



Fayette County Public Schools

Executive Summary Fayette County Public Schools Board Meeting Agenda Item

MEETING: Regular

DATE: June 23, 2025

TOPIC: Approval of Bid, Proposed Lease Agreement/Contract and a Revised BG-1 Project Application for the Installation of Portable Unit (Offices) at Lafayette High School BG# 25-322

PREPARED BY: Myron Thompson, Chief Operating Officer @ 422-0383

Recommended Action on: 6/23/2025
Consent Item

Superintendent Prior Approval: No

Recommendation/Motion: Accept the base bid and lease agreement/contract for installation of one (1) portable unit (12 offices) as submitted by BOXX Modular, Inc. in the amount of \$150,084.00 (One Hundred Fifty Thousand, Eighty-four Dollars) and accept a lease with installments of \$3,198.00 (Three Thousand, One Hundred Ninety-eight Dollars per month for a term of sixty (60) months, and approve a revised BG-1 Project Application for the installation of one (1) portable unit (12 offices) at Lafayette High School with a total project cost of \$481,091.97 (Four Hundred Eighty-one Thousand, Ninety-one Dollars and Ninety-seven Cents).

Background/Rationale: The portable units used at all Kentucky school sites are subject to the same plan review and approval process that govern manufactured modular housing. The Kentucky Industrialized Building Systems (KIBS) program is operated under the Division of Code Enforcement within the Kentucky Department of Housing, Buildings and Construction (DHBC) in Frankfort.

A portable unit (12 offices) is needed due to overcrowding. On February 18, 2025, proposals were solicited for the installation and lease of a portable unit from two vendors provided by the OMNIA Public Sector Cooperative. The results of the bidding are as follows

| Vendor | Installation Cost | Monthly Lease Cost (60 Months) |
|---------------------------------|-------------------|-----------------------------------|
| BOXX Modular, Inc. | \$150,084.00 | \$3,198.00 |
| Hunter Kneppshield Company Inc. | No Bid | No Bid |

PROPOSAL: Based on a review of these proposals, the FCPS staff recommend acceptance of the installation base bid as submitted by BOXX Modular, Inc. as set out above and approval of a revision to the BG-1 Project Application as follows:

| | Initial BG-1 Project Application Budget | Revised BG-1 Project Budget |
|--|--|--------------------------------|
| Total Construction Cost: | \$160,500.00 | \$150,084.00 |
| Contingencies: | \$16,050.00 | \$15,008.40 |
| Architect/Engineer Fee: | \$3,000.00 | \$3,000.00 |
| Equipment/Furnishings: | \$141,240.00 | \$141,240.00 |
| Technology Network Systems (KETS): | \$55,817.92 | \$55,817.92 |
| Security hardware; Cameras; Badge Reader: | \$28,919.96 | \$40,377.56 |
| Ky. Dept. Housing, Building & Construction | \$250.00 | \$250.00 |
| Review Fee: | | |

| | | |
|-------------------------------|---------------------|---------------------|
| Fencing & Hardware; Concrete: | 75,314.09 | 75,314.09 |
| Total Estimated Cost: | \$481,091.97 | \$481,091.97 |

Strategic Priority:

- ☒ Student Achievement ☐ Unity, Belonging & Student Efficacy
☐ Highly Effective & Culturally Responsive Workforce
☐ Outreach & Engagement ☒ Organizational Health & Efficiency

Data Considerations: District Facility Plan

Policy: Board Policy 01.1 – General Powers and Duties of Board
702 KAR 4:160

Fiscal Impact:

| <u>Fund</u> | <u>Org. Code</u> | <u>Object</u> | <u>Project</u> | <u>Amount</u> |
|-------------|------------------|---------------|----------------|---------------|
| 360 | 0003603 | 5210 | 19121 | \$154,513.96 |
| 360 | 0003610 | 5210 | 20060 | \$239,212.10 |
| 360 | 0003607 | 5210 | 23169 | \$87,365.91 |

Attachments(s): Lease Agreement/Contract