



Fayette County Public Schools

MEETING: Regular

DATE: 6/9/2025

TOPIC: Use of General Fund Residual Funds

PREPARED BY: Rodney Jackson and Myron Thompson

Recommended Action on: 6/23/2025

Action Item for Vote (REGULAR MEETING)

Superintendent Prior Approval: Yes

Recommendation/Motion: A motion is in order to apply residual funds from BG-1 projects 15-047, 15-153, 18-255, 18-256, 18-320, 18-321, 18-322, 19-108, 19-121, 19-122, 19-123, 19-281, 20-058, 20-060, 20-218, 20-219, 21-268, 21-342, 22-045, 22-365, and 23-169 toward various new projects or maintenance needs.

Background/Rationale:

The Board has previously approved various BG-1 capital projects that were funded with bond proceeds and general fund dollars. These projects are complete and have been closed out through BG-5 applications to the Kentucky Department of Education:

15-047	on 08/10/2017 - TCHS Shot Put/High Jump	\$132.00
15-153	on 04/01/2021 - BSHS fieldhouse Phase II	\$26,396.80
18-255	on 12/09/2020 - GF Residuals	\$240,203.10
18-256	on 04/04/2019 - GME Portable Classroom	\$7,098.68
18-320	on 05/09/2019 - Leestown Portables	\$3,515.68
18-321	on 05/09/2019 - JCMS Portables	\$31,491.06
18-322	on 05/09/2019 - SMS Portables	\$31,727.92
19-108	on 03/02/2021 - HCHS Track and Turf	\$203,454.02
19-121	on 04/26/2022 - Vestibules Group A	\$230,335.43
19-122	on 04/26/2022 - Vestibules Group B	\$134,628.35
19-123	on 04/26/2022 - Vestibules Group C	\$57,271.15
19-281	on 09/15/2020 - PLC (Linlee) Parking lot	\$7,671.30
20-058	on 05/05/2020 - Lexmark Bldg Purchase	\$4,889.16
20-060	on 01/10/2023 - Lexmark Bldg Renovation	\$239,212.10
20-218	on 04/26/2020 – JCMS Portable Installation	\$29,088.89
20-219	on 04/26/2022 - Winburn Middle Portable	\$6,570.41
21-268	on 01/10/2023 - Leestown Middle (Muiltplex)	\$12,966.80
21-342	on 04/12/2024 - Lafayette athletic facilities	\$312,645.78

22-045	on 06/13/2023 - Morton Middle Portable	\$3,052.99
22-365	on 12/19/2023 - Portable at Sandersville Elem	\$24,036.70
23-169	on 08/27/2024 - TCHS Turf Track Lights	\$93,611.68

It is recommended these residual funds be applied to new projects or maintenance needs:

\$482,000 - Lafayette office portable, \$458,000 - CPS HVAC repairs multiple schools, \$392,000 - MRC HVAC repairs multiple schools, \$95,050 - George Washington Carver fire alarm replacement, \$69,678 - Multiple Vendors repairs at multiple schools, \$63,768 - Millcreek elevator repairs, \$52,500 - Glendover wall covering work, \$18,096 - Maintenance portable tractor, \$15,685 - Garden Springs water heater, \$12,185 - Cardinal Valley water heater, \$10,500 - Garrett Morgan water heater, \$10,219 - Russell Cave damaged veneer, \$7,877 - Stonewall water heater, and \$3,335 – Harrison Water main repair.

Strategic Priority:

- ☐ Student Achievement ☐ Diversity, Equity, Inclusion & Belonging
- ☐ Highly Effective & Culturally Responsive Workforce
- ☐ Stakeholder Engagement & Outreach ☒ Organizational Health & Efficiency

Data Considerations: District Facility Plan, Deferred Maintenance

Policy: 01.11 – General Powers and Duties of the Board

Fiscal Impact: \$1,700,000

Attachments(s): NA