

BG1 Project Application Form (Revised)

(Ref# 22377)

Form Status: Saved.

Tier 1 Project: ACHSH Athletic Facilities

BG Number: 25-250

Status: Active

District: Allen County (HB678) (005)

Phase: Project Initiation (View Checklist)

Project Type	Construction
Procurement Standard	Model Procurement
Reason for Revision	Change in funding source
Emergency	No

Project Type and Description

Applicable Items

New Building	No
Addition	No
Major Renovation	Yes

Major Renovation Description

To included renovation or new build for football stadium, baseball and softball press boxes, and other outdoor sports. Along with new grass or turf fields and a new or rennovated indoor facility.

GESC	No
Roofing	No
HVAC	No
ADA Compliance	No
Life Safety	No
Security	No
Minor Project	No
New Relocatable Classroom	No
Equipment / Furnishings Procurement	No
Site Acquisition	No
Site Disposition	No
Site Easement	No
Site Lease (Landlord)	No

District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date 6/30/2023

DFP Priority

2c.5.3 -

Estimated Cost: \$5,000,000.00

Facility: No Data

Description: No Data

2c.5.4 -

Estimated Cost: \$3,650,000.00

Facility: No Data

Description: No Data

2c.5.5 -

Estimated Cost: \$450,000.00

Facility: No Data

Description: No Data

2c.5.6 -

Estimated Cost: \$500,000.00

Facility: No Data

Description: No Data

2c.5.7 -

Estimated Cost: \$780,000.00

Facility: No Data

Description: No Data

2c.5.8 -

Estimated Cost: \$780,000.00

Facility: No Data

Description: No Data

2c.5.9 -

Estimated Cost: \$1,250,000.00

Facility: No Data

Description: No Data

2c.5.10 -

Estimated Cost: \$950,000.00

Facility: No Data

Description: No Data

2c.5.11 -

Estimated Cost: \$50,000.00

Facility: No Data

Description: No Data

2c.5.12 -

Estimated Cost: \$100,000.00

Facility: No Data

Description: No Data

2c.5.13 -

Estimated Cost: \$250,000.00

Facility: No Data

Description: No Data

Project Not Listed on DFP

No

Inventory

Facility Name

Allen County-Scottsville High School (B10000014)

Allen County Athletic Complex (B10003062)

Scope

Provide a Complete Narrative of the Proposed Project

We will either renovate or build new all outdoor athletic facilities, fields, lighting, etc... including the athletic complex. The sports involved are baseball, softball, football, cross country, track, soccer, golf, tennis, and JROTC. We are also looking at replacing the gym floor in the high school and expanding a stretch of one of our campus roads to add parking.

Work Related to Project But Excluded from this BG1 Scope

Financial Plan

Probable Costs

Proposed Plan to Finance Application

Total Construction Cost	\$12,500,000.00
Construction Contingency	\$625,000.00
Architect / Engineer Fee	\$646,188.00
Construction Manager Fee	\$423,750.00
Fiscal Agent Fee	\$73,000.00
Bond Discount	\$300,000.00
Equipment / Furnishings	
Equipment / Computers	\$363,562.00
Technology Network System (KETS)	
Site Acquisition/Disposition	
Site Survey	\$10,000.00
Geotechnical Investigations	\$10,000.00
Special Inspections	\$10,000.00
Commissioning	\$34,500.00
Advertising	\$1,000.00
Printing	\$3,000.00

Other Probable Costs

Title	Amount
No Data	
No Data	
No Data	

Total Project Cost	\$15,000,000.00
--------------------	-----------------

Funds Available

Bond Sale - SFCC	\$0.00
------------------	--------

Bond Requirement - SFCC	
Local FSPK Bond Sale	\$12,066,807.00
Local General Fund Bond Sale	
Cash - SFCC Requirement	
Cash - Building Fund	\$2,933,193.00
Cash - Capital Outlay	
Cash - Investment Earnings	
Cash - General Fund	
City - County - KYTC Reimbursement	
KETS	
Federal Funds	
External Partner Agreement	

Residual Funds

BG Number	Fund Source	Amount
No Data	No Data	No Data
	Residual Funds Total:	\$0.00

Other Available Funds

Title	Amount
No Data	
No Data	
No Data	
Total Funds Available	\$15,000,000.00

BG1 Signature Page (Online Form Ref# 22377)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

_____	_____
Superintendent	Date
_____	_____
Finance Officer	Date
_____	_____

Chairman

Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial

