

**WOODFORD COUNTY BOARD OF EDUCATION
AGENDA ITEM**

ITEM #: VII B **DATE:** June 9, 2025

TOPIC/TITLE: School Fundraiser Requests

PRESENTER: Danny Adkins

ORIGIN:

- ☐ TOPIC PRESENTED FOR INFORMATION ONLY (No board action required.)
- ☐ ACTION REQUESTED AT THIS MEETING
- ☒ ITEM IS ON THE CONSENT AGENDA FOR APPROVAL
- ☐ ACTION REQUESTED AT FUTURE MEETING: (DATE)
- ☐ BOARD REVIEW REQUIRED BY

- ☐ STATE OR FEDERAL LAW OR REGULATION
- ☒ BOARD OF EDUCATION POLICY
- ☐ OTHER:

PREVIOUS REVIEW, DISCUSSION OR ACTION:

- ☐ NO PREVIOUS BOARD REVIEW, DISCUSSION OR ACTION
- ☐ PREVIOUS REVIEW OR ACTION

- ☐ DATE:
- ☐ ACTION:

BACKGROUND INFORMATION:

As per Board policy, all fundraisers must be approved by the Board of Education prior to the beginning of each fundraiser.

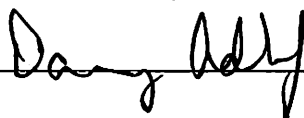
SUMMARY OF MAJOR ELEMENTS:

Attached Fundraisers: WCHS Girls Golf (Donation Calendar); WCHS Boys Basketball (Summer Concession at UK for Soccer/Softball); WCMS Athletics and Athletics Teams (Concessions); Southside (Strawbridge School Pictures, service project); Simmons 5th Grade (Kroger and Papa Johns Reward Programs); Simmons Teachers (Donations for classroom supplies); Simmons Teachers (Amazon Wish Lists); Simmons (School Pictures for FY26, service project); Simmons Library (Fall FY26 Book Fair, service project); Simmons Library (Spring FY26 Book Fair, service project); Simmons (School Pictures for Fall FY25, service project); Simmons (School Pictures for Spring FY25, service project); Simmons Library (Spring FY26 Book Fair, service project); Huntertown 5th Grade (The Snowflake Gala: A Family Ball); Huntertown 5th Grade (Tick or Trot 5K for DC)

IMPACT ON RESOURCES: None

TIMETABLE FOR FURTHER REVIEW OR ACTION: Final report on each fundraiser due to Board of Education within 30 days of the fundraiser ending date.

SUPERINTENDENT'S RECOMMENDATION: ☒ Recommended ☐ Not Recommended



Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: Woodford County High School

Date: 5/21/2025

Person/Club/Organization: Girls Golf Team

Fund-Raiser Requested: Donation Calendar Fundraiser

Is this a Service Project per Board Policy 09.33?

☐ Yes☒ No

Product to be Sold: Not Applicable

Number of Students Participating: 13-15

Expected Beginning Date: July 1, 2025

(Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: October 1, 2025

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ 6448	\$
2. Expenses/Cost of Goods Sold:	\$ 0	\$
3. Total Profit:	\$ 6448	\$

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.ITEMS TO BE PURCHASED FROM PROFIT

	<u>PROJECTED</u>	<u>ACTUAL</u>
Uniforms (polos, hats, visors, jacket)	\$ 2533	\$
Tournament entry fees	\$ 2915	\$
Banquet / end of the year awards	\$ 1000	\$

6. Sponsor's Signature: Doug [Signature] Date: 5/21/257. As Principal, I ☐ recommend ☐ do not recommend this project.☐ Form is typed☐ Budget report is attached☐ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: Bella [Signature] Date: 5-21-258. As Superintendent, I ☐ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: Doug [Signature] Date: 6-3-25

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

Review/Revised: 6/27/2016

WOODFORD COUNTY PUBLIC SCHOOLS

MTD PROJECT BUDGET REPORT

PROJECT NUMBER: 74515 STATE CODE: CFDA NUMBER: GRANT AMOUNT:			GIRLS GOLF-SAF THROUGH EOY 2025			
DESCRIPTION	ENCUMBRANCE	REVIS BUDGET	EXPENDITURES YEAR TO DATE	PROJECT TO DATE	AVAILABLE BUDGET	
00000 WCB SGR ACT REVENUE						
0999	BEG BALANCE CARRY FORWARD	.00	.00	.00	.00	.00
1710	ADMISSIONS/GATE RECTS	.00	.00	.00	.00	.00
1740	STUDENT FEES	.00	.00	.00	.00	.00
1790	OTHER STUDENT ACTIVITY INCOME	.00	.00	.00	.00	.00
1920	CONTRIBUTIONS/DONATIONS	.00	.00	.00	.00	.00
TOTAL WCB SGR ACT REVENUE		.00	.00	.00	.00	.00
00000 FUND TRANSFERS OUT SAF						
0910	FUND TRANSFERS OUT	.00	.00	.00	.00	.00
TOTAL FUND TRANSFERS OUT SAF		.00	.00	.00	.00	.00
00000 SAF SPONSORED ATHLETICS						
0345	MEDICAL SERVICES	.00	.00	.00	.00	.00
0616	FOOD NON INSTR NON FOOD SVC	.00	.00	.00	.00	.00
0671	ITEMS FOR RESALE	.00	.00	.00	.00	.00
0673	STUDENT REGISTRATIONS	.00	.00	.00	.00	.00
0674	AWARDS	.00	.00	.00	.00	.00
0675	ORGANIZTN SUPPLIES (ACTIVITY)	.00	.00	.00	.00	.00
0810	DUES & FEES	.00	.00	.00	.00	.00
0893	UNIFORMS	.00	.00	.00	.00	.00
0895	OTHER STUDENT TRAVEL	.00	.00	.00	.00	.00
TOTAL SAF SPONSORED ATHLETICS		.00	.00	.00	.00	.00
TOTAL GIRLS GOLF SAF		.00	.00	.00	.00	.00
GRAND TOTALS		.00	.00	.00	.00	.00

AUTHORIZED SIGNATURE: _____

DATE: _____

Request Form for School Fund-Raisers

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School: Woodford County High School

Date: 5/14//2025

Person/Club/Organization: WCHS Boys Basketball

Fund-Raiser Requested: Summer Concessions at UK for Soccer/Softball

Is this a Service Project per Board Policy 09.33?

☐ Yes☒ No

Product to be Sold: Work Concessions at UK Sporting events

Number of Students Participating: 25

Expected Beginning Date: 6/17/2025

After the next Board Meeting (Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: 9/2025

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ _____	\$ _____
2. Expenses/Cost of Goods Sold:	\$0 _____	\$ _____
3. Total Profit:	\$3000 _____	\$ _____

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.ITEMS TO BE PURCHASED FROM PROFIT

	<u>PROJECTED</u>	<u>ACTUAL</u>
Florida Trip		\$ _____
	\$ _____	\$ _____
	\$3000 _____	\$ _____

6. Sponsor's Signature: Jaron Brown

Date: 5-14-2025

7. As Principal, I ☒ recommend ☐ do not recommend this project.☒ Form is typed☒ Budget report is attached☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: _____

Date: 5-14-25

8. As Superintendent, I ☒ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: _____

Date: 6-3-25

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____

Signature of Superintendent: _____

Review/Revised: 6/27/2016

WOODFORD COUNTY PUBLIC SCHOOLS



MTD PROJECT BUDGET REPORT

PROJECT NUMBER: 73155		BOYS BASKETBALL-SAF				
STATE CODE:		THROUGH EOY 2025				
CFDA NUMBER:						
GRANT AMOUNT:						
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	EXPENDITURES YEAR TO DATE	PROJECT TO DATE	AVAILABLE BUDGET	
000000 WCHS SCH ACT REVENUE						
0999	BEG BALANCE CARRY FORWARD	.00	-11,527.12	-8,435.60	-8,435.60	-3,091.52
1710	ADMISSIONS/GATE RECTS	.00	-11,000.00	-9,166.65	-9,166.65	-1,833.35
1740	STUDENT FEES	.00	-800.00	.00	.00	-800.00
1790	OTHER STUDENT ACTIVITY INCOME	.00	-10,845.00	-6,217.00	-6,217.00	-4,628.00
1920	CONTRIBUTIONS/DONATIONS	.00	.00	.00	.00	.00
TOTAL WCHS SCH ACT REVENUE		.00	-34,172.12	-23,819.25	-23,819.25	-10,352.87
000000 FUND TRANSFERS OUT SAF						
0910	FUND TRANSFERS OUT	.00	800.00	.00	.00	800.00
TOTAL FUND TRANSFERS OUT SAF		.00	800.00	.00	.00	800.00
000000 SAF SPONSORED ATHLETICS						
0131	CLASSIFIED ADDITIONAL COMPENST	.00	500.00	483.00	483.00	17.00
0150	CLASSIFIED SUBSTITUTE SALARY	.00	.00	.00	.00	.00
0214	GROUP DENTAL INSURANCE	.00	.00	.02	.02	-.02
0221	EMPLOYER FICA CONTRIBUTION	.00	50.00	27.77	27.77	22.23
0222	EMPLOYER MEDICARE CONTRIBUTION	.00	50.00	6.48	6.48	43.52
0232	CERS EMPLOYER CONTRIBUTION	.00	50.00	52.63	52.63	-2.63
0253	KSBA UNEMPLOYMENT INSURANCE	.00	50.00	4.83	4.83	45.17
0260	WORKMENS COMPENSATION	.00	50.00	3.02	3.02	46.98
0345	MEDICAL SERVICES	.00	.00	.00	.00	.00
0616	FOOD NON INSTR NON FOOD SVC	.00	2,000.00	256.58	256.58	1,743.42
0672	PERSONAL SVC (ACTIVITY FND)	.00	6,652.12	9,365.00	9,365.00	-2,712.88
0673	STUDENT REGISTRATIONS	.00	850.00	550.00	550.00	300.00
0674	AWARDS	584.75	2,000.00	.00	.00	1,415.25
0675	ORGANIZTN SUPPLIES (ACTIVITY)	.00	2,995.00	1,321.47	1,321.47	1,673.53
0679	OTHER	.00	2,000.00	.00	.00	2,000.00
0694	EQUIPMENT SUPPLIES	.00	1,000.00	.00	.00	1,000.00
0810	DUES & FEES	.00	650.00	650.00	650.00	.00
0893	UNIFORMS	648.83	10,975.00	2,016.00	2,016.00	8,310.17
0895	OTHER STUDENT TRAVEL	.00	3,500.00	975.00	975.00	2,525.00
TOTAL SAF SPONSORED ATHLETICS		1,233.58	34,172.12	15,741.80	15,741.80	18,430.32
TOTAL BOYS BASKETBALL SAF		1,233.58	34,172.12	15,741.80	15,741.80	18,430.32
TOTAL REVENUES		.00	-34,172.12	-23,819.25	-23,819.25	-10,352.87
TOTAL EXPENSES		1,233.58	34,172.12	15,741.80	15,741.80	17,226.74

Request Form for School Fund-Raisers

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School: WOODFORD CO MIDDLE SCHOOL

Date: 05/09/2025

Person/Club/Organization: WCMS GENERAL ATHLETICS AND ATHLETIC TEAMS

Fund-Raiser Requested: CONCESSIONS

Is this a Service Project per Board Policy 09.33?

☐ Yes☒ No

Product to be Sold: CONCESSION FOOD AND DRINKS

Number of Students Participating: 250

Expected Beginning Date: JULY, 2025
(Meeting.)

(Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: JUNE, 2026

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ 26,000	\$
2. Expenses/Cost of Goods Sold:	\$ 15,000	\$
3. Total Profit:	\$ 11,000	\$

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.ITEMS TO BE PURCHASED FROM PROFITPROJECTEDACTUALGEAR, EQUIPMENT, TRAVEL, BANQUET, OFFICIALS.AWARDS, SECURITY, FIELD MAINTENANCE

\$11,000

\$

\$

\$

\$

\$

6. Sponsor's Signature: K. BrasherDate: 5/9/257. As Principal, I ☒ recommend ☐ do not recommend this project.☒ Form is typed☒ Budget report is attached☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature]Date: 5/12/258. As Superintendent, I ☒ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: [Signature]Date: 6-3-25

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Date sent: _____

Signature of Superintendent: _____

Review/Revised: 6/27/2016

WOODFORD COUNTY PUBLIC SCHOOLS



MTD

PROJECT NUMBER: 73005
STATE CODE:
CFDA NUMBER:
GRANT AMOUNT:

ATHLETICS-SAF
THROUGH EOY 2025

THROUGH EOY 2025

DESCRIPTION	ENCUMBRANCE	REVENUE BUDGET	EXPENDITURES YEAR TO DATE	EXPENDITURES PROJECT TO DATE	AVAILABLE BUDGET
73005 ATHLETICS-SAF					
085250 0999R COMMITTED BEG BAL CARRY FORWD	.00	-5,211.22	-9,661.02	-9,661.02	4,449.80
085250 1710 ADMISSIONS/GATE RECTS	.00	-15,000.00	-11,155.68	-11,155.68	-3,844.32
085250 1740 STUDENT FEES	.00	-5,000.00	-2,315.00	-2,315.00	-2,685.00
085250 1790 OTHER STUDENT ACTIVITY INCOME	.00	-13,000.00	-6,703.94	-6,703.94	-6,296.06
0852525 0140 CLASSIFIED OVERTIME SALARY	.00	.00	.00	.00	.00
0852525 0345 MEDICAL SERVICES	.00	8,000.00	8,000.00	8,000.00	.00
0852525 0347 SECURITY SERVICES	2,641.08	4,000.00	7,358.92	7,358.92	-6,000.00
0852525 0610 GENERAL SUPPLIES	.00	2,000.00	401.62	401.62	1,598.38
0852525 0616 FOOD NON INSTR NON FOOD SVC	.00	500.00	.00	.00	500.00
0852525 0671 ITEMS FOR RESALE	834.26	12,500.00	9,103.65	9,103.65	2,562.09
0852525 0672 PERSONAL SVC (ACTIVITY FND)	220.00	2,000.00	995.00	995.00	785.00
0852525 0673 STUDENT REGISTRATIONS	.00	750.00	-125.00	-125.00	875.00
0852525 0674 AWARDS	.00	3,000.00	.00	.00	3,000.00
0852525 0679G SHARED GATE RCPT DISTRIBUTN	.00	2,500.00	.00	.00	2,500.00
0852525 0739 OTHER EQUIPMENT	.00	2,000.00	.00	.00	2,000.00
0852525 0895 OTHER STUDENT TRAVEL	.00	961.22	.00	.00	961.22
TOTAL ATHLETICS-SAF	3,695.34	.00	-4,101.45	-4,101.45	406.11
TOTAL REVENUES	.00	-38,211.22	-29,835.64	-29,835.64	-8,375.58
TOTAL EXPENSES	3,695.34	38,211.22	25,734.19	25,734.19	8,781.69
GRAND TOTALS	3,695.34	.00	-4,101.45	-4,101.45	406.11

AUTHORIZED SIGNATURE: _____

DATE: _____

Request Form for School Fund-Raisers

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School: **Southside Elementary**

Date: 05/21/25

Person/Club/Organization: **Southside Elementary**Fund-Raiser Requested: **Strawbridge School Pictures**

Is this a Service Project per Board Policy

☒ Yes☐ NoProduct to be Sold: **School Picture Packages**Number of Students Participating: **Entire student body**Expected Beginning Date: **August 2025** (Beginning date cannot be prior to the Board Meeting.)Expected Ending Date: **May 2026**PROJECTEDACTUAL

1. Gross Sales:

\$ 7,500

\$ _____

2. Expenses/Cost of Goods Sold:

\$ 5,700

\$ _____

3. Total Profit:

\$ 1,800

\$ _____

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.ITEMS TO BE PURCHASED FROM PROFITPROJECTEDACTUALPurchases for school-wide activities\$ 1,800

\$ _____

\$ _____

\$ _____

\$ _____

\$ _____

6. Sponsor's Signature: Shannon Brehm Date: 05/21/20257. As Principal, I ☒ recommend ☐ do not recommend this project.☒ Form is typed☒ Budget report is attached☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature] Date: 5-21-258. As Superintendent, I ☒ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: [Signature] Date: 6-3-25

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

Review/Revised: 6/27/2016

WOODFORD COUNTY PUBLIC SCHOOLS



YEAR-TO-DATE BUDGET REPORT

FOR 2025 13

ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED
7800 GENERAL ACTIVITY ACCOUNT-DAF						
0429 OTHER CLEANING SERVICES						
0.00	0.00	0.00	255.00	85.00	-340.00	100.0%
0531 POSTAGE & PO BOX RENT						
500.00	0.00	500.00	0.00	0.00	500.00	.0%
0610 GENERAL SUPPLIES						
2,962.99	10,000.00	12,962.99	109.87	0.00	12,853.12	.8%
0643 SUPPLEMENTARY BKS/STUDY GUIDES						
500.00	0.00	500.00	160.58	0.00	339.42	32.1%
0650 SUPPLIES-TECHNOLOGY RELATED						
1,000.15	0.00	1,000.15	0.00	0.00	1,000.15	.0%
0653 SOFTWARE-TECHNOLOGY RELATED						
0.00	2,965.50	2,965.50	2,965.50	0.00	0.00	100.0%
0673 STUDENT REGISTRATIONS						
500.00	0.00	500.00	132.50	0.00	367.50	26.5%
0674 AWARDS						
500.00	0.00	500.00	0.00	0.00	500.00	.0%
0679 OTHER						
1,500.00	0.00	1,500.00	3,779.96	275.24	-2,555.20	270.3%
0694 EQUIPMENT SUPPLIES						
0.00	0.00	0.00	5,209.70	0.00	-5,209.70	100.0%
0697 OTHER SUPPLIES & MATERIALS						
0.00	5,690.07	5,690.07	596.27	0.00	5,093.80	10.5%
0894 INSTRUCTIONAL FIELD TRIPS						
2,286.35	175.00	2,461.35	354.12	0.00	2,107.23	14.4%
0999C COMMITTED BEG BAL CARRY FORWD						
-8,249.49	0.00	-8,249.49	-14,201.90	0.00	5,952.41	172.2%
1510 INTEREST ON INVESTMENTS						
0.00	0.00	0.00	-903.98	0.00	903.98	100.0%
1740 STUDENT FEES						
0.00	-1,857.00	-1,857.00	-1,857.00	0.00	0.00	100.0%
1790 OTHER STUDENT ACTIVITY INCOME						
-1,500.00	-8,914.31	-10,414.31	-4,193.31	0.00	-6,221.00	40.3%
1920 CONTRIBUTIONS/DONATIONS						
0.00	-8,059.26	-8,059.26	-8,059.26	0.00	0.00	100.0%
TOTAL GENERAL ACTIVITY ACCOUNT-DAF						
0.00	0.00	0.00	-15,651.95	360.24	15,291.71	100.0%
TOTAL REVENUES						
-9,749.49	-18,830.57	-28,580.06	-29,215.45	0.00	635.39	
TOTAL EXPENSES						
9,749.49	18,830.57	28,580.06	13,563.50	360.24	14,656.32	
GRAND TOTAL						
0.00	0.00	0.00	-15,651.95	360.24	15,291.71	100.0%

Request Form for School Fund-Raisers

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School: **SIMMONS ELEMENTARY**

Date: 5-13-25

Person/Club/Organization: **Simmons 5TH GRADE**Fund-Raiser Requested: **KROGER AND PAPA JOHN'S REWARD PROGRAMS**

Is this a Service Project per Board Policy 09.33?

☐ Yes☒ NoProduct to be Sold: **ITEMS PURCHASED AT KROGER AND PAPA JOHN'S BY THE PUBLIC**

Number of Students Participating: 150

Expected Beginning Date: 7-1-25

(Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: 6-30-26

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	<u>\$3000.00</u>	\$ <u> </u>
2. Expenses/Cost of Goods Sold:	<u>\$ 0</u>	\$ <u> </u>
3. Total Profit:	<u>\$3000.00</u>	\$ <u> </u>
4. Please attach a copy of your organization's budget for this academic year.		
5. Please specify below how the funds raised by <u>this event</u> are to be spent.		

ITEMS TO BE PURCHASED FROM PROFIT

	<u>PROJECTED</u>	<u>ACTUAL</u>
Monies received will be used to defray the cost of the 5th grade's	<u>\$ 3000.00</u>	\$ <u> </u>
trip to Washington DC	\$ <u> </u>	\$ <u> </u>
	\$ <u> </u>	\$ <u> </u>

6. Sponsor's Signature: Hendrickson Date: 5/13/257. As Principal, I ☒ recommend ☐ do not recommend this project.☒ Form is typed☒ Budget report is attached☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature] Date 5/13/258. As Superintendent, I ☒ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: [Signature] Date 6-3-25

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Date sent: _____ Signature of Superintendent: _____

Review/Revised:6/27/2016

WOODFORD COUNTY PUBLIC SCHOOLS

TENTATIVE BUDGET REQUESTS

BUDGET PROJECTION 20263 FY26 Fund 21 & 25

ORG	OBJECT PROJ	ACCOUNT DESCRIPTION	CURRENT ADJ BUDGET	PROJECTED ACTUAL	TENTATIVE	PERCENT CHANGE
075250	0999R 25	7251S COMMITTED BEG BAL CARRY FORWD -075-0000-000-00-0999R -7251S	-6,400.33	-6,400.33	-9,582.02	49.71
075250	1740 25	7251S STUDENT FEES -075-0000-000-00-1740 -7251S	-32,317.00	-32,317.00	-38,715.98	19.80
075250	1790 25	7251S OTHER STUDENT ACTIVITY INCOME -075-0000-000-00-1790 -7251S	-6,300.00	-6,300.00	-9,000.00	42.86
075250	1920 25	7251S CONTRIBUTIONS/DONATIONS -075-0000-000-00-1920 -7251S	-2,600.00	-2,600.00	-4,250.00	63.46
075250	5210 25	7251S FUND TRANSFER -075-0000-000-00-5210 -7251S	.00	.00	.00	.00
0752519	0894 25	7251S INSTRUCTIONAL FIELD TRIPS -075-2790-490-10-0894 -7251S	1,250.00	1,250.00	.00	-100.00
0752535	0120 25	7251S CERTIFIED SUBSTITUTE SALARY -075-1900-930-10-0120 -7251S	1,205.28	1,205.28	1,205.00	-.02
0752535	0150 25	7251S CLASSIFIED SUBSTITUTE SALARY -075-1900-930-10-0150 -7251S	.00	.00	.00	.00
0752535	0221 25	7251S EMPLOYER FICA CONTRIBUTION -075-1900-930-10-0221 -7251S	.00	.00	.00	.00
0752535	0222 25	7251S EMPLOYER MEDICARE CONTRIBUTION -075-1900-930-10-0222 -7251S	10.00	10.00	10.00	.00
0752535	0231 25	7251S KTRS EMPLOYER CONTRIBUTION -075-1900-930-10-0231 -7251S	14.00	14.00	14.00	.00
0752535	0232 25	7251S CERS EMPLOYER CONTRIBUTION -075-1900-930-10-0232 -7251S	.00	.00	.00	.00
0752535	0253 25	7251S KSBA UNEMPLOYMENT INSURANCE -075-1900-930-10-0253 -7251S	.00	.00	.00	.00
0752535	0260 25	7251S WORKMENS COMPENSATION -075-1900-930-10-0260 -7251S	7.00	7.00	7.00	.00
0752535	0580 25	7251S TRAVEL -075-1900-930-10-0580 -7251S	1,375.00	1,375.00	16,050.00	1,067.27
0752535	0616 25	7251S FOOD NON INSTR NON FOOD SVC -075-1900-930-10-0616 -7251S	3,500.00	3,500.00	3,500.00	.00

WOODFORD COUNTY PUBLIC SCHOOLS



TENTATIVE BUDGET REQUESTS

BUDGET PROJECTION 20263 FY26 Fund 21 & 25

ORG	OBJECT	PROJ	ACCOUNT DESCRIPTION	CURRENT ADJ. BUDGET	PROJECTED ACTUAL	TENTATIVE	PERCENT CHANGE
0752535	0674	25	7251S AWARDS -075-1900-930-10-0674 -7251S	250.00	250.00	275.00	10.00
0752535	0675	25	7251S ORGANIZTN SUPPLIES (ACTIVITY) -075-1900-930-10-0675 -7251S	4,900.00	4,900.00	5,487.00	11.98
0752535	0894	25	7251S INSTRUCTIONAL FIELD TRIPS -075-1900-930-10-0894 -7251S	.00	.00	.00	.00
0752535	0895	25	7251S OTHER STUDENT TRAVEL -075-1900-930-10-0895 -7251S	35,106.05	35,106.05	35,000.00	-.30
BUDGET CEILING:						.00	
TOTALS:				.00	.00	.00	.00

** END OF REPORT - Generated by Dana McGowan **

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: **Simmons Elementary School**Date: **5-13-25**Person/Club/Organization: **Simmons Teachers**Fund-Raiser Requested: **Classroom Supplies**

Is this a Service Project per Board Policy 09.33?

☐ Yes☒ NoProduct to be Sold: **Donations from the public**Number of Students Participating: **400**Expected Beginning Date: **7-1-25**

(Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: **6-30-26**

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	<u>\$5000.00</u>	\$ <u> </u>
2. Expenses/Cost of Goods Sold:	<u>\$0.00</u>	\$ <u> </u>
3. Total Profit:	<u>\$5000.00</u>	\$ <u> </u>
4. Please attach a copy of your organization's budget for this academic year.		
5. Please specify below how the funds raised by <u>this event</u> are to be spent.		

ITEMS TO BE PURCHASED FROM PROFIT

	<u>PROJECTED</u>	<u>ACTUAL</u>
Items donated from the public to help teachers with	<u>\$5000.00</u>	\$ <u> </u>
classroom and student supplies.	<u> </u>	\$ <u> </u>
		\$ <u> </u>

6. Sponsor's Signature: Kim Temmink Date: 5-13-257. As Principal, I ☒ recommend ☐ do not recommend this project.☒ Form is typed☒ Budget report is attached☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature] Date 5/13/258. As Superintendent, I ☐ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: [Signature] Date 6-3-25

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: Signature of Superintendent:

Review/Revised:6/27/2016

WOODFORD COUNTY PUBLIC SCHOOLS



TENTATIVE BUDGET REQUESTS

BUDGET PROJECTION 20263 FY26 Fund 21 & 25

ORG	OBJECT	PROJ	ACCOUNT DESCRIPTION	CURRENT ADJ BUDGET	PROJECTED ACTUAL	TENTATIVE	PERCENT CHANGE
075210	0999C	7800	BEG BALANCE CARRY FORWARD	-6,008.88	-6,008.88	-7,825.72	30.24
	21	-075-0000-000-00-0999C	-7800				
075210	1510	7800	INTEREST ON INVESTMENTS	-399.12	-399.12	-650.00	62.86
	21	-075-0000-000-00-1510	-7800				
075210	1637	7800	NON-REIMB VENDING MACH PROG	-100.00	-100.00	.00	-100.00
	21	-075-0000-000-00-1637	-7800				
075210	1720	7800	BOOKSTORE SALES	.00	.00	.00	.00
	21	-075-0000-000-00-1720	-7800				
075210	1740	7800	STUDENT FEES	.00	.00	-162.00	.00
	21	-075-0000-000-00-1740	-7800				
075210	1790	7800	OTHER STUDENT ACTIVITY INCOME	.00	.00	-1,000.00	.00
	21	-075-0000-000-00-1790	-7800				
075210	1920	7800	DONATIONS (ACTIVITY FND)	.00	.00	-1,000.00	.00
	21	-075-0000-000-00-1920	-7800				
075210	3131	7800	MISCELLANEOUS REIMBURSEMENTS	-15.00	-15.00	-15.00	.00
	21	-075-0000-000-00-3131	-7800				
075210	5210	7800	FUND TRANSFER	.00	.00	.00	.00
	21	-075-0000-000-00-5210	-7800				
0752818	0120	7800	CERTIFIED SUBSTITUTE SALARY	.00	.00	.00	.00
	21	-075-1900-470-10-0120	-7800				
0752818	0221	7800	EMPLOYER FICA CONTRIBUTION	.00	.00	.00	.00
	21	-075-1900-470-10-0221	-7800				
0752818	0222	7800	EMPLOYER MEDICARE CONTRIBUTION	.00	.00	.00	.00
	21	-075-1900-470-10-0222	-7800				
0752818	0231	7800	KTRS EMPLOYER CONTRIBUTION	.00	.00	.00	.00
	21	-075-1900-470-10-0231	-7800				
0752818	0232	7800	CERS EMPLOYER CONTRIBUTION	.00	.00	.00	.00
	21	-075-1900-470-10-0232	-7800				
0752818	0253	7800	KSBA UNEMPLOYMENT INSURANCE	.00	.00	.00	.00
	21	-075-1900-470-10-0253	-7800				
0752818	0260	7800	WORKMENS COMPENSATION	.00	.00	.00	.00
	21	-075-1900-470-10-0260	-7800				

WOODFORD COUNTY PUBLIC SCHOOLS

TENTATIVE BUDGET REQUESTS

BUDGET PROJECTION 20263 FY26 Fund 21 & 25

ORG	OBJECT	PROJ	ACCOUNT DESCRIPTION	CURRENT ADJ. BUDGET	PROJECTED ACTUAL	TENTATIVE	PERCENT CHANGE
0752818	0429	7800	OTHER CLEANING SERVICES	424.00	424.00	500.00	17.92
	21	-075-1900-470-10-0429	-7800				
0752818	0531	7800	POSTAGE & PO BOX RENT	100.00	100.00	.00	-100.00
	21	-075-1900-470-10-0531	-7800				
0752818	0610	7800	GENERAL SUPPLIES	4,034.00	4,034.00	4,100.00	1.64
	21	-075-1900-470-10-0610	-7800				
0752818	0616	7800	FOOD NON INSTR NON FOOD SVC	265.00	265.00	2,056.36	675.98
	21	-075-1900-470-10-0616	-7800				
0752818	0617	7800	FOOD INSTR NON FOOD SERVICE	.00	.00	.00	.00
	21	-075-1900-470-10-0617	-7800				
0752818	0643	7800	SUPPLEMENTARY BKS/STUDY GUIDES	.00	.00	.00	.00
	21	-075-1900-470-10-0643	-7800				
0752818	0645	7800	AUDIOVISUAL MATERIALS	.00	.00	.00	.00
	21	-075-1900-470-10-0645	-7800				
0752818	0650	7800	SUPPLIES-TECHNOLOGY RELATED	.00	.00	.00	.00
	21	-075-1900-470-10-0650	-7800				
0752818	0671	7800	ITEMS FOR RESALE	.00	.00	.00	.00
	21	-075-1900-470-10-0671	-7800				
0752818	0672	7800	PERSONAL SVC (ACTIVITY FND)	.00	.00	.00	.00
	21	-075-1900-470-10-0672	-7800				
0752818	0673	7800	FEES/REGISTRATIONS (ACTIVITY)	300.00	300.00	315.00	5.00
	21	-075-1900-470-10-0673	-7800				
0752818	0674	7800	AWARDS	600.00	600.00	600.00	.00
	21	-075-1900-470-10-0674	-7800				
0752818	0675	7800	ORGANIZTN SUPPLIES (ACTIVITY)	.00	.00	1,956.36	.00
	21	-075-1900-470-10-0675	-7800				
0752818	0679	7800	OTHER	.00	.00	.00	.00
	21	-075-1900-470-10-0679	-7800				
0752818	0694	7800	EQUIPMENT SUPPLIES	.00	.00	125.00	.00
	21	-075-1900-470-10-0694	-7800				
0752818	0697	7800	OTHER SUPPLIES & MATERIALS	.00	.00	200.00	.00
	21	-075-1900-470-10-0697	-7800				

WOODFORD COUNTY PUBLIC SCHOOLS

TENTATIVE BUDGET REQUESTS

BUDGET PROJECTION 20263 FY26 Fund 21 & 25

ORG	OBJECT	PROJ	ACCOUNT DESCRIPTION	CURRENT ADJ BUDGET	PROJECTED ACTUAL	TENTATIVE	PERCENT CHANGE
0752818	0739	7800	OTHER EQUIPMENT	.00	.00	.00	.00
	21	-075-1900-470-10-0739	-7800				
0752818	0894	7800	INSTRUCTIONAL FIELD TRIPS	800.00	800.00	800.00	.00
	21	-075-1900-470-10-0894	-7800				
0752819	0131	7800	CLASSIFIED ADDITIONAL COMPENST	.00	.00	.00	.00
	21	-075-2790-490-10-0131	-7800				
0752819	0150	7800	CLASSIFIED SUBSTITUTE SALARY	.00	.00	.00	.00
	21	-075-2790-490-10-0150	-7800				
0752819	0221	7800	EMPLOYER FICA CONTRIBUTION	.00	.00	.00	.00
	21	-075-2790-490-10-0221	-7800				
0752819	0222	7800	EMPLOYER MEDICARE CONTRIBUTION	.00	.00	.00	.00
	21	-075-2790-490-10-0222	-7800				
0752819	0232	7800	CERS EMPLOYER CONTRIBUTION	.00	.00	.00	.00
	21	-075-2790-490-10-0232	-7800				
0752819	0253	7800	KSBA UNEMPLOYMENT INSURANCE	.00	.00	.00	.00
	21	-075-2790-490-10-0253	-7800				
0752819	0260	7800	WORKMENS COMPENSATION	.00	.00	.00	.00
	21	-075-2790-490-10-0260	-7800				
0752819	0699	7800	BUS USAGE REIMBURSEMENT	.00	.00	.00	.00
	21	-075-2790-490-10-0699	-7800				
0752819	0894	7800	INSTRUCTIONAL FIELD TRIPS	.00	.00	.00	.00
	21	-075-2790-490-10-0894	-7800				
BUDGET CEILING:						.00	
TOTALS:				.00	.00	.00	.00

** END OF REPORT - Generated by Dana McGowan **

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: **Simmons Elementary School**Date: **5-13-25**Person/Club/Organization: **Simmons Teachers**Fund-Raiser Requested: **Amazon Wish List for classroom supplies**

Is this a Service Project per Board Policy 09.33?

☐ Yes☒ NoProduct to be Sold: **Donations from the public**Number of Students Participating: **400**Expected Beginning Date: **7-1-25**

(Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: **6-30-26**

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	<u>\$500.00</u>	\$ <u> </u>
2. Expenses/Cost of Goods Sold:	<u>\$0.00</u>	\$ <u> </u>
3. Total Profit:	<u>\$500.00</u>	\$ <u> </u>
4. Please attach a copy of your organization's budget for this academic year.		
5. Please specify below how the funds raised by <u>this event</u> are to be spent.		

ITEMS TO BE PURCHASED FROM PROFIT

	<u>PROJECTED</u>	<u>ACTUAL</u>
Items donated from the public to help teachers with	<u>\$500.00</u>	\$ <u> </u>
classroom supplies.	<u>\$0.00</u>	\$ <u> </u>
	<u>\$500.00</u>	\$ <u> </u>

6. Sponsor's Signature: Heur Temeliste Date: 5-13-257. As Principal, I ☒ recommend ☐ do not recommend this project.☒ Form is typed☒ Budget report is attached☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature] Date 5-13-258. As Superintendent, I ☐ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: [Signature] Date 6-3-25

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

Review/Revised: 6/27/2016

WOODFORD COUNTY PUBLIC SCHOOLS



TENTATIVE BUDGET REQUESTS

BUDGET PROJECTION 20263 FY26 Fund 21 & 25

ORG	OBJECT	PROJ	ACCOUNT DESCRIPTION	CURRENT ADJ BUDGET	PROJECTED ACTUAL	TENTATIVE	PERCENT CHANGE
075210	0999C	7800	BEG BALANCE CARRY FORWARD	-6,008.88	-6,008.88	-7,825.72	30.24
	21	-075-0000-000-00-0999C	-7800				
075210	1510	7800	INTEREST ON INVESTMENTS	-399.12	-399.12	-650.00	62.86
	21	-075-0000-000-00-1510	-7800				
075210	1637	7800	NON-REIMB VENDING MACH PROG	-100.00	-100.00	.00	-100.00
	21	-075-0000-000-00-1637	-7800				
075210	1720	7800	BOOKSTORE SALES	.00	.00	.00	.00
	21	-075-0000-000-00-1720	-7800				
075210	1740	7800	STUDENT FEES	.00	.00	-162.00	.00
	21	-075-0000-000-00-1740	-7800				
075210	1790	7800	OTHER STUDENT ACTIVITY INCOME	.00	.00	-1,000.00	.00
	21	-075-0000-000-00-1790	-7800				
075210	1920	7800	DONATIONS (ACTIVITY FND)	.00	.00	-1,000.00	.00
	21	-075-0000-000-00-1920	-7800				
075210	3131	7800	MISCELLANEOUS REIMBURSEMENTS	-15.00	-15.00	-15.00	.00
	21	-075-0000-000-00-3131	-7800				
075210	5210	7800	FUND TRANSFER	.00	.00	.00	.00
	21	-075-0000-000-00-5210	-7800				
0752818	0120	7800	CERTIFIED SUBSTITUTE SALARY	.00	.00	.00	.00
	21	-075-1900-470-10-0120	-7800				
0752818	0221	7800	EMPLOYER FICA CONTRIBUTION	.00	.00	.00	.00
	21	-075-1900-470-10-0221	-7800				
0752818	0222	7800	EMPLOYER MEDICARE CONTRIBUTION	.00	.00	.00	.00
	21	-075-1900-470-10-0222	-7800				
0752818	0231	7800	KIRS EMPLOYER CONTRIBUTION	.00	.00	.00	.00
	21	-075-1900-470-10-0231	-7800				
0752818	0232	7800	CERS EMPLOYER CONTRIBUTION	.00	.00	.00	.00
	21	-075-1900-470-10-0232	-7800				
0752818	0253	7800	KSBA UNEMPLOYMENT INSURANCE	.00	.00	.00	.00
	21	-075-1900-470-10-0253	-7800				
0752818	0260	7800	WORKMENS COMPENSATION	.00	.00	.00	.00
	21	-075-1900-470-10-0260	-7800				

WOODFORD COUNTY PUBLIC SCHOOLS

TENTATIVE BUDGET REQUESTS

BUDGET PROJECTION 20263 FY26 Fund 21 & 25

ORG	OBJECT PROJ	ACCOUNT DESCRIPTION	CURRENT ADJ BUDGET	PROJECTED ACTUAL	TENTATIVE	PERCENT CHANGE
0752818	0429 7800	OTHER CLEANING SERVICES	424.00	424.00	500.00	17.92
	21 -075-1900-470-10-0429	-7800				
0752818	0531 7800	POSTAGE & PO BOX RENT	100.00	100.00	.00	-100.00
	21 -075-1900-470-10-0531	-7800				
0752818	0610 7800	GENERAL SUPPLIES	4,034.00	4,034.00	4,100.00	1.64
	21 -075-1900-470-10-0610	-7800				
0752818	0616 7800	FOOD NON INSTR NON FOOD SVC	265.00	265.00	2,056.36	675.98
	21 -075-1900-470-10-0616	-7800				
0752818	0617 7800	FOOD INSTR NON FOOD SERVICE	.00	.00	.00	.00
	21 -075-1900-470-10-0617	-7800				
0752818	0643 7800	SUPPLEMENTARY BKS/STUDY GUIDES	.00	.00	.00	.00
	21 -075-1900-470-10-0643	-7800				
0752818	0645 7800	AUDIOVISUAL MATERIALS	.00	.00	.00	.00
	21 -075-1900-470-10-0645	-7800				
0752818	0650 7800	SUPPLIES-TECHNOLOGY RELATED	.00	.00	.00	.00
	21 -075-1900-470-10-0650	-7800				
0752818	0671 7800	ITEMS FOR RESALE	.00	.00	.00	.00
	21 -075-1900-470-10-0671	-7800				
0752818	0672 7800	PERSONAL SVC (ACTIVITY FND)	.00	.00	.00	.00
	21 -075-1900-470-10-0672	-7800				
0752818	0673 7800	FEES/REGISTRATIONS (ACTIVITY)	300.00	300.00	315.00	5.00
	21 -075-1900-470-10-0673	-7800				
0752818	0674 7800	AWARDS	600.00	600.00	600.00	.00
	21 -075-1900-470-10-0674	-7800				
0752818	0675 7800	ORGANIZTN SUPPLIES (ACTIVITY)	.00	.00	1,956.36	.00
	21 -075-1900-470-10-0675	-7800				
0752818	0679 7800	OTHER	.00	.00	.00	.00
	21 -075-1900-470-10-0679	-7800				
0752818	0694 7800	EQUIPMENT SUPPLIES	.00	.00	125.00	.00
	21 -075-1900-470-10-0694	-7800				
0752818	0697 7800	OTHER SUPPLIES & MATERIALS	.00	.00	200.00	.00
	21 -075-1900-470-10-0697	-7800				

WOODFORD COUNTY PUBLIC SCHOOLS

TENTATIVE BUDGET REQUESTS

BUDGET PROJECTION 20263 FY26 Fund 21 & 25

ORG	OBJECT	PROJ	ACCOUNT DESCRIPTION	CURRENT ADJ. BUDGET	PROTECTED ACTUAL	TENTATIVE	PERCENT CHANGE
0752818	0739	7800	OTHER EQUIPMENT	.00	.00	.00	.00
	21	-075-1900-470-10-0739	-7800				
0752818	0894	7800	INSTRUCTIONAL FIELD TRIPS	800.00	800.00	800.00	.00
	21	-075-1900-470-10-0894	-7800				
0752819	0131	7800	CLASSIFIED ADDITIONAL COMPENST	.00	.00	.00	.00
	21	-075-2790-490-10-0131	-7800				
0752819	0150	7800	CLASSIFIED SUBSTITUTE SALARY	.00	.00	.00	.00
	21	-075-2790-490-10-0150	-7800				
0752819	0221	7800	EMPLOYER FICA CONTRIBUTION	.00	.00	.00	.00
	21	-075-2790-490-10-0221	-7800				
0752819	0222	7800	EMPLOYER MEDICARE CONTRIBUTION	.00	.00	.00	.00
	21	-075-2790-490-10-0222	-7800				
0752819	0232	7800	CERS EMPLOYER CONTRIBUTION	.00	.00	.00	.00
	21	-075-2790-490-10-0232	-7800				
0752819	0253	7800	KSBA UNEMPLOYMENT INSURANCE	.00	.00	.00	.00
	21	-075-2790-490-10-0253	-7800				
0752819	0260	7800	WORKMENS COMPENSATION	.00	.00	.00	.00
	21	-075-2790-490-10-0260	-7800				
0752819	0699	7800	BUS USAGE REIMBURSEMENT	.00	.00	.00	.00
	21	-075-2790-490-10-0699	-7800				
0752819	0894	7800	INSTRUCTIONAL FIELD TRIPS	.00	.00	.00	.00
	21	-075-2790-490-10-0894	-7800				
			BUDGET CEILING:			.00	
			TOTALS:	.00	.00	.00	.00

** END OF REPORT - Generated by Dana McGowan **

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: SIMMONS

Date: 5-6-25

Person/Club/Organization: WENDY BERNARD

Fund-Raiser Requested: School pictures for the 25/26 school year

Is this a Service Project per Board Policy 09.33?

☒ Yes☐ No

Product to be Sold: SCHOOL PICTURES

Number of Students Participating: 400

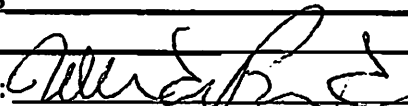
Expected Beginning Date: 9-1-25

(Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: 4-1-26

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ <u>1800.00</u>	\$ _____
2. Expenses/Cost of Goods Sold:	\$ _____	\$ _____
3. Total Profit:	\$ <u>1800.00</u>	\$ _____
4. Please attach a copy of your organization's budget for this academic year.		
5. Please specify below how the funds raised by <u>this event</u> are to be spent.		

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
<u>EOY AWARDS, FOOD, BOOKS AND OTHER</u>	\$ <u>1800.00</u>	\$ _____
<u>STUDENT SUPPLIES</u>	\$ _____	\$ _____
	\$ _____	\$ _____

6. Sponsor's Signature: Date: 5/6/257. As Principal, I ☒ recommend ☐ do not recommend this project.☒ Form is typed☒ Budget report is attached☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: Date: 5/7/258. As Superintendent, I ☒ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: Date: 6-3-25

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____

Signature of Superintendent: _____

Review/Revised: 6/27/2016

WOODFORD COUNTY PUBLIC SCHOOLS



TENTATIVE BUDGET REQUESTS

BUDGET PROJECTION 20263 FY26 Fund 21 & 25

ORG	OBJECT PROJ	ACCOUNT DESCRIPTION	CURRENT ADJ BUDGET	PROJECTED ACTUAL	TENTATIVE	PERCENT CHANGE
075210	0999C 7800 21 -075-0000-000-00-0999C -7800	BEG BALANCE CARRY FORWARD	-6,008.88	-6,008.88	-7,825.72	30.24
075210	1510 7800 21 -075-0000-000-00-1510 -7800	INTEREST ON INVESTMENTS	-399.12	-399.12	-650.00	62.86
075210	1637 7800 21 -075-0000-000-00-1637 -7800	NON-REIMB VENDING MACH PROG	-100.00	-100.00	.00	-100.00
075210	1720 7800 21 -075-0000-000-00-1720 -7800	BOOKSTORE SALES	.00	.00	.00	.00
075210	1740 7800 21 -075-0000-000-00-1740 -7800	STUDENT FEES	.00	.00	-162.00	.00
075210	1790 7800 21 -075-0000-000-00-1790 -7800	OTHER STUDENT ACTIVITY INCOME	.00	.00	-1,000.00	.00
075210	1920 7800 21 -075-0000-000-00-1920 -7800	DONATIONS (ACTIVITY FND)	.00	.00	-1,000.00	.00
075210	3131 7800 21 -075-0000-000-00-3131 -7800	MISCELLANEOUS REIMBURSEMENTS	-15.00	-15.00	-15.00	.00
075210	5210 7800 21 -075-0000-000-00-5210 -7800	FUND TRANSFER	.00	.00	.00	.00
0752818	0120 7800 21 -075-1900-470-10-0120 -7800	CERTIFIED SUBSTITUTE SALARY	.00	.00	.00	.00
0752818	0221 7800 21 -075-1900-470-10-0221 -7800	EMPLOYER FICA CONTRIBUTION	.00	.00	.00	.00
0752818	0222 7800 21 -075-1900-470-10-0222 -7800	EMPLOYER MEDICARE CONTRIBUTION	.00	.00	.00	.00
0752818	0231 7800 21 -075-1900-470-10-0231 -7800	KTRS EMPLOYER CONTRIBUTION	.00	.00	.00	.00
0752818	0232 7800 21 -075-1900-470-10-0232 -7800	CERS EMPLOYER CONTRIBUTION	.00	.00	.00	.00
0752818	0253 7800 21 -075-1900-470-10-0253 -7800	KSBA UNEMPLOYMENT INSURANCE	.00	.00	.00	.00
0752818	0260 7800 21 -075-1900-470-10-0260 -7800	WORKMENS COMPENSATION	.00	.00	.00	.00

