

OLDHAM COUNTY BOARD OF EDUCATION

CONCERN

Consider Approval of the BG-5 for the FY 25 Flooring Replacement at Various Schools project.

DISCUSSION

On May 19, 2025, the Board of Education approved Project Reconciliation Revisions to the BG-1 for the FY 25 Flooring Replacement at Various Schools project.

The BG-5 revision finalizes contract amounts including revisions to the construction contingency and A/E fees related to all requests for change orders for the FY 25 Flooring Replacement at Various Schools project.

KDE, District Facilities Branch, Division of District Support requires that the attached BG-5 form be completed to close out the project.

RECOMMENDATION

Approve the BG-5 for FY 25 Flooring Replacement at Various Schools project for submission to the Kentucky Department of Education, District Facilities Branch, Division of District Support and hereby authorize the Director of Facilities Management to execute the necessary documentation.

On a motion by _____, seconded by _____, the Board approved the BG-5 for the FY 25 Flooring Replacement at Various Schools project for submission to the Kentucky Department of Education, and hereby authorize the Director of Facilities Management to execute the necessary documentation. (,)

Carly Clem, Board Chair

Dr. Jason Radford, Superintendent/Secretary

FACPAC BG5 Project Closeout Form

(Ref# 2758)

Form Status: Saved

Tier 4 Project: FY 25 Flooring Replacement at Various Locations

BG Number: 25-078

District: Oldham County (HB678) (465)

Status: Active

Phase: Project Initiation (View Checklist)

Project Completions and Inventory Update

Projected Total Gross Square Footage

Date of Project Substantial Completion

Date of KFICS Inventory Update 2/28/2022

Reconciliation of Final Project Cost

| | Current BG-1 Costs | Final Project Costs | Difference |
|----------------------------------|-----------------------|------------------------|------------|
| Total Construction Cost | \$47,250.00 | \$47,250.00 | \$0.00 |
| Construction Contingency | \$0.00 | \$0.00 | \$0.00 |
| Architect / Engineer Fee | \$0.00 | | \$0.00 |
| Construction Manager Fee | \$0.00 | | \$0.00 |
| Fiscal Agent Fee | \$0.00 | | \$0.00 |
| Bond Discount | \$0.00 | | \$0.00 |
| Equipment / Furnishings | \$0.00 | | \$0.00 |
| Equipment / Computers | \$0.00 | | \$0.00 |
| Technology Network System (KETS) | \$1,415.00 | \$1,415.00 | \$0.00 |
| Site Acquisition | \$0.00 | | \$0.00 |
| Site Survey | \$0.00 | | \$0.00 |
| Geotechnical Investigations | \$0.00 | | \$0.00 |
| Special Inspections | \$0.00 | | \$0.00 |
| Commissioning | \$0.00 | | \$0.00 |
| Advertising | \$0.00 | | \$0.00 |
| Printing | \$0.00 | | \$0.00 |

Other Costs

| | | | |
|-----------------------|--------------------|--------------------|---------------|
| Furniture moving fees | \$850.00 | \$850.00 | \$0.00 |
| No Data | \$0.00 | | \$0.00 |
| No Data | \$0.00 | | \$0.00 |
| Total Cost | \$49,515.00 | \$49,515.00 | \$0.00 |

Reconciliation of Final Project Funds

| | Current BG-1 Funds Available | Final Fund Source Utilized | Difference |
|---|------------------------------------|----------------------------------|------------|
| Bond Sale - SFCC | \$0.00 | | \$0.00 |
| Bond Requirement - SFCC | \$0.00 | | \$0.00 |
| Local FSPK Bond Sale | \$0.00 | | \$0.00 |
| Local General Fund Bond Sale | \$0.00 | | \$0.00 |
| Cash - SFCC Requirement | \$0.00 | | \$0.00 |
| Cash - Building Fund | \$49,515.00 | \$49,515.00 | \$0.00 |
| Cash - Capital Outlay | \$0.00 | | \$0.00 |
| Cash - Investment Earnings | \$0.00 | | \$0.00 |
| Cash - General Fund | \$0.00 | | \$0.00 |
| City - County - KYTC Reimbursement | \$0.00 | | \$0.00 |
| Funds Available KETS | \$0.00 | | \$0.00 |
| Federal Funds | \$0.00 | | \$0.00 |
| Funds Available - External Partner Agreement | \$0.00 | | \$0.00 |
| Residual Funds | \$0.00 | | \$0.00 |

Residual Funds

Fund Source

Other Funds

| | | |
|---------|--------|--------|
| No Data | \$0.00 | \$0.00 |
| No Data | \$0.00 | \$0.00 |
| No Data | \$0.00 | \$0.00 |

| | | | |
|-------------|-------------|-------------|--------|
| Total Funds | \$49,515.00 | \$49,515.00 | \$0.00 |
|-------------|-------------|-------------|--------|

| | |
|------------------------------|--------------------|
| Remaining Residual Value | \$0.00 |
| Board Order Date | 6/9/2025 |
| Project Type | Construction |
| Property Delivery Method | |
| Construction Delivery Method | General Contractor |

BG5 Signature Page (Online Form Ref# 2758)

The expense totals reflected on this form were incurred as a result of the construction for the above reference project. An accounting of the expenses was presented to the board for review and approval prior to payment.

The Local Board of Education accepts this project as being complete subject to the reveiw of KDE

Local Board of Education Designee

Date

Local board order must be on file with district. Submit one complete copy to KDE for each completed project.