

HARDIN COUNTY BOARD OF EDUCATION



MTD YTD REPORT

PROJECT NUMBER: 9005 STATE CODE: CFDA NUMBER: GRANT AMOUNT: 1				PER PUPIL ALLOC EXP-EAST HARDIN THROUGH MAY 2025 BRITTANY NICKELL-PRIN KIM COATES - OM/BK THROUGH MAY 2025			
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	MONTH TO DATE	* * * * * QUARTER TO DATE	* * * * * EXPENDITURES YEAR TO DATE	* * * * * PROJECT TO DATE	* * * * * AVAILABLE BUDGET
9005 PER PUPIL ALLOC EXP-EAST HARDIN							
TOTAL EXPENSES							
	19,710.41	103,388.83	15,686.78	8,779.61	73,868.38	73,868.38	9,810.04
TOTAL	19,710.41	103,388.83	15,686.78	8,779.61	73,868.38	73,868.38	9,810.04
9008 PER PUPIL ALLOCATION EXP-WOODLAND							
TOTAL EXPENSES							
	9,267.12	84,813.63	-801.05	3,906.96	60,987.73	60,987.73	14,558.78
TOTAL	9,267.12	84,813.63	-801.05	3,906.96	60,987.73	60,987.73	14,558.78
9013 PER PUPIL ALLOC EXP-JOHN HARDIN HS							
TOTAL EXPENSES							
	17,305.13	134,591.74	10,130.15	16,951.13	98,898.14	98,898.14	18,388.47
TOTAL	17,305.13	134,591.74	10,130.15	16,951.13	98,898.14	98,898.14	18,388.47
9014 PER PUPIL ALLOCATION - LAKEWOOD							
TOTAL EXPENSES							
	19,524.74	67,511.76	4,687.73	7,312.16	39,683.71	39,683.71	8,303.31
TOTAL	19,524.74	67,511.76	4,687.73	7,312.16	39,683.71	39,683.71	8,303.31
9015 PER PUPIL ALLOCATION EXP-BLUEGRASS							
TOTAL EXPENSES							
	2,268.62	66,255.71	3,580.48	10,423.84	56,963.27	56,963.27	7,023.82
TOTAL	2,268.62	66,255.71	3,580.48	10,423.84	56,963.27	56,963.27	7,023.82
9017 PER PUPIL ALLOCATION EXP-CREEKSIDE							
TOTAL EXPENSES							
	5,973.86	56,134.19	8,543.52	10,811.49	47,945.16	47,945.16	2,215.17
TOTAL	5,973.86	56,134.19	8,543.52	10,811.49	47,945.16	47,945.16	2,215.17

