

# BG1 Project Application Form (Revised)

## (Ref# 22349)

Form Status: Saved

Tier 3 Project: Ryle High School Flooring Upgrades

BG Number: 22-255

District: Boone County (HB678) (035)

Status: Active

Phase: Project Initiation (View Checklist)

Project Type

No Data

Construction Delivery Method

General Contractor

Procurement Standard

Model Procurement

Reason for Revision

Flooring Reinstall

Emergency

No

## Project Type and Description

### Applicable Items

New Building	No
Addition	No
Major Renovation	No
GESC	No
Roofing	No
HVAC	No
ADA Compliance	No
Life Safety	No
Security	No
Minor Project	Yes

#### Minor Project Description

This project consists of removing the existing carpet squares in the hallways, main entry, cafeteria, and all open public spaces as well as providing additional moisture mitigation on the first floor areas at Ryle High School. This is the first phase of flooring replacement. The new product going down is the District standard rubber tile. An alternate will be taken for the second floor areas.

New Relocatable Classroom	No
Equipment / Furnishings Procurement	No
Site Acquisition	No
Site Disposition	No
Site Easement	No
Site Lease (Landlord)	No

## District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date 4/1/2021

DFP Priority

#### 2c.4.1 -

Estimated Cost: \$3,190,000.00

Facility: No Data

Description: No Data

Project Not Listed on DFP No

## Inventory

Facility Name

Larry A. Ryle High School (B10000117)

## Scope

Provide a Complete Narrative of the Proposed Project

This project consists of removing the existing carpet squares in the hallways, main entry, cafeteria, and all open public spaces as well as providing additional moisture mitigation on the first floor areas at Ryle High School. This is the first phase of flooring replacement. The new product going down is the District standard rubber tile. An alternate will be taken for the second floor areas.

Work Related to Project But Excluded from this BG1 Scope

## Financial Plan

### Probable Costs

Proposed Plan to Finance Application

Total Construction Cost	\$652,139.00
Construction Contingency	\$23,000.00
Architect / Engineer Fee	\$48,057.00
Construction Manager Fee	
Fiscal Agent Fee	
Bond Discount	
Equipment / Furnishings	
Equipment / Computers	
Technology Network System (KETS)	
Site Acquisition/Disposition	
Site Survey	
Geotechnical Investigations	
Special Inspections	
Commissioning	
Advertising	\$149.24
Printing	\$136.24

### Other Probable Costs

Title	Amount
Reimbursables	\$32.21
Scrubber	\$23,026.50
New Flooring	\$78,574.29
<b>Total Project Cost</b>	<b>\$825,114.48</b>

### Funds Available

Bond Sale - SFCC  
 Bond Requirement - SFCC  
 Local FSPK Bond Sale  
 Local General Fund Bond Sale

Cash - SFCC Requirement	
Cash - Building Fund	\$721,855.00
Cash - Capital Outlay	
Cash - Investment Earnings	
Cash - General Fund	\$103,259.48
City - County - KYTC Reimbursement	
KETS	
Federal Funds	
External Partner Agreement	

## Residual Funds

BG Number	Fund Source	Amount
No Data	No Data	No Data
Residual Funds Total:		\$0.00

## Other Available Funds

Title	Amount
No Data	
No Data	
No Data	

Total Funds Available	\$825,114.48
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## BG1 Signature Page (Online Form Ref# 22349)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

\_\_\_\_\_  
Superintendent

\_\_\_\_\_  
Date

\_\_\_\_\_  
Finance Officer

\_\_\_\_\_  
Date

\_\_\_\_\_  
Chairman

\_\_\_\_\_  
Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial