

### CONCRETE STREETS

DESCRIPTION: Annual maintenance of concrete pavement throughout City.  
START DATE: On-going  
EST. COMPLETION: On-going  
BUDGET: \$165,000  
DEPT: Street  
MONTHLY CHGS: **Crew continues to make repairs to Rose Hill Dr. for concrete slab replacement from Old Hartford to end.**

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### DUGAN BEST TENNIS COURT REPURPOSING

DESCRIPTION: Repurposing of two existing tennis courts  
START DATE: August 2024  
EST. COMPLETION: **September 2025**  
BUDGET: \$220,000  
DEPT: Parks, Buildings and Engineering  
MONTHLY CHGS: **Ordered obstacle course equipment and gaga ball pit. Other needed equipment part of sport court surfacing contractor work. Asphalt bids received and scheduling court asphalt work.**

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### FIRE STATION #1

DESCRIPTION: This project will consist of a total replacement of the existing Fire #1 Command Station and include the building of a new expanded facility at the current location. Major aspects will include updated daytime and nighttime areas, administrative offices, along with modern apparatus bays.  
START DATE: March 2024  
EST. COMPLETION: December 2027  
BUDGET: \$15,000,000  
DEPT: Administration/Engineering  
MONTHLY CHGS: **The design team has completed the schematic design, and have begun design development and construction drawings.**

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### FIRE STATION #3

DESCRIPTION: This project will consist of a total replacement of the existing Fire Station #3 and include the building of a new expanded facility at the current location. Major aspects will include updated daytime, nighttime areas, administrative offices, along with modern apparatus bays.  
START DATE: October 2022  
EST. COMPLETION: January 2026

BUDGET: \$7,500,000  
DEPT: Administration/Engineering  
MONTHLY CHGS: **The contractor is working on CMU wall construction and under slab mechanical, electrical, and plumbing. Portions of the interior floor slab are scheduled to be constructed in the coming weeks.**

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### INDOOR SPORTS FACILITY

DESCRIPTION: Design and Construction of an 88,000 square foot indoor sports complex comprised of one turf court, 5 basketball courts, common areas, and admin offices.  
START DATE: July 2022  
EST. COMPLETION: June 2026  
BUDGET: \$18,000,000  
DEPT: Administration/Engineering  
MONTHLY CHGS: **Work continues on construction of pile caps, grade beams and under slab utility rough-in**

Undercut and remove spoils: October 2024  
Deep foundations: November 2024  
Project Construction: September 2024 – June 2026

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### MONARCH NRSA

DESCRIPTION: Revitalization of the northeast area of Owensboro  
START DATE: July 2025  
EST. COMPLETION: June 2030  
BUDGET: \$9.3 Million  
DEPT: Community Development  
MONTHLY CHGS: **The Monarch NRSA is generally bounded on the north by the municipal limits, Clay Street on the west, 9<sup>th</sup> Street on the south and Dixie Court on the east. The proposed budget tables detail six major project categories, two sub project categories and 200 potential individual projects funded, consisting of 22 commercial building rehabs, 177 housing and 1 public service project. CDBG and HOME funding will be utilized to cover all of the proposed public investment, and it is forecasted that funding will be sufficient to fully implement the identified projects from 2025-2030. A total of \$4,780,500 in public funding is estimated to be available from 2025-2030 (approximately \$2,745,500 in CDBG funds, \$1,535,000 in HOME funds and \$500,000 in Community Catalyst Grant Funds). The estimated total Public and Private investment that will occur from 2025 – 2030 within the Monarch NRSA will be \$9,328,250.**

## NORTHWEST NRSA

DESCRIPTION: Revitalization of the northwest area of Owensboro  
START DATE: May 2021  
EST. COMPLETION: June 2025  
BUDGET: \$8 Million  
DEPT: Community Development  
MONTHLY CHGS: The Northwest NRSA (Riverview) is generally bounded on the north by the municipal limits, Ohio River, West First Street, Ebach Street and Schroth Street; on the south by the north side of 5th Street; on the east by Walnut Street and on the west by Ewing Road and Texas Avenue. Our downspout disconnection partnership with RWRA is now complete. The First Street beautification has been completed. The new name will be used for signage within the neighborhood boundaries. The First Street intersection project has been completed. Over \$11M has been invested in this NRSA to-date.

### **Applications Received:**

Existing Homeowner Exterior Rehab Grant – 97  
Down Payment Assistance - 4  
Commercial Façade Grant – 9  
Single Family New Build – 14  
Private Projects - 11  
Rental Rehab Grant – 77  
Single Family Rehab – 32  
Single Family Demolitions – 8  
Downspout Disconnects - 61

TOTAL: **313**

In addition, the bid has been awarded for the beautification of intersections on First Street from Hanning Lane to Poplar Street.

PUBLIC INV.	PRIVATE INV.	TOTAL INV.
\$3,757,828	\$8,196,662	\$11,954,491

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## OUTDOOR PICKLEBALL COMPLEX

DESCRIPTION: Development of a multi-court, outdoor pickleball complex at Ben Hawes Park in partnership with River City Pickleball, Inc. who will provide one-third of the total initial construction costs.  
START DATE: November 2023  
EST. COMPLETION: December 2025  
BUDGET: \$1,500,000  
DEPT: Parks  
MONTHLY CHGS: Lose Design is finalizing construction drawings. **Staff and club review of plans should occur later this month and the project out for bid in July.**

## PAVING PROGRAM

DESCRIPTION: Street paving program within city. There is a prioritized list of additional streets and alleys if additional funds become available.

