



# Fayette County Public Schools

## Executive Summary Fayette County Public Schools Board Meeting Agenda Item

**MEETING:** Regular

**DATE:** June 23, 2025

**TOPIC:** Approval of a Revision to the BG-1 Project Application for the Construction of the New Henry Clay High School BG# 24-279

**PREPARED BY:** Myron Thompson, Chief Operating Officer @ 422-0383

**Recommended Action on:** 6/23/2025  
Consent Item

**Superintendent Prior Approval:** No

**Recommendation/Motion:** Approve a revised BG-1 Project Application for the construction of the New Henry Clay High School in the amount of \$178,900,227.60 (One Hundred Seventy-eight Million, Nine Hundred Thousand, Two Hundred Twenty-seven Dollars and Sixty Cents).

**Background/Rationale:** A revised BG-1 Project Application for the bid/construction, identifying the extent and cost of the work, was approved by the Board at its May 27, 2025 meeting. This revised BG1 reflects the actual costs and revenue associated with the post-bid bond sale. Based on this KDE requirement, a revision to the BG-1 is required as follows

	BG-1 Project Application Budget (5/27/25)	Revised BG-1 Project Application Budget
Total Construction Cost:	\$153,218,800.00	\$153,218,800.00
Contingencies:	\$8,427,034.00	\$8,431,304.31
Architect/Engineer Fee:	\$7,362,021.05	\$7,362,021.05
Fiscal Agent Fee:	\$747,956.86	\$373,030.65
Bond Discount:	\$378,220.35	\$1,293,619.40
Equipment/Furnishings:	\$3,780,000.00	\$3,780,000.00
Equipment/Computers:	\$2,288,456.70	\$2,288,456.70
Technology Network Systems (KETS), Telephone, etc.:	\$1,159,512.29	\$1,159,512.29
Site Acquisition:	\$0	\$0
Site Survey:	\$10,000.00	\$10,000.00
Geotechnical Investigation:	\$41,500.00	\$41,500.00
Special Inspections:	\$325,000.00	\$325,000.00
Full Building Commissioning:	\$183,690.00	\$183,690.00
Advertising:	\$0	\$0
Printing:	\$92,500.00	\$92,500.00
HVAC Balancing & Geothermal Testing:	\$148,875.00	\$148,875.00
Storm Shelter Review / Wetland Report / LFUCG Review Fee:	\$39,212.56	\$39,212.56
Tree Removal / Silt Fence / Band Scissor Lift / Stadium Audio:	\$152,705.64	\$152,705.64
Construction Photography:	\$0	\$0
<b>Total Estimated Cost:</b>	<b>\$178,355,484.45</b>	<b>\$178,900,227.60</b>

**Strategic Priority:**

- ☒ Student Achievement    ☐ Unity, Belonging & Student Efficacy  
☐ Highly Effective & Culturally Responsive Workforce  
☐ Outreach & Engagement    ☒ Organizational Health & Efficiency

**Data Considerations:** District Facility Plan

**Policy:** Board Policy 01.1 – General Powers and Duties of Board

**Fiscal Impact:**

<u>Fund</u>	<u>Org. Code</u>	<u>Object</u>	<u>Project</u>	<u>Amount</u>
SFCC Bond	360	5110		\$6,506,161.00
Local FSPK Bond	360	5110		\$162,933,839.00
Building Fund	360	5210		\$8,000,000.00
Residuals – HCHS	0393607	5210	23080	\$1,460,227.60
Softball Field House				

**Attachment(s):**