

MONTHLY PRESCHOOL ENROLLMENT REPORT AS OF MAY 31, 2025

State Funded Preschool		4's		TOTAL
State Funded At Risk		37		37
Disabled State Funded	Level 1 *	Level 2*	Level 3*	
Enrolled 3 Year Olds	27	47	18	92
Enrolled 4 Year Olds	28	36	12	76
Homebound				
	4 (HS) Not included in count			168
	State Funded Preschool Total			205
Other - District Funds				10
Tuition Students	3's	4's		
	3	6		9
	Tuition Total			9
Oldham County Preschool Total Enrollment				224
Areas of Eligibility				
Level 1 (05:Speech Language)				
Level 2 (01: Mild Mental Disability,08:Orthopedically Impaired, 09: Other Health Impairment, 15: Developmentally Delayed)				
Level 3 (02: Functional Mental Disability, 03: Multiple Disabilities, 04: Hearing Impaired, 06: Visual Impaired, 13: Autism, 14: Traumatic Brain Injury)				

2024-2025 OCPS Monthly Attendance Report				
Month	State At Risk	State W/Disability	Tuition	Total
August	94.70%	96.36%	100.00%	97.02%
September	91.59% [1]	92.63% [2]	94.44%	92.88%
October	89.46% [3]	91.59% [4]	92.52%	91.17%
November	83.30% [5]	90.82% [6]	93.64%	89.25%
December	85.83%	91.66% [7]	98.15%	91.88%
January	88.35% [8]	90.21% [9]	90.91%	89.82% [10]
February	86.47% [11]	89.65% [12]	92.59%	89.57%
March	86.62% [13]	92.17%	96.53%	91.77%
April	88.33% [14]	91.85% [15]	94.07%	91.41%
May	92.69%	91.12%	92.86%	92.22%

- [1] One student w/7 EPN absences.
- [2] One student with 7 EPN absences.
- [3] Two students w/ five or more U attendance, one student with seven EPN.
- [4] Two students with seven or more EPN.
- [5] Several students with 3 or more U absences. 3 students with 4 or more EDN and EPN.
- [6] 6 students with 4 or more EPN/EDN absences.
- [7] 5 students with 4 or more EPN.
- [8] 1 student with 5 U absences, numerous 3 and 4 EPN.

- [9] 13 students with 3 or more EPN.
- [10] NTI for snow storm.
- [11] NTI
- [12] NTI
- [13] Two students, one with 12 U absences and the other w/13 U absences.

- [14] One student with 8 EPN, one student with 6 EDN two student with 5 or more U.

- [15] seven or more students w/ 4 or more EPN, three students with 4 or more U.

MONTHLY PRESCHOOL PROJECTION REPORT AS OF MAY 31, 2025						
Openings						
AM Session						71
PM Session						65
						136
Enrolled				Non Enrolled		
3 Year Olds	June	July	Aug	June	July	August
Level 1						
Level 2				4	1	14
Level 3				1		
4 Year Olds						
Level 1						
Level 2						
Level 3						
Enrolled			0	Non enrolled		20
Total Special Education Projection/intervention						
Scheduled Screenings						26
Pending Enrollment						182

OLDHAM COUNTY PRESCHOOL REPORT

PROJECT NUMBER: 135L
 STATE CODE:
 CFDA NUMBER:
 GRANT AMOUNT:

KY PRESCHOOL FY25
 THROUGH MAY 2025

DESCRIPTION	ENCUMBRANCE	* * * * * E X P E N D I T U R E S * * * * *					THROUGH MAY 2025	
		REVISED BUDGET	MONTH TO DATE	QUARTER TO DATE	YEAR TO DATE	PROJECT TO DATE	AVAILABLE BUDGET	
135L KY PRESCHOOL FY25								
1002043 0110	CERTIFIED PERMANENT SALARY	.00	137,400.00	11,450.00	22,900.00	108,775.00	108,775.00	28,625.0
1002043 0130	CLASSIFIED REGULAR SALARY	.00	119,790.00	9,982.50	19,965.00	94,833.75	94,833.75	24,956.2
1002043 0222	EMPLOYER MEDICARE CONTRIBUTION	.00	3,729.26	301.65	603.23	2,881.13	2,881.13	848.1
1002043 0231	KTRS EMPLOYER CONTRIBUTION	.00	7,715.70	642.96	1,285.92	6,108.12	6,108.12	1,607.5
1002043 0253	KSBA UNEMPLOYMENT INSURANCE	.00	240.00	.00	.00	300.00	300.00	-60.0
1002043 0260	WORKMENS COMPENSATION	.00	771.57	62.16	124.32	590.52	590.52	181.0
1002118 0110	CERTIFIED PERMANENT SALARY	.00	410,440.00	75,087.21	109,702.15	369,314.20	369,314.20	41,125.8
1002118 0113	OTHER CERTIFIED PAY	.00	.00	1,500.00	1,500.00	1,500.00	1,500.00	-1,500.0
1002118 0130	CLASSIFIED REGULAR SALARY	.00	124,420.34	8,336.77	16,893.11	89,089.76	89,089.76	35,330.5
1002118 0221	EMPLOYER FICA CONTRIBUTION	.00	7,935.85	478.83	982.53	5,141.76	5,141.76	2,794.0
1002118 0222	EMPLOYER MEDICARE CONTRIBUTION	.00	7,807.35	1,201.15	1,799.35	6,377.95	6,377.95	1,429.4
1002118 0231	KTRS EMPLOYER CONTRIBUTION	.00	12,313.20	2,297.61	3,336.05	11,124.35	11,124.35	1,188.8
1002118 0232	CERS EMPLOYER CONTRIBUTION	.00	25,228.33	1,643.18	3,329.64	17,559.66	17,559.66	7,668.6
1002118 0253	KSBA UNEMPLOYMENT INSURANCE	.00	660.00	5.93	19.26	670.46	670.46	-10.4
1002118 0260	WORKMENS COMPENSATION	.00	1,615.31	246.29	371.49	1,333.80	1,333.80	281.5
1002123 0110	CERTIFIED PERMANENT SALARY	.00	14,637.80	1,219.82	2,439.64	11,588.29	11,588.29	3,049.5
1002123 0222	EMPLOYER MEDICARE CONTRIBUTION	.00	212.25	17.68	35.36	167.96	167.96	44.2
1002123 0231	KTRS EMPLOYER CONTRIBUTION	.00	439.13	36.60	73.20	347.70	347.70	91.4
1002123 0253	KSBA UNEMPLOYMENT INSURANCE	.00	12.00	.00	.00	12.00	12.00	.0
1002123 0260	WORKMENS COMPENSATION	.00	43.91	3.54	7.08	33.63	33.63	10.2
TOTAL KY PRESCHOOL FY25		.00	875,412.00	114,513.88	185,367.33	727,750.04	727,750.04	147,661.9
TOTAL EXPENSES		.00	875,412.00	114,513.88	185,367.33	727,750.04	727,750.04	147,661.9
GRAND TOTALS		.00	875,412.00	114,513.88	185,367.33	727,750.04	727,750.04	147,661.9

AUTHORIZED SIGNATURE: _____

DATE: _____

OLDHAM COUNTY PRESCHOOL REPORT

REPORT OPTIONS

Sequence	Field #	Total	Page Break
Sequence 1	12	Y	N
Sequence 2	00	N	N
Sequence 3	00	N	N
Sequence 4	00	N	N

Report title:
OLDHAM COUNTY PRESCHOOL REPORT

Print totals only: N
Include Encumbrances: Y
Multiyear view: Life-to-date
Suppress zero balance accts: Y

File output: N
Year/Period: 2025/11
Print revenue as credit: Y
(F)ull or (S)hort desc: F
Print full GL account: N
Double space: N
Summ objs to position: 4
Roll to major project? N
Print amounts on separate line: N
Print journal detail: N
Year/period: 2025/01
to
Year/period: 2025/11
Sort by JE # or PO #: P
Detail format option: 1

** END OF REPORT - Generated by Karlen, Rebecca **