WOODFORD COUNTY PUBLIC SCHOOLS

TENTATIVE BUDGET REQUESTS

BUDGET PROJECTION 20263 FY26 Fund 21 & 25

ORG	OBJECT	PROJ	ACCOUNT DESCRIPTION	CURRENT ADJ BUDGET	PROJECTED ACTUAL	TENTATIVE	PERCENT CHANGE
0752818	0429	7800	OTHER CLEANING SERVICES	424.00	424.00	500.00	17.92
	21	-075-1900-470-10-0429	-7800				
0752818	0531	7800	POSTAGE & PO BOX RENT	100.00	100.00	.00	-100.00
	21	-075-1900-470-10-0531	-7800				
0752818	0610	7800	GENERAL SUPPLIES	4,034.00	4,034.00	4,100.00	1.64
	21	-075-1900-470-10-0610	-7800				
0752818	0616	7800	FOOD NON INSTR NON FOOD SVC	265.00	265.00	2,056.36	675.98
	21	-075-1900-470-10-0616	-7800				
0752818	0617	7800	FOOD INSTR NON FOOD SERVICE	.00	.00	.00	.00
	21	-075-1900-470-10-0617	-7800				
0752818	0643	7800	SUPPLEMENTARY BKS/STUDY GUIDES	.00	.00	.00	.00
	21	-075-1900-470-10-0643	-7800				
0752818	0645	7800	AUDIOVISUAL MATERIALS	.00	.00	.00	.00
	21	-075-1900-470-10-0645	-7800				
0752818	0650	7800	SUPPLIES-TECHNOLOGY RELATED	.00	.00	.00	.00
	21	-075-1900-470-10-0650	-7800				
0752818	0671	7800	ITEMS FOR RESALE	.00	.00	.00	.00
	21	-075-1900-470-10-0671	-7800				
0752818	0672	7800	PERSONAL SVC (ACTIVITY FND)	.00	.00	.00	.00
	21	-075-1900-470-10-0672	-7800				
0752818	0673	7800	FEES/REGISTRATIONS (ACTIVITY)	300.00	300.00	315.00	5.00
	21	-075-1900-470-10-0673	-7800				
0752818	0674	7800	AWARDS	600.00	600.00	600.00	.00
	21	-075-1900-470-10-0674	-7800				
0752818	0675	7800	ORGANIZTM SUPPLIES (ACTIVITY)	.00	.00	1,956.36	.00
	21	-075-1900-470-10-0675	-7800				
0752818	0679	7800	OTHER	.00	.00	.00	.00
	21	-075-1900-470-10-0679	-7800				
0752818	0694	7800	EQUIPMENT SUPPLIES	.00	.00	125.00	.00
	21	-075-1900-470-10-0694	-7800				
0752818	0697	7800	OTHER SUPPLIES & MATERIALS	.00	.00	200.00	.00
	21	-075-1900-470-10-0697	-7800				

WOODFORD COUNTY PUBLIC SCHOOLS



TENTATIVE BUDGET REQUESTS

BUDGET PROJECTION 20263 FY26 Fund 21 & 25

ORG	OBJECT PROJ	ACCOUNT DESCRIPTION	CURRENT ADJ BUDGET	PROJECTED ACTUAL	TENTATIVE	PERCENT CHANGE
0752818	0739 7800	OTHER EQUIPMENT	.00	.00	.00	.00
	21 -075-1900-470-10-0739	-7800				
0752818	0894 7800	INSTRUCTIONAL FIELD TRIPS	800.00	800.00	800.00	.00
	21 -075-1900-470-10-0894	-7800				
0752819	0131 7800	CLASSIFIED ADDITIONAL COMPENST	.00	.00	.00	.00
	21 -075-2790-490-10-0131	-7800				
0752819	0150 7800	CLASSIFIED SUBSTITUTE SALARY	.00	.00	.00	.00
	21 -075-2790-490-10-0150	-7800				
0752819	0221 7800	EMPLOYER FICA CONTRIBUTION	.00	.00	.00	.00
	21 -075-2790-490-10-0221	-7800				
0752819	0222 7800	EMPLOYER MEDICARE CONTRIBUTION	.00	.00	.00	.00
	21 -075-2790-490-10-0222	-7800				
0752819	0232 7800	CERS EMPLOYER CONTRIBUTION	.00	.00	.00	.00
	21 -075-2790-490-10-0232	-7800				
0752819	0253 7800	KSBA UNEMPLOYMENT INSURANCE	.00	.00	.00	.00
	21 -075-2790-490-10-0253	-7800				
0752819	0260 7800	WORKMENS COMPENSATION	.00	.00	.00	.00
	21 -075-2790-490-10-0260	-7800				
0752819	0699 7800	BUS USAGE REIMBURSEMENT	.00	.00	.00	.00
	21 -075-2790-490-10-0699	-7800				
0752819	0894 7800	INSTRUCTIONAL FIELD TRIPS	.00	.00	.00	.00
	21 -075-2790-490-10-0894	-7800				
		BUDGET CEILING:			.00	
		TOTALS:	.00	.00	.00	.00

** END OF REPORT - Generated by Dana McGowan **

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: Simmons Elementary

Date: 5-7-2025

Person/Club/Organization: Bailey Slucher

Fund-Raiser Requested: Fall Book Fair

Is this a Service Project per Board Policy 09.33?

☒ Yes☐ No

Product to be Sold: Books

Number of Students Participating: 400 (PK-5)

Expected Beginning Date: 9-8-25

(Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: 9-12-25

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ <u>5,000</u>	\$ _____
2. Expenses/Cost of Goods Sold:	\$ <u>3,000</u>	\$ _____
3. Total Profit:	\$ <u>2,000</u>	\$ _____

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
	\$ _____	\$ _____
<u>Materials for library</u>	\$ <u>2,000</u>	\$ _____
	\$ _____	\$ _____

6. Sponsor's Signature: Bailey Slucher Date: 5/7/257. As Principal, I ☒ recommend ☐ do not recommend this project.☒ Form is typed☒ Budget report is attached☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: _____ Date: 5/7/258. As Superintendent, I ☒ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: Danny Adley Date: 6-3-25

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

Review/Revised: 6/27/2016

WOODFORD COUNTY PUBLIC SCHOOLS



TENTATIVE BUDGET REQUESTS

BUDGET PROJECTION 20263 FY26 Fund 21 & 25

ORG	OBJECT	PROJ	ACCOUNT DESCRIPTION	CURRENT ADJ BUDGET	PROJECTED ACTUAL	TENTATIVE	PERCENT CHANGE
075210	0999C	7267	BEG BALANCE CARRY FORWARD	-879.46	-879.46	-4,945.26	462.31
	21	-075-0000-000-00-0999C	-7267				
075210	1720	7267	BOOKSTORE SALES	.00	.00	.00	.00
	21	-075-0000-000-00-1720	-7267				
075210	1740	7267	STUDENT FEES	.00	.00	.00	.00
	21	-075-0000-000-00-1740	-7267				
075210	1790	7267	OTHER STUDENT ACTIVITY INCOME	-11,520.54	-10,120.54	-7,834.74	-31.99
	21	-075-0000-000-00-1790	-7267				
075210	1920	7267	DONATIONS (ACTIVITY FND)	.00	.00	.00	.00
	21	-075-0000-000-00-1920	-7267				
075210	1941	7267	TEXTBOOK SALES	.00	.00	.00	.00
	21	-075-0000-000-00-1941	-7267				
0752819	0131	7267	CLASSIFIED ADDITIONAL COMPENST	.00	.00	.00	.00
	21	-075-2790-490-10-0131	-7267				
0752819	0221	7267	EMPLOYER FICA CONTRIBUTION	.00	.00	.00	.00
	21	-075-2790-490-10-0221	-7267				
0752819	0222	7267	EMPLOYER MEDICARE CONTRIBUTION	.00	.00	.00	.00
	21	-075-2790-490-10-0222	-7267				
0752819	0232	7267	CERS EMPLOYER CONTRIBUTION	.00	.00	.00	.00
	21	-075-2790-490-10-0232	-7267				
0752819	0253	7267	KSBA UNEMPLOYMENT INSURANCE	.00	.00	.00	.00
	21	-075-2790-490-10-0253	-7267				
0752819	0260	7267	WORKMENS COMPENSATION	.00	.00	.00	.00
	21	-075-2790-490-10-0260	-7267				
0752819	0699	7267	BUS USAGE REIMBURSEMENT	.00	.00	.00	.00
	21	-075-2790-490-10-0699	-7267				
0752819	0894	7267	INSTRUCTIONAL FIELD TRIPS	100.00	100.00	.00	-100.00
	21	-075-2790-490-10-0894	-7267				
0752859	0610	7267	GENERAL SUPPLIES	400.00	400.00	650.00	62.50
	21	-075-2222-470-10-0610	-7267				
0752859	0616	7267	FOOD NON INSTR NON FOOD SVC	.00	.00	.00	.00
	21	-075-2222-470-10-0616	-7267				

WOODFORD COUNTY PUBLIC SCHOOLS



TENTATIVE BUDGET REQUESTS

BUDGET PROJECTION 20263 FY26 Fund 21 & 25

ORG	OBJECT	PROJ	ACCOUNT DESCRIPTION	CURRENT ADJ BUDGET	PROJECTED ACTUAL	TENTATIVE	PERCENT CHANGE
0752859	0641	7267	LIBRARY BOOKS	370.00	370.00	600.00	62.16
	21	-075-2222-470-10-0641	-7267				
0752859	0642	7267	PERIODICALS & NEWSPAPERS	30.00	30.00	30.00	.00
	21	-075-2222-470-10-0642	-7267				
0752859	0650	7267	SUPPLIES-TECHNOLOGY RELATED	100.00	100.00	100.00	.00
	21	-075-2222-470-10-0650	-7267				
0752859	0653	7267	SOFTWARE-TECHNOLOGY RELATED	1,400.00	.00	1,400.00	.00
	21	-075-2222-470-10-0653	-7267				
0752859	0671	7267	ITEMS FOR RESALE	10,000.00	10,000.00	10,000.00	.00
	21	-075-2222-470-10-0671	-7267				
0752859	0672	7267	PERSONAL SVC (ACTIVITY FND)	.00	.00	.00	.00
	21	-075-2222-470-10-0672	-7267				
0752859	0674	7267	AWARDS	.00	.00	.00	.00
	21	-075-2222-470-10-0674	-7267				
BUDGET CEILING:						.00	
TOTALS:				.00	.00	.00	.00

** END OF REPORT - Generated by Dana McGowan **

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: Simmons Elementary

Date: 5-7-2025

Person/Club/Organization: Bailey Slucher

Fund-Raiser Requested: Spring Book Fair

Is this a Service Project per Board Policy 09.33?