START DATE: On-going

EST. COMPLETION: On-going

BUDGET \$1 Million

DEPT: Engineering & Street Depts.

MONTHLY CHGS: Below is the Spring 2025 Paving List

	Street	From	To	Status
<b>1</b>	Hanning Ln	20' South of 1 <sup>st</sup>	20' North of 1 <sup>st</sup>	<b>Ready</b>
<b>2</b>	Woodford	2 <sup>nd</sup>	End	<b>Paved</b>
<b>3</b>	Orchard	3 <sup>rd</sup>	End	<b>Milled</b>
<b>4</b>	Plum	2 <sup>nd</sup>	End	<b>Paved</b>
<b>5</b>	Maple	2 <sup>nd</sup>	End	<b>Paved</b>
<b>6</b>	Sycamore	2 <sup>nd</sup>	End	<b>Paved</b>
<b>7</b>	Poplar	2 <sup>nd</sup>	1 <sup>st</sup>	<b>Paved</b>
<b>8</b>	Ohio	Orchard	End	<b>Milled</b>
<b>9</b>	Herr Ave	Hanning	Woodford	<b>Paved</b>
<b>10</b>	Walnut St	End	W5th St	<b>Ready</b>
<b>11</b>	Griffith	Carter	Harlan	<b>Ready</b>
<b>12</b>	Harlan	Griffith	York	<b>Adjust Manhole</b>
<b>13</b>	Ellis	S. Stratford	Bittel	<b>Ready</b>
<b>14</b>	York	Harlan	York	<b>Ready</b>
<b>15</b>	S. York	York	Carter	<b>1<sup>st</sup> Impression</b>
<b>16</b>	N. York	York	Carter	<b>RWRA Taps 1</b>
<b>17</b>	Walnut Park	Walnut St	End	<b>Paved</b>
<b>18</b>	Wing Ave	Parrish	11 <sup>th</sup> St	<b>Paved</b>
<b>19</b>	Glendale	Wing	Parkdale	<b>Paved</b>
<b>20</b>	Parkdale	Wing	11 <sup>th</sup> St	<b>Paved</b>
<b>21</b>	Old Cabin	Ford Ave	End	<b>Paved</b>
<b>22</b>	Cherokee	Ford Ave	End	<b>Paved</b>
<b>23</b>	Moseley	11 <sup>th</sup>	14th	<b>Paved</b>
<b>24</b>	Ewing	5 <sup>th</sup>	7th	<b>Ready</b>
<b>25</b>	Jackson St	9 <sup>th</sup>	Parrish	<b>Paved</b>
<b>26</b>	Oglesby St	9 <sup>th</sup>	Parrish	<b>Paved</b>
<b>27</b>	Elsmere	9 <sup>th</sup>	10 <sup>th</sup>	<b>Paved</b>
<b>29</b>	Bluff Ave	11 <sup>th</sup>	Parrish	<b>Paved</b>
<b>30</b>	11 <sup>th</sup> St	Hall	Jackson	<b>Paved</b>
<b>31</b>	Alley	Herr	1 <sup>st</sup>	<b>Paved</b>
<b>32</b>	Alley	Hanning	Woodford	<b>Ready</b>
<b>33</b>	Alley	Orchard	Plum	<b>Ready</b>
<b>34</b>	Alley Street	Wing 4.53 Miles	Highland Alley .27 Miles	<b>Ready</b>

## SENIOR CENTER

DESCRIPTION: This project will consist of a total replacement of the existing Elizabeth Munday Senior Center. The new facility will be constructed at the corner of Carter Rd and 2<sup>nd</sup> St. Major aspects of this project will include activity and game areas, modern kitchens, and multipurpose rooms in a fully modernized facility to meet the needs of community seniors.

START DATE: May 2024

EST. COMPLETION: December 2026

BUDGET: \$4,500,000  
Total Project Cost - \$6.5M  
Contributions: \$4.5M City and \$2.0M County

DEPT: Administration/Engineering

MONTHLY CHGS: **The P.O. has been issued to Hayden Construction, and the ground breaking is scheduled for 6/18/25. Permitting is underway, and earthwork will begin next week.** Currently, the Senior Center has raised \$270,000 in their capital campaign to gain matching funds for an additional \$500,000 from the County for this new facility.

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## TAX INCREMENT FINANCING DEVELOPMENT AREA- HWY 54

DESCRIPTION: State incentivized TIF area whereby the state and city partner to pool approximately 80% of their incremental tax gained inside the footprint for a period not to exceed 20 years to pay for qualified infrastructure improvements.

START DATE: Dec 8, 2016

EST. COMPLETION: Dec 1, 2036 or when approved caps are met

DEPT: Administration

MONTHLY CHGS: Submitted Request for Reimbursement to DOR in amount \$1,936,973.99.

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## TAX INCREMENT FINANCING DEVELOPMENT AREA- DOWNTOWN

DESCRIPTION: State incentivized TIF area whereby the state and city partner to pool approximately 80% of their incremental tax gained inside the footprint for a period not to exceed 20 years to pay for qualified infrastructure improvements.

START DATE: Dec 8, 2016

EST. COMPLETION: Dec 1, 2036 or when approved caps are met

DEPT: Administration

MONTHLY CHGS: Submitted Request for Reimbursement to DOR in amount \$1,024,949.43.