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PROJECT NUMBER: 9018 STATE CODE: CFDA NUMBER: GRANT AMOUNT: 1					PER PUPIL ALLOC-HEARTLAND ELEM THROUGH MAY 2025 EMILY CAMPBELL-PRIN JENN WILCOX-OM/BK THROUGH MAY 2025			
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	MONTH TO DATE	* * * * * QUARTER TO DATE	* * * * * EXP YEAR TO DATE	* * * * * P E N D I T U R E S * PROJECT TO DATE	* * * * * AVAILABLE BUDGET	
9018	PER PUPIL ALLOC-HEARTLAND ELEM							
	TOTAL EXPENSES							
	10,085.47	72,093.85	7,166.51	11,331.08	57,698.25	57,698.25	4,310.13	
	TOTAL							
	10,085.47	72,093.85	7,166.51	11,331.08	57,698.25	57,698.25	4,310.13	
9020	PER PUPIL ALLOC EXP-G C BURKHEAD							
	TOTAL EXPENSES							
	3,097.49	85,699.12	4,597.00	12,843.62	74,591.06	74,591.06	8,010.57	
	TOTAL							
	3,097.49	85,699.12	4,597.00	12,843.62	74,591.06	74,591.06	8,010.57	
9021	PER PUPIL ALLOCATION-NORTH PARK							
	TOTAL EXPENSES							
	5,263.41	48,357.51	3,557.36	5,787.22	39,025.33	39,025.33	4,068.77	
	TOTAL							
	5,263.41	48,357.51	3,557.36	5,787.22	39,025.33	39,025.33	4,068.77	
9025	PER PUPIL ALLOC-COLLEGE VIEW CAMPUS							
	TOTAL EXPENSES							
	1,500.38	65,454.59	3,655.30	7,798.83	46,182.66	46,182.66	17,771.55	
	TOTAL							
	1,500.38	65,454.59	3,655.30	7,798.83	46,182.66	46,182.66	17,771.55	
9030	PER PUPIL ALLOCATION EXP-CVES							
	TOTAL EXPENSES							
	10,038.31	80,396.29	13,780.90	23,010.55	59,185.70	59,185.70	11,172.28	
	TOTAL							
	10,038.31	80,396.29	13,780.90	23,010.55	59,185.70	59,185.70	11,172.28	
9040	PER PUPIL ALLOC EXP-NEW HIGHLAND							
	TOTAL EXPENSES							
	3,235.23	64,628.91	9,828.56	12,841.12	47,360.37	47,360.37	14,033.31	
	TOTAL							
	3,235.23	64,628.91	9,828.56	12,841.12	47,360.37	47,360.37	14,033.31	

HARDIN COUNTY BOARD OF EDUCATION



MTD YTD REPORT

PROJECT NUMBER: 9050 STATE CODE: CFDA NUMBER: GRANT AMOUNT: 1				PER PUPIL ALLOC EXP-LINCOLN TRAIL THROUGH MAY 2025 GENA JEFFRIES-PRINCIPAL STEPHANIE POLIN-OM/BKTHROUGH MAY 2025			
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	MONTH TO DATE	* * * * * QUARTER TO DATE	* * * * * YEAR TO DATE	* * * * * EXPENDITURES PROJECT TO DATE	* * * * * AVAILABLE BUDGET
9050 PER PUPIL ALLOC EXP-LINCOLN TRAIL							
TOTAL EXPENSES							
	2,044.69	97,157.94	4,793.92	9,364.94	87,495.46	87,495.46	7,617.79
TOTAL	2,044.69	97,157.94	4,793.92	9,364.94	87,495.46	87,495.46	7,617.79
9070 EARLY COLLEGE & CAREER CENTER							
TOTAL EXPENSES							
	13,453.92	97,537.94	12,727.17	18,434.80	85,672.04	85,672.04	-1,588.02
TOTAL	13,453.92	97,537.94	12,727.17	18,434.80	85,672.04	85,672.04	-1,588.02
9075 PER PUPIL ALLOC EXP-NORTH HARDIN							
TOTAL EXPENSES							
	33,526.57	394,383.34	15,689.17	38,841.79	279,615.04	279,615.04	81,241.73
TOTAL	33,526.57	394,383.34	15,689.17	38,841.79	279,615.04	279,615.04	81,241.73
9077 PER PUPIL ALLOC EXP-J T ALTON							
TOTAL EXPENSES							
	8,494.28	107,971.40	15,409.09	22,396.08	67,106.61	67,106.61	32,370.51
TOTAL	8,494.28	107,971.40	15,409.09	22,396.08	67,106.61	67,106.61	32,370.51
9079 PER PUPIL ALLOCATION EXP-RADCLIFF							
TOTAL EXPENSES							
	1,373.70	58,526.89	2,139.05	6,465.90	40,939.41	40,939.41	16,213.78
TOTAL	1,373.70	58,526.89	2,139.05	6,465.90	40,939.41	40,939.41	16,213.78
907X ECCC EQUIPMENT BUDGET							
TOTAL EXPENSES							
	.00	.00	.00	.00	-100.00	-100.00	100.00
TOTAL	.00	.00	.00	.00	-100.00	-100.00	100.00

HARDIN COUNTY BOARD OF EDUCATION



MTD YTD REPORT

PROJECT NUMBER: 9080				PER PUPIL ALLOCATION-NORTH MIDDLE			
STATE CODE:				THROUGH MAY 2025			
CFDA NUMBER:				JEFF LOWMAN- PRIN			
GRANT AMOUNT: 1				LYNNY HARPER-OM/BK THROUGH MAY 2025			
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	MONTH TO DATE	* * * * * QUARTER TO DATE	* * * * * YEAR TO DATE	* * * * * EXPENDITURES PROJECT TO DATE	* * * * * AVAILABLE BUDGET
9080	PER PUPIL ALLOCATION-NORTH MIDDLE						
	TOTAL EXPENSES						
	7,454.69	77,046.23	5,257.26	11,104.58	60,834.94	60,834.94	8,756.60
	TOTAL						
	7,454.69	77,046.23	5,257.26	11,104.58	60,834.94	60,834.94	8,756.60
9090	PER PUPIL ALLOC EXP-RINEYVILLE						
	TOTAL EXPENSES						
	1,710.93	66,528.80	1,986.40	4,934.43	53,929.32	53,929.32	10,888.55
	TOTAL						
	1,710.93	66,528.80	1,986.40	4,934.43	53,929.32	53,929.32	10,888.55
9165	PER PUPIL ALLOC EXP-VINE GROVE						
	TOTAL EXPENSES						
	5,342.50	78,973.77	2,265.34	3,254.82	46,946.69	46,946.69	26,684.58
	TOTAL						
	5,342.50	78,973.77	2,265.34	3,254.82	46,946.69	46,946.69	26,684.58
9168	PER PUPIL ALLOC EXP-WEST HARDIN						
	TOTAL EXPENSES						
	558.98	92,665.36	8,513.62	17,109.07	57,920.47	57,920.47	34,185.91
	TOTAL						
	558.98	92,665.36	8,513.62	17,109.07	57,920.47	57,920.47	34,185.91
9190	PER PUPIL ALLOC EXP-CENTRAL HARDIN						
	TOTAL EXPENSES						
	14,398.94	257,332.42	18,742.09	62,983.69	209,299.85	209,299.85	33,633.63
	TOTAL						
	14,398.94	257,332.42	18,742.09	62,983.69	209,299.85	209,299.85	33,633.63
9210	PER PUPIL ALLOC EXP-MEADOWVIEW						
	TOTAL EXPENSES						
	4,456.83	95,119.11	5,296.92	7,684.20	65,110.05	65,110.05	25,552.23
	TOTAL						
	4,456.83	95,119.11	5,296.92	7,684.20	65,110.05	65,110.05	25,552.23
	TOTAL EXPENSES						
	200,086.20	2,352,569.33	177,233.27	334,371.91	1,757,159.64	1,757,159.64	395,323.49
	GRAND TOTALS						
	200,086.20	2,352,569.33	177,233.27	334,371.91	1,757,159.64	1,757,159.64	395,323.49



MTD YTD REPORT

PROJECT NUMBER: 9210				PER PUPIL ALLOC EXP-MEADOWVIEW			
STATE CODE:				THROUGH MAY 2025			
CFDA NUMBER:				ALTHEA HURT-PRINCIPAL			
GRANT AMOUNT: 1				KAREN SPENCER-OM/BK THROUGH MAY 2025			
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	MONTH TO DATE	* * * * * QUARTER TO DATE	* * * * * EXPENDITURES YEAR TO DATE	* * * * * PROJECT TO DATE	* * * * * AVAILABLE BUDGET

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MTD YTD REPORT

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MTD YTD REPORT

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Print full GL account: N
Double space: Y
Summ objs to position: 5
Roll to major project? N
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Year/period: 2025/08
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