☒ Yes☐ No

Product to be Sold: Books

Number of Students Participating: 400 (PK-5)

Expected Beginning Date: 3-30-26

(Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: 4-3-26

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ <u>5,000</u>	\$ _____
2. Expenses/Cost of Goods Sold:	\$ <u>3,000</u>	\$ _____
3. Total Profit:	\$ <u>2,000</u>	\$ _____

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
	\$ _____	\$ _____
<u>Materials for library</u>	\$ <u>2,000</u>	\$ _____
	\$ _____	\$ _____

6. Sponsor's Signature: Bailey Slucher Date: 5/7/257. As Principal, I ☒ recommend ☐ do not recommend this project.☒ Form is typed☒ Budget report is attached☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature] Date: 5/7/258. As Superintendent, I ☒ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: Darryl Holtz Date: 6-3-25

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

Review/Revised: 6/27/2016

WOODFORD COUNTY PUBLIC SCHOOLS

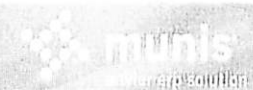


TENTATIVE BUDGET REQUESTS

BUDGET PROJECTION 20263 FY26 Fund 21 & 25

ORG	OBJECT	PROJ	ACCOUNT DESCRIPTION	CURRENT ADJ BUDGET	PROJECTED ACTUAL	TENTATIVE	PERCENT CHANGE
075210	0999C	7267	BEG BALANCE CARRY FORWARD	-879.46	-879.46	-4,945.26	462.31
	21		-075-0000-000-00-0999C -7267				
075210	1720	7267	BOOKSTORE SALES	.00	.00	.00	.00
	21		-075-0000-000-00-1720 -7267				
075210	1740	7267	STUDENT FEES	.00	.00	.00	.00
	21		-075-0000-000-00-1740 -7267				
075210	1790	7267	OTHER STUDENT ACTIVITY INCOME	-11,520.54	-10,120.54	-7,834.74	-31.99
	21		-075-0000-000-00-1790 -7267				
075210	1920	7267	DONATIONS (ACTIVITY FND)	.00	.00	.00	.00
	21		-075-0000-000-00-1920 -7267				
075210	1941	7267	TEXTBOOK SALES	.00	.00	.00	.00
	21		-075-0000-000-00-1941 -7267				
0752819	0131	7267	CLASSIFIED ADDITIONAL COMPENST	.00	.00	.00	.00
	21		-075-2790-490-10-0131 -7267				
0752819	0221	7267	EMPLOYER FICA CONTRIBUTION	.00	.00	.00	.00
	21		-075-2790-490-10-0221 -7267				
0752819	0222	7267	EMPLOYER MEDICARE CONTRIBUTION	.00	.00	.00	.00
	21		-075-2790-490-10-0222 -7267				
0752819	0232	7267	CERS EMPLOYER CONTRIBUTION	.00	.00	.00	.00
	21		-075-2790-490-10-0232 -7267				
0752819	0253	7267	KSBA UNEMPLOYMENT INSURANCE	.00	.00	.00	.00
	21		-075-2790-490-10-0253 -7267				
0752819	0260	7267	WORKMENS COMPENSATION	.00	.00	.00	.00
	21		-075-2790-490-10-0260 -7267				
0752819	0699	7267	BUS USAGE REIMBURSEMENT	.00	.00	.00	.00
	21		-075-2790-490-10-0699 -7267				
0752819	0894	7267	INSTRUCTIONAL FIELD TRIPS	100.00	100.00	.00	-100.00
	21		-075-2790-490-10-0894 -7267				
0752859	0610	7267	GENERAL SUPPLIES	400.00	400.00	650.00	62.50
	21		-075-2222-470-10-0610 -7267				
0752859	0616	7267	FOOD NON INSTR NON FOOD SVC	.00	.00	.00	.00
	21		-075-2222-470-10-0616 -7267				

WOODFORD COUNTY PUBLIC SCHOOLS



TENTATIVE BUDGET REQUESTS

BUDGET PROJECTION 20263 FY26 Fund 21 & 25

ORG	OBJECT	PROJ	ACCOUNT DESCRIPTION	CURRENT ADJ BUDGET	PROJECTED ACTUAL	TENTATIVE	PERCENT CHANGE
0752859	0641	7267	LIBRARY BOOKS	370.00	370.00	600.00	62.16
	21	-075-2222-470-10-0641	-7267				
0752859	0642	7267	PERIODICALS & NEWSPAPERS	30.00	30.00	30.00	.00
	21	-075-2222-470-10-0642	-7267				
0752859	0650	7267	SUPPLIES-TECHNOLOGY RELATED	100.00	100.00	100.00	.00
	21	-075-2222-470-10-0650	-7267				
0752859	0653	7267	SOFTWARE-TECHNOLOGY RELATED	1,400.00	.00	1,400.00	.00
	21	-075-2222-470-10-0653	-7267				
0752859	0671	7267	ITEMS FOR RESALE	10,000.00	10,000.00	10,000.00	.00
	21	-075-2222-470-10-0671	-7267				
0752859	0672	7267	PERSONAL SVC (ACTIVITY FND)	.00	.00	.00	.00
	21	-075-2222-470-10-0672	-7267				
0752859	0674	7267	AWARDS	.00	.00	.00	.00
	21	-075-2222-470-10-0674	-7267				
			BUDGET CEILING:			.00	
			TOTALS:	.00	.00	.00	.00

** END OF REPORT - Generated by Dana McGowan **

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: SIMMONS

Date: 3-14-24

Person/Club/Organization: WENDY BERNARD

Fund-Raiser Requested: FALL SCHOOL PICTURES

Is this a Service Project per Board Policy 09.33?

☐ Yes☐ No

Product to be Sold: SCHOOL PICTURES

Number of Students Participating: 400

Expected Beginning Date: SEPT 2024 (Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: SEPT 2024

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ <u>1200.00</u>	\$ _____
2. Expenses/Cost of Goods Sold:	\$ _____	\$ _____
3. Total Profit:	\$ <u>1200.00</u>	\$ _____

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
<u>EOY AWARDS, FOOD, BOOKS AND OTHER</u>	\$ <u>1200.00</u>	\$ _____
<u>STUDENT SUPPLIES</u>	\$ _____	\$ _____
	\$ _____	\$ _____

6. Sponsor's Signature: [Signature] Date: 9/1/257. As Principal, I ☒ recommend ☐ do not recommend this project.☒ Form is typed☒ Budget report is attached☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature] Date: 5/7/258. As Superintendent, I ☐ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: [Signature] Date: 6-3-25

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

Review/Revised:6/27/2016

WOODFORD COUNTY PUBLIC SCHOOLS

TENTATIVE3 BUDGET REQUESTS

BUDGET PROJECTION 20253 FY25 Fund 21 & 25

ORG	OBJECT PROJ	ACCOUNT DESCRIPTION	CURRENT ADJ BUDGET	PROJECTED ACTUAL	TENTATIVE3	PERCENT CHANGE
075210	0999C 7800	BEG BALANCE CARRY FORWARD	-670.11	-670.11	-6,008.88	796.70
	21 -075-0000-000-00-0999C	-7800				
075210	1510 7800	INTEREST ON INVESTMENTS	-300.00	-300.00	-399.12	33.04
	21 -075-0000-000-00-1510	-7800				
075210	1637 7800	NON-REIMB VENDING MACH PROG	-100.00	-100.00	-100.00	.00
	21 -075-0000-000-00-1637	-7800				
075210	1720 7800	BOOKSTORE SALES	.00	.00	.00	.00
	21 -075-0000-000-00-1720	-7800				
075210	1740 7800	STUDENT FEES	-1,100.00	-1,100.00	.00	-100.00
	21 -075-0000-000-00-1740	-7800				
075210	1790 7800	OTHER STUDENT ACTIVITY INCOME	-700.00	-700.00	.00	-100.00
	21 -075-0000-000-00-1790	-7800				
075210	1920 7800	DONATIONS (ACTIVITY FND)	-300.00	-300.00	.00	-100.00
	21 -075-0000-000-00-1920	-7800				
075210	3131 7800	MISCELLANEOUS REIMBURSEMENTS	.00	.00	-15.00	.00
	21 -075-0000-000-00-3131	-7800				
075210	5210 7800	FUND TRANSFER	.00	.00	.00	.00
	21 -075-0000-000-00-5210	-7800				
0752818	0120 7800	CERTIFIED SUBSTITUTE SALARY	.00	.00	.00	.00
	21 -075-1900-470-10-0120	-7800				
0752818	0221 7800	EMPLOYER FICA CONTRIBUTION	.00	.00	.00	.00
	21 -075-1900-470-10-0221	-7800				
0752818	0222 7800	EMPLOYER MEDICARE CONTRIBUTION	.00	.00	.00	.00
	21 -075-1900-470-10-0222	-7800				
0752818	0231 7800	KTRS EMPLOYER CONTRIBUTION	.00	.00	.00	.00
	21 -075-1900-470-10-0231	-7800				
0752818	0232 7800	CERS EMPLOYER CONTRIBUTION	.00	.00	.00	.00
	21 -075-1900-470-10-0232	-7800				
0752818	0253 7800	KSBA UNEMPLOYMENT INSURANCE	.00	.00	.00	.00
	21 -075-1900-470-10-0253	-7800				
0752818	0260 7800	WORKMENS COMPENSATION	.00	.00	.00	.00
	21 -075-1900-470-10-0260	-7800				

WOODFORD COUNTY PUBLIC SCHOOLS

TENTATIVE3 BUDGET REQUESTS

BUDGET PROJECTION 20253 FY25 Fund 21 & 25

ORG	OBJECT	PROJ	ACCOUNT DESCRIPTION	CURRENT ADJ BUDGET	PROJECTED ACTUAL	TENTATIVE3	PERCENT CHANGE
0752818	0429	7800	OTHER CLEANING SERVICES	424.29	424.29	424.00	-.07
	21	-075-1900-470-10-0429	-7800				
0752818	0531	7800	POSTAGE & PO BOX RENT	.00	.00	100.00	.00
	21	-075-1900-470-10-0531	-7800				
0752818	0610	7800	GENERAL SUPPLIES	.00	.00	4,034.00	.00
	21	-075-1900-470-10-0610	-7800				
0752818	0616	7800	FOOD NON INSTR NON FOOD SVC	50.00	50.00	265.00	430.00
	21	-075-1900-470-10-0616	-7800				
0752818	0643	7800	SUPPLEMENTARY BKS/STUDY GUIDES	.00	.00	.00	.00
	21	-075-1900-470-10-0643	-7800				
0752818	0645	7800	AUDIOVISUAL MATERIALS	.00	.00	.00	.00
	21	-075-1900-470-10-0645	-7800				
0752818	0650	7800	SUPPLIES-TECHNOLOGY RELATED	.00	.00	.00	.00
	21	-075-1900-470-10-0650	-7800				
0752818	0671	7800	ITEMS FOR RESALE	.00	.00	.00	.00
	21	-075-1900-470-10-0671	-7800				
0752818	0672	7800	PERSONAL SVC (ACTIVITY FND)	.00	.00	.00	.00
	21	-075-1900-470-10-0672	-7800				
0752818	0673	7800	FEES/REGISTRATIONS (ACTIVITY)	300.00	300.00	300.00	.00
	21	-075-1900-470-10-0673	-7800				
0752818	0674	7800	AWARDS	595.82	595.82	600.00	.70
	21	-075-1900-470-10-0674	-7800				
0752818	0675	7800	ORGANIZTN SUPPLIES (ACTIVITY)	.00	.00	.00	.00
	21	-075-1900-470-10-0675	-7800				
0752818	0679	7800	OTHER	.00	.00	.00	.00
	21	-075-1900-470-10-0679	-7800				
0752818	0739	7800	OTHER EQUIPMENT	.00	.00	.00	.00
	21	-075-1900-470-10-0739	-7800				
0752818	0894	7800	INSTRUCTIONAL FIELD TRIPS	800.00	800.00	800.00	.00
	21	-075-1900-470-10-0894	-7800				
0752819	0131	7800	CLASSIFIED ADDITIONAL COMPENST	.00	.00	.00	.00
	21	-075-2790-490-10-0131	-7800				

WOODFORD COUNTY PUBLIC SCHOOLS

TENTATIVE3 BUDGET REQUESTS

BUDGET PROJECTION 20253 FY25 Fund 21 & 25

ORG	OBJECT	PROJ	ACCOUNT DESCRIPTION	CURRENT ADJ BUDGET	PROJECTED ACTUAL	TENTATIVE3	PERCENT CHANGE
0752819	0150	7800	CLASSIFIED SUBSTITUTE SALARY	.00	.00	.00	.00
	21	-075-2790-490-10-0150	-7800				
0752819	0221	7800	EMPLOYER FICA CONTRIBUTION	.00	.00	.00	.00
	21	-075-2790-490-10-0221	-7800				
0752819	0222	7800	EMPLOYER MEDICARE CONTRIBUTION	.00	.00	.00	.00
	21	-075-2790-490-10-0222	-7800				
0752819	0232	7800	CERS EMPLOYER CONTRIBUTION	.00	.00	.00	.00
	21	-075-2790-490-10-0232	-7800				
0752819	0253	7800	KSBA UNEMPLOYMENT INSURANCE	.00	.00	.00	.00
	21	-075-2790-490-10-0253	-7800				
0752819	0260	7800	WORKMENS COMPENSATION	.00	.00	.00	.00
	21	-075-2790-490-10-0260	-7800				
0752819	0699	7800	BUS USAGE REIMBURSEMENT	.00	.00	.00	.00
	21	-075-2790-490-10-0699	-7800				
0752819	0894	7800	INSTRUCTIONAL FIELD TRIPS	1,000.00	1,000.00	.00	-100.00
	21	-075-2790-490-10-0894	-7800				
			BUDGET CEILING:			.00	
			TOTALS:	.00	.00	.00	.00

** END OF REPORT - Generated by Dana McGowan **

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: SIMMONS

Date: 3-14-24

Person/Club/Organization: WENDY BERNARD

Fund-Raiser Requested: SPRING SCHOOL PICTURES

Is this a Service Project per Board Policy 09.33?

☐ Yes☐ No

Product to be Sold: SCHOOL PICTURES

Number of Students Participating: 400

Expected Beginning Date: APRIL 2025 (Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: MAY 10 2025

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ <u>600.00</u>	\$ _____
2. Expenses/Cost of Goods Sold:	\$ _____	\$ _____
3. Total Profit:	\$ <u>600.00</u>	\$ _____
4. Please attach a copy of your organization's budget for this academic year.		
5. Please specify below how the funds raised by <u>this event</u> are to be spent.		

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
<u>EOY AWARDS, FOOD, BOOKS AND OTHER</u>	\$ <u>600.00</u>	\$ _____
<u>STUDENT SUPPLIES</u>	\$ _____	\$ _____
	\$ _____	\$ _____

6. Sponsor's Signature: Wendy Bernard Date: April 1st, 20257. As Principal, I ☒ recommend ☐ do not recommend this project.☒ Form is typed☒ Budget report is attached☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature] Date: 5/7/258. As Superintendent, I ☒ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

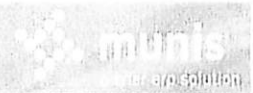
Superintendent's Signature: [Signature] Date: 6-3-25

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

Review/Revised: 6/27/2016

WOODFORD COUNTY PUBLIC SCHOOLS

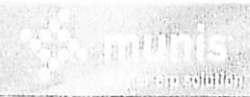


TENTATIVE3 BUDGET REQUESTS

BUDGET PROJECTION 20253 FY25 Fund 21 & 25

ORG	OBJECT	PROJ	ACCOUNT DESCRIPTION	CURRENT ADJ BUDGET	PROJECTED ACTUAL	TENTATIVE3	PERCENT CHANGE
075210	0999C	7800	BEG BALANCE CARRY FORWARD	-670.11	-670.11	-6,008.88	796.70
	21	-075-0000-000-00-0999C	-7800				
075210	1510	7800	INTEREST ON INVESTMENTS	-300.00	-300.00	-399.12	33.04
	21	-075-0000-000-00-1510	-7800				
075210	1637	7800	NON-REIMB VENDING MACH PROG	-100.00	-100.00	-100.00	.00
	21	-075-0000-000-00-1637	-7800				
075210	1720	7800	BOOKSTORE SALES	.00	.00	.00	.00
	21	-075-0000-000-00-1720	-7800				
075210	1740	7800	STUDENT FEES	-1,100.00	-1,100.00	.00	-100.00
	21	-075-0000-000-00-1740	-7800				
075210	1790	7800	OTHER STUDENT ACTIVITY INCOME	-700.00	-700.00	.00	-100.00
	21	-075-0000-000-00-1790	-7800				
075210	1920	7800	DONATIONS (ACTIVITY FND)	-300.00	-300.00	.00	-100.00
	21	-075-0000-000-00-1920	-7800				
075210	3131	7800	MISCELLANEOUS REIMBURSEMENTS	.00	.00	-15.00	.00
	21	-075-0000-000-00-3131	-7800				
075210	5210	7800	FUND TRANSFER	.00	.00	.00	.00
	21	-075-0000-000-00-5210	-7800				
0752818	0120	7800	CERTIFIED SUBSTITUTE SALARY	.00	.00	.00	.00
	21	-075-1900-470-10-0120	-7800				
0752818	0221	7800	EMPLOYER FICA CONTRIBUTION	.00	.00	.00	.00
	21	-075-1900-470-10-0221	-7800				
0752818	0222	7800	EMPLOYER MEDICARE CONTRIBUTION	.00	.00	.00	.00
	21	-075-1900-470-10-0222	-7800				
0752818	0231	7800	KTRS EMPLOYER CONTRIBUTION	.00	.00	.00	.00
	21	-075-1900-470-10-0231	-7800				
0752818	0232	7800	CERS EMPLOYER CONTRIBUTION	.00	.00	.00	.00
	21	-075-1900-470-10-0232	-7800				
0752818	0253	7800	KSBA UNEMPLOYMENT INSURANCE	.00	.00	.00	.00
	21	-075-1900-470-10-0253	-7800				
0752818	0260	7800	WORKMENS COMPENSATION	.00	.00	.00	.00
	21	-075-1900-470-10-0260	-7800				

WOODFORD COUNTY PUBLIC SCHOOLS



TENTATIVE3 BUDGET REQUESTS

BUDGET PROJECTION 20253 FY25 Fund 21 & 25

ORG	OBJECT	PROJ	ACCOUNT DESCRIPTION	CURRENT ADJ BUDGET	PROJECTED ACTUAL	TENTATIVE3	PERCENT CHANGE
0752818	0429	7800	OTHER CLEANING SERVICES	424.29	424.29	424.00	-.07
	21	-075-1900-470-10-0429	-7800				
0752818	0531	7800	POSTAGE & PO BOX RENT	.00	.00	100.00	.00
	21	-075-1900-470-10-0531	-7800				
0752818	0610	7800	GENERAL SUPPLIES	.00	.00	4,034.00	.00
	21	-075-1900-470-10-0610	-7800				
0752818	0616	7800	FOOD NON INSTR NON FOOD SVC	50.00	50.00	265.00	430.00
	21	-075-1900-470-10-0616	-7800				
0752818	0643	7800	SUPPLEMENTARY BKS/STUDY GUIDES	.00	.00	.00	.00
	21	-075-1900-470-10-0643	-7800				
0752818	0645	7800	AUDIOVISUAL MATERIALS	.00	.00	.00	.00
	21	-075-1900-470-10-0645	-7800				
0752818	0650	7800	SUPPLIES-TECHNOLOGY RELATED	.00	.00	.00	.00
	21	-075-1900-470-10-0650	-7800				
0752818	0671	7800	ITEMS FOR RESALE	.00	.00	.00	.00
	21	-075-1900-470-10-0671	-7800				
0752818	0672	7800	PERSONAL SVC (ACTIVITY FND)	.00	.00	.00	.00
	21	-075-1900-470-10-0672	-7800				
0752818	0673	7800	FEES/REGISTRATIONS (ACTIVITY)	300.00	300.00	300.00	.00
	21	-075-1900-470-10-0673	-7800				
0752818	0674	7800	AWARDS	595.82	595.82	600.00	.70
	21	-075-1900-470-10-0674	-7800				
0752818	0675	7800	ORGANIZTN SUPPLIES (ACTIVITY)	.00	.00	.00	.00
	21	-075-1900-470-10-0675	-7800				
0752818	0679	7800	OTHER	.00	.00	.00	.00
	21	-075-1900-470-10-0679	-7800				
0752818	0739	7800	OTHER EQUIPMENT	.00	.00	.00	.00
	21	-075-1900-470-10-0739	-7800				
0752818	0894	7800	INSTRUCTIONAL FIELD TRIPS	800.00	800.00	800.00	.00
	21	-075-1900-470-10-0894	-7800				
0752819	0131	7800	CLASSIFIED ADDITIONAL COMPENST	.00	.00	.00	.00
	21	-075-2790-490-10-0131	-7800				

WOODFORD COUNTY PUBLIC SCHOOLS

TENTATIVE3 BUDGET REQUESTS

BUDGET PROJECTION 20253 FY25 Fund 21 & 25

ORG	OBJECT	PROJ	ACCOUNT DESCRIPTION	CURRENT ADJ BUDGET	PROJECTED ACTUAL	TENTATIVE3	PERCENT CHANGE
0752819	0150	7800	CLASSIFIED SUBSTITUTE SALARY	.00	.00	.00	.00
	21	-075-2790-490-10-0150	-7800				
0752819	0221	7800	EMPLOYER FICA CONTRIBUTION	.00	.00	.00	.00
	21	-075-2790-490-10-0221	-7800				
0752819	0222	7800	EMPLOYER MEDICARE CONTRIBUTION	.00	.00	.00	.00
	21	-075-2790-490-10-0222	-7800				
0752819	0232	7800	CERS EMPLOYER CONTRIBUTION	.00	.00	.00	.00
	21	-075-2790-490-10-0232	-7800				
0752819	0253	7800	KSBA UNEMPLOYMENT INSURANCE	.00	.00	.00	.00
	21	-075-2790-490-10-0253	-7800				
0752819	0260	7800	WORKMENS COMPENSATION	.00	.00	.00	.00
	21	-075-2790-490-10-0260	-7800				
0752819	0699	7800	BUS USAGE REIMBURSEMENT	.00	.00	.00	.00
	21	-075-2790-490-10-0699	-7800				
0752819	0894	7800	INSTRUCTIONAL FIELD TRIPS	1,000.00	1,000.00	.00	-100.00
	21	-075-2790-490-10-0894	-7800				
			BUDGET CEILING:			.00	
			TOTALS:	.00	.00	.00	.00

** END OF REPORT - Generated by Dana McGowan **

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: Simmons Elementary

Date: 5-7-2025

Person/Club/Organization: Bailey Slucher

Fund-Raiser Requested: Spring Book Fair

Is this a Service Project per Board Policy 09.33?

☒ Yes☐ No

Product to be Sold: Books

Number of Students Participating: 400 (PK-5)

Expected Beginning Date: 3-30-26

(Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: 4-3-26

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ <u>5,000</u>	\$ _____
2. Expenses/Cost of Goods Sold:	\$ <u>3,000</u>	\$ _____
3. Total Profit:	\$ <u>2,000</u>	\$ _____

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
	\$ _____	\$ _____
<u>Materials for library</u>	\$ <u>2,000</u>	\$ _____
	\$ _____	\$ _____

6. Sponsor's Signature: Bailey Slucher Date: 5/7/257. As Principal, I ☒ recommend ☐ do not recommend this project.☒ Form is typed☒ Budget report is attached☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature] Date: 5/7/258. As Superintendent, I ☒ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

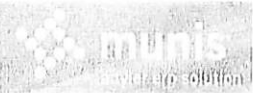
Superintendent's Signature: Danny Aditya Date: 6-3-25

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

Review/Revised: 6/27/2016

WOODFORD COUNTY PUBLIC SCHOOLS



TENTATIVE BUDGET REQUESTS

BUDGET PROJECTION 20263 FY26 Fund 21 & 25

ORG	OBJECT	PROJ	ACCOUNT DESCRIPTION	CURRENT ADJ BUDGET	PROJECTED ACTUAL	TENTATIVE	PERCENT CHANGE
075210	0999C	7267	BEG BALANCE CARRY FORWARD	-879.46	-879.46	-4,945.26	462.31
	21	-075-0000-000-00-0999C	-7267				
075210	1720	7267	BOOKSTORE SALES	.00	.00	.00	.00
	21	-075-0000-000-00-1720	-7267				
075210	1740	7267	STUDENT FEES	.00	.00	.00	.00
	21	-075-0000-000-00-1740	-7267				
075210	1790	7267	OTHER STUDENT ACTIVITY INCOME	-11,520.54	-10,120.54	-7,834.74	-31.99
	21	-075-0000-000-00-1790	-7267				
075210	1920	7267	DONATIONS (ACTIVITY FND)	.00	.00	.00	.00
	21	-075-0000-000-00-1920	-7267				
075210	1941	7267	TEXTBOOK SALES	.00	.00	.00	.00
	21	-075-0000-000-00-1941	-7267				
0752819	0131	7267	CLASSIFIED ADDITIONAL COMPENST	.00	.00	.00	.00
	21	-075-2790-490-10-0131	-7267				
0752819	0221	7267	EMPLOYER FICA CONTRIBUTION	.00	.00	.00	.00
	21	-075-2790-490-10-0221	-7267				
0752819	0222	7267	EMPLOYER MEDICARE CONTRIBUTION	.00	.00	.00	.00
	21	-075-2790-490-10-0222	-7267				
0752819	0232	7267	CERS EMPLOYER CONTRIBUTION	.00	.00	.00	.00
	21	-075-2790-490-10-0232	-7267				
0752819	0253	7267	KSBA UNEMPLOYMENT INSURANCE	.00	.00	.00	.00
	21	-075-2790-490-10-0253	-7267				
0752819	0260	7267	WORKMENS COMPENSATION	.00	.00	.00	.00
	21	-075-2790-490-10-0260	-7267				
0752819	0699	7267	BUS USAGE REIMBURSEMENT	.00	.00	.00	.00
	21	-075-2790-490-10-0699	-7267				
0752819	0894	7267	INSTRUCTIONAL FIELD TRIPS	100.00	100.00	.00	-100.00
	21	-075-2790-490-10-0894	-7267				
0752859	0610	7267	GENERAL SUPPLIES	400.00	400.00	650.00	62.50
	21	-075-2222-470-10-0610	-7267				
0752859	0616	7267	FOOD NON INSTR NON FOOD SVC	.00	.00	.00	.00
	21	-075-2222-470-10-0616	-7267				

WOODFORD COUNTY PUBLIC SCHOOLS



TENTATIVE BUDGET REQUESTS

BUDGET PROJECTION 20263 FY26 Fund 21 & 25

ORG	OBJECT	PROJ	ACCOUNT DESCRIPTION	CURRENT ADJ BUDGET	PROJECTED ACTUAL	TENTATIVE	PERCENT CHANGE
0752859	0641	7267	LIBRARY BOOKS				
	21	-075-2222-470-10-0641	-7267	370.00	370.00	600.00	62.16
0752859	0642	7267	PERIODICALS & NEWSPAPERS				
	21	-075-2222-470-10-0642	-7267	30.00	30.00	30.00	.00
0752859	0650	7267	SUPPLIES-TECHNOLOGY RELATED				
	21	-075-2222-470-10-0650	-7267	100.00	100.00	100.00	.00
0752859	0653	7267	SOFTWARE-TECHNOLOGY RELATED				
	21	-075-2222-470-10-0653	-7267	1,400.00	.00	1,400.00	.00
0752859	0671	7267	ITEMS FOR RESALE				
	21	-075-2222-470-10-0671	-7267	10,000.00	10,000.00	10,000.00	.00
0752859	0672	7267	PERSONAL SVC (ACTIVITY FND)				
	21	-075-2222-470-10-0672	-7267	.00	.00	.00	.00
0752859	0674	7267	AWARDS				
	21	-075-2222-470-10-0674	-7267	.00	.00	.00	.00
BUDGET CEILING:						.00	
TOTALS:				.00	.00	.00	.00

** END OF REPORT - Generated by Dana McGowan **

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: **Huntertown Elementary School**Date: **4/28/25**Person/Club/Organization: **Rebekah Gooslin / 5th Grade / DC Fundraiser**Fund-Raiser Requested: **The Snowflake Gala: Family Ball on December 12, 2025 From 6-9 P.M.**

We are requesting approval for The Snowflake Gala: A Family Ball, a community-wide fundraiser to support our 5th graders' educational trip to Washington, D.C. in Spring 2026. This formal event will be open to all district families and will feature an elegant Italian dinner, family photographs, and a special night of dancing and celebration. Guests are invited to dress in their finest formal wear and enjoy a memorable evening together.

Funds raised from The Snowflake Gala: A Family Ball will help offset the costs of hotel accommodations, transportation, meals, museum and monument tickets. This trip will offer students an unforgettable experience exploring historic landmarks and learning firsthand about our nation's government and history.

Is this a Service Project per Board Policy 09.33?

Yes

X No

Product to be Sold: **The Snowflake Gala: Family Ball Admission Ticket \$25 Per Family, Italian Dinner & Drink \$15 Adult Meal Ticket, Italian Dinner & Drink \$10 Student Meal Ticket, 8x10 Family Photo \$10**

Number of Students Participating: **Community and District Wide Event 300+**Expected Beginning Date: **6/10/25**

(Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: **12/12/25**

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ <u>7,500</u>	
2. Expenses/Cost of Goods Sold:	\$ <u>3,000</u>	\$ _____
3. Total Profit:	\$ <u>4,500</u>	\$ _____

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
<u>Hotels, transportation, meals, for students to go to Washington DC.</u>	\$ <u>4,500</u>	\$ _____
_____	\$ _____	\$ _____
_____	\$ _____	\$ _____

6. Sponsor's Signature: Rebekah Gooslin Date: 5/22/257. As Principal, I ☒ recommend ☐ do not recommend this project.☒ Form is typed☒ Budget report is attached☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature] Date: 5/23/25

8. As Superintendent, I ☐ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature:  Date 6/3/25

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

Review/Revised:6/27/2016

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: **Huntertown Elementary School**Date: **4/28/25**Person/Club/Organization: **Rebekah Gooslin / 5th Grade / DC Fundraiser**Fund-Raiser Requested: **Trick or Trot 5K For DC**

This fall, 5th grade is hosting the 2nd Annual Trick or Trot 5K to raise funds for our 5th graders' educational trip to Washington, D.C., in Spring 2026. Funds will help cover essential expenses such as hotel accommodations, transportation, meals, museum and monument entry fees.

Is this a Service Project per Board Policy 09.33? Yes ☐ No ☒

Product to be Sold: **5K tickets including t-shirts \$30 and Little Pumpkin Dash Tickets \$10, Level Sponsorships: Bronze Sponsor: \$100 - \$249, Silver Sponsor: \$250 - \$499, Gold Sponsor: \$500 and above**

Number of Students Participating: **Community and School Wide Event (150 people)**Expected Beginning Date: **6/10/25** (Beginning date cannot be prior to the Board Meeting.)Expected Ending Date: **10/26/25**

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ <u>8,000</u>	\$ _____
2. Expenses/Cost of Goods Sold:	\$ <u>2,000</u>	\$ _____
3. Total Profit:	\$ <u>6,000</u>	\$ _____

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
<u>Hotels, transportation, meals, for students to go to Washington DC</u>	\$ <u>6,000</u>	\$ _____
_____	\$ _____	\$ _____
_____	\$ _____	\$ _____

6. Sponsor's Signature: Rebekah Gooslin Date: 5/22/257. As Principal, I ☐ recommend ☐ do not recommend this project.
☒ Form is typed ☒ Budget report is attached
☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature] Date: 5/23/258. As Superintendent, I ☒ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: [Signature] Date: 6-3-25

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

WOODFORD COUNTY PUBLIC SCHOOLS



BUDGET

FOR 2025 US

	ORIGINAL APPROP	TRANSFRS/ ADJUSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
7251S 5TH GRADE FIELD TRIPS-SAF							
090250 0999R 7251S RESTRICTED BE	0	0	0	-928.54	.00	928.54	100.0%
090250 1740 7251S STUDENT FEES	-7,500	-38,337	-45,837	-39,045.00	.00	-6,792.04	85.2%*
090250 1790 7251S OTHER STUDENT	-1,500	0	-1,500	-6,313.50	.00	4,813.50	420.9%
090250 1920 7251S CONTRIBUTIONS/	0	0	0	-1,050.00	.00	1,050.00	100.0%
0902535 0616 7251S FOOD NON INST	0	5,700	5,700	1,287.11	5,016.34	-603.45	110.6%*
0902535 0675 7251S ORGANIZTN SUP	6,500	-5,000	1,500	1,298.78	711.39	-510.17	134.0%*
0902535 0894 7251S INSTRUCTIONAL	2,500	-2,000	500	.00	.00	500.00	.0%
0902535 0895 7251S OTHER STUDENT	0	39,637	39,637	27,990.00	11,336.00	311.04	99.2%
TOTAL 5TH GRADE FIELD TRIPS-SAF	0	0	0	-16,761.15	17,063.73	-302.58	100.0%
TOTAL REVENUES	-9,000	-38,337	-47,337	-47,337.04	.00	.00	
TOTAL EXPENSES	9,000	38,337	47,337	30,575.89	17,063.73	-302.58	
GRAND TOTAL	0	0	0	-16,761.15	17,063.73	-302.58	100.0%

** END OF REPORT - Generated by Linzi Said **

WOODFORD COUNTY PUBLIC SCHOOLS



BUDGET

FOR 2025 1B							
	ORIGINAL APPROP	TRANSFERS/ ADJUSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
72515 5TH GRADE FIELD TRIPS-SAF							
090250 0999R 72515 RESTRICTED BE	0	0	0	-928.54	.00	928.54	100.0%
090250 1740 72515 STUDENT FEES	-7,500	-38,337	-45,837	-39,045.00	.00	-6,792.04	85.2%*
090250 1790 72515 OTHER STUDENT	-1,500	0	-1,500	-6,313.50	.00	4,813.50	420.9%
090250 1920 72515 CONTRIBUTIONS/	0	0	0	-1,050.00	.00	1,050.00	100.0%
0902535 0616 72515 FOOD NON INST	0	5,700	5,700	1,287.11	5,016.34	-603.45	110.6%*
0902535 0675 72515 ORGANIZTN SUP	6,500	-5,000	1,500	1,298.78	711.39	-510.17	134.0%*
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TOTAL 5TH GRADE FIELD TRIPS-SAF	0	0	0	-16,761.15	17,063.73	-302.58	100.0%
TOTAL REVENUES	-9,000	-38,337	-47,337	-47,337.04	.00	.00	
TOTAL EXPENSES	9,000	38,337	47,337	30,575.89	17,063.73	-302.58	
GRAND TOTAL	0	0	0	-16,761.15	17,063.73	-302.58	100.0%

** END OF REPORT - Generated by Linzi Said **

