary -- 7/2021 to 6/2024**



Period	Water Use (Gallons)
2022	286,300
2023	356,365
2024	270,264

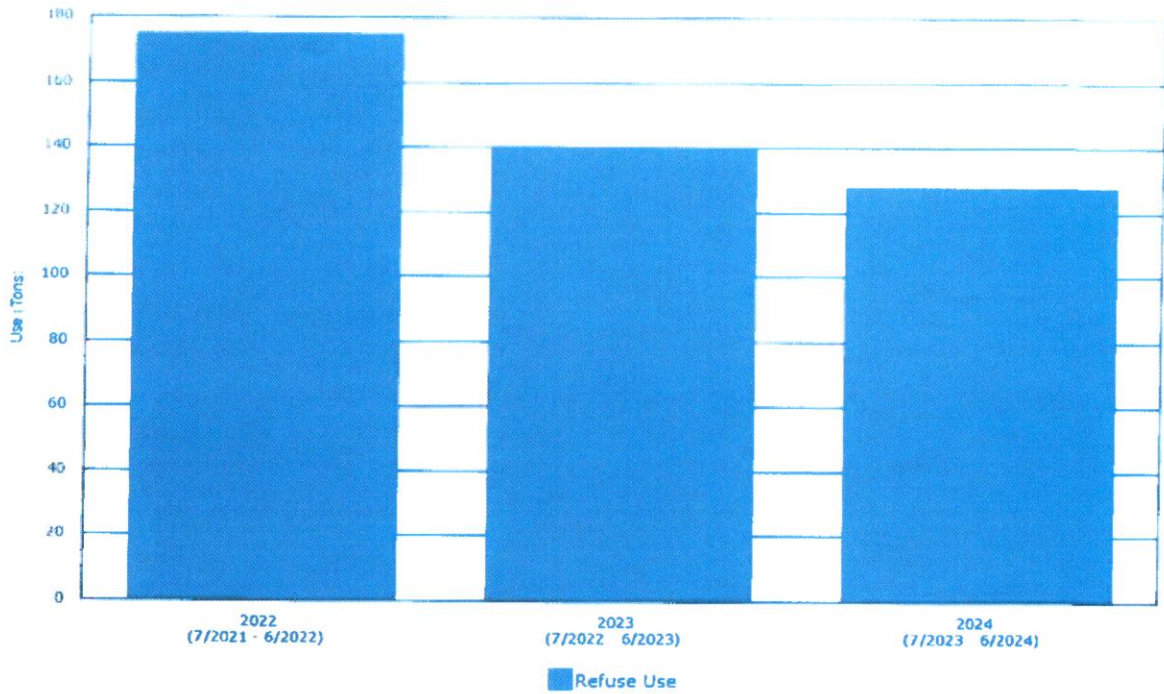


**Year-Over-Year Comparison**  
**Floyd County Board of Education**  
**John M Stumbo Elementary -- 7/2021 to 6/2024**



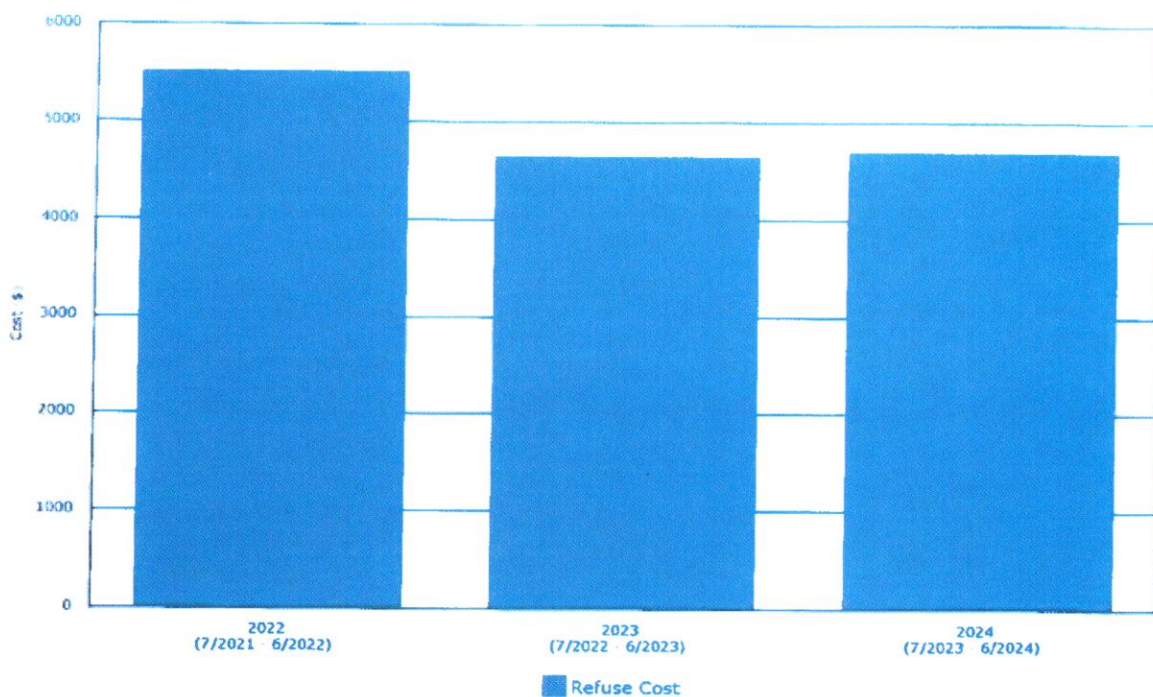
Period	Water Cost
2022	\$3,242
2023	\$3,705
2024	\$3,054

**Year-Over-Year Comparison**  
**Floyd County Board of Education**  
**John M Stumbo Elementary -- 7/2021 to 6/2024**



Period	Refuse Use (Tons)
2022	175
2023	140
2024	128

**Year-Over-Year Comparison**  
**Floyd County Board of Education**  
**John M Stumbo Elementary -- 7/2021 to 6/2024**



Period	Refuse Cost
2022	\$5,513
2023	\$4,646
2024	\$4,693