

**BOONE COUNTY BOARD OF EDUCATION
OVERTIME INCURRED BY DEPARTMENT**

Includes time exceeding 40 hours per week.

WAGES / HOURS	Month's Totals			Year to date Totals					
	May-23	May-24	May-25	FY23	FY24	FY25			
Schools	\$ 12,843	\$ 15,567	\$ 18,202	\$ 164,255	\$ 137,320	\$ 136,270	24%	of Dollars	
	413.75	484.00	548.75	5,283.75	4,307.75	4,046.25	28%	of Hours	
IGNITE	\$ 741	\$ 2,636	\$ 1,857	\$ 6,733	\$ 10,198	\$ 9,499			
	24.25	88.25	58.75	229.75	335.00	298.25			
RISE	\$ -	\$ -	\$ -	\$ 528	\$ 528	\$ 637			
	-	-	-	13.50	13.00	15.00			
Maintenance	\$ -	\$ -	\$ 355	\$ 7,443	\$ 619	\$ 14,572			
	-	-	7.75	165.75	15.50	311.00			
Operations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 310			
	-	-	-	-	-	7.50			
District Administration	\$ 7	\$ 9	\$ 30	\$ 155	\$ 95	\$ 154			
	0.25	0.25	0.75	4.75	2.75	3.50			
Finance	\$ -	\$ 146	\$ 11	\$ 1,493	\$ 2,041	\$ 1,680			
	-	4.00	0.25	43.25	51.50	39.50			
Transportation	\$ 77,782	\$ 72,250	\$ 74,948	\$ 401,183	\$ 409,535	\$ 398,898	70%	of Dollars	
Office & Garage	237.00	143.50	296.00	2,107.25	2,156.75	1,984.70			
Field trip hours	1,470.00	1,267.50	1,737.75	8,919.25	8,523.46	8,453.25	68%	of Hours	
Human Resources	\$ 39	\$ 147	\$ 434	\$ 3,407	\$ 3,596	\$ 4,494			
	1.00	3.50	9.25	92.25	86.25	102.25			
Technology Services	\$ -	\$ -	\$ 789	\$ 1,912	\$ 960	\$ 1,255			
	-	-	13.50	33.50	16.25	21.75			
Student Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
	-	-	-	-	-	-			
Special Education	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
	-	-	-	-	-	-			
Food Service	\$ -	\$ -	\$ (0)	\$ -	\$ -	\$ 64			
	-	-	-	-	-	1.75			
TOTALS	\$ 91,412	\$ 90,755	\$ 96,627	\$ 587,109	\$ 564,892	\$ 567,834			
	2,146.25	1,991.00	2,672.75	16,893.00	15,508.21	15,284.70			
				\$ 34.75	\$ 36.43	\$ 37.15			