

SIMPSON COUNTY SCHOOLS

PROJECT BUDGET REPORT

PROJECT NUMBER: 7030									
STATE CODE :									
CFDA NUMBER :									
GRANT AMOUNT :									
ATHLETIC - DISTRICT WIDE									
THROUGH MAY 2025									

DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	* * * * *	* * * * *	* * * * *	* * * * *	* * * * *	* * * * *	* * * * *
			MONTH TO DATE	YEAR TO DATE	PROJECT TO DATE	AVAILABLE BUDGET			

7030	ATHLETIC - DISTRICT WIDE								
	TOTAL REVENUES	.00	-15,000.00	.00	.00	-15,000.00			
	TOTAL EXPENSES	.00	15,000.00	.00	.00	15,000.00			
	TOTAL	.00	.00	.00	.00	.00			.00

7030A	FOOTBALL								
	TOTAL REVENUES	.00	.00	-5,751.00	-5,751.00	5,751.00			
	TOTAL EXPENSES	.00	.00	4,304.09	4,304.09	-4,304.09			
	TOTAL	.00	.00	-1,446.91	-1,446.91	1,446.91			

7030B	VOLLEYBALL								
	TOTAL REVENUES	.00	.00	-2,105.00	-2,105.00	2,105.00			
	TOTAL EXPENSES	.00	.00	828.77	828.77	-828.77			
	TOTAL	.00	.00	-1,276.23	-1,276.23	1,276.23			

7030C	BASKETBALL - BOYS								
	TOTAL REVENUES	.00	.00	-4,076.79	-4,076.79	4,076.79			
	TOTAL EXPENSES	.00	.00	1,820.64	1,820.64	-1,820.64			
	TOTAL	.00	.00	-2,256.15	-2,256.15	2,256.15			

7030D	BASKETBALL - GIRLS								
	TOTAL REVENUES	.00	.00	-1,735.56	-1,735.56	1,735.56			
	TOTAL EXPENSES	.00	.00	4,364.07	4,364.07	-4,364.07			
	TOTAL	.00	.00	2,628.51	2,628.51	-2,628.51			

SIMPSON COUNTY SCHOOLS

PROJECT BUDGET REPORT

PROJECT NUMBER: 7030E STATE CODE : CFDA NUMBER : GRANT AMOUNT :											
SOFTBALL THROUGH MAY 2025											
THROUGH MAY 2025											
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	* *	* *	* *	* *	* *	* *	* *	PROJECT TO DATE	AVAILABLE BUDGET
7030E SOFTBALL											
TOTAL EXPENSES	.00	.00	.00	.00	.00	.00	.00	.00	.00	275.00	-275.00
TOTAL	.00	.00	.00	.00	.00	.00	.00	.00	.00	275.00	-275.00
7030F BASEBALL											
TOTAL REVENUES	.00	.00	.00	.00	.00	.00	.00	.00	.00	-545.00	545.00
TOTAL EXPENSES	.00	.00	.00	.00	.00	.00	.00	.00	.00	1,399.80	-1,399.80
TOTAL	.00	.00	.00	.00	.00	.00	.00	.00	.00	854.80	-854.80
7030G SOCCER - GIRLS											
TOTAL EXPENSES	.00	.00	.00	.00	.00	.00	.00	.00	.00	246.07	-246.07
TOTAL	.00	.00	.00	.00	.00	.00	.00	.00	.00	246.07	-246.07
7030H SOCCER - BOYS											
TOTAL EXPENSES	.00	.00	.00	.00	.00	.00	.00	.00	.00	266.07	-266.07
TOTAL	.00	.00	.00	.00	.00	.00	.00	.00	.00	266.07	-266.07
7030I CHEERLEADING											
TOTAL EXPENSES	.00	.00	.00	.00	.00	.00	.00	.00	.00	29.90	-29.90
TOTAL	.00	.00	.00	.00	.00	.00	.00	.00	.00	29.90	-29.90
7040 ATHLETICS - DISTRICT WIDE											
TOTAL REVENUES	.00	-70,000.00	.00	.00	.00	.00	.00	.00	.00	-18,869.62	-51,130.38
TOTAL EXPENSES	.00	70,000.00	.00	.00	.00	.00	.00	.00	.00	14,779.11	55,220.89
TOTAL	.00	.00	.00	.00	.00	.00	.00	.00	.00	-4,090.51	4,090.51

SIMPSON COUNTY SCHOOLS

PROJECT BUDGET REPORT

PROJECT NUMBER: 7040A									
STATE CODE :									
CFDA NUMBER :									
GRANT AMOUNT :									
THROUGH MAY 2025									
THROUGH MAY 2025									
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	* * * * *	MONTH TO DATE	* * * * *	E X P E N D I T U R E S * * *	YEAR TO DATE	PROJECT TO DATE	AVAILABLE BUDGET
7040A VARSITY ARCHERY									
TOTAL EXPENSES	.00	.00	.00	.00	.00	637.40	637.40	637.40	-637.40
TOTAL	.00	.00	.00	.00	.00	637.40	637.40	637.40	-637.40
7040B VARSITY BASEBALL									
TOTAL REVENUES	.00	.00	-2,120.58	-4,728.02	-4,728.02	-4,728.02	-4,728.02	4,728.02	
TOTAL EXPENSES	.00	.00	1,333.08	7,695.93	7,695.93	7,695.93	7,695.93	-7,695.93	
TOTAL	.00	.00	-787.50	2,967.91	2,967.91	2,967.91	2,967.91	-2,967.91	
7040C VARSITY BASKETBALL - BOYS									
TOTAL REVENUES	.00	.00	.00	-7,091.06	-7,091.06	-7,091.06	-7,091.06	7,091.06	
TOTAL EXPENSES	.00	.00	52.02	13,619.08	13,619.08	13,619.08	13,619.08	-13,619.08	
TOTAL	.00	.00	52.02	6,528.02	6,528.02	6,528.02	6,528.02	-6,528.02	
7040D VARSITY BASKETBALL - GIRLS									
TOTAL REVENUES	.00	.00	.00	-5,940.79	-5,940.79	-5,940.79	-5,940.79	5,940.79	
TOTAL EXPENSES	.00	.00	125.00	13,955.92	13,955.92	13,955.92	13,955.92	-13,955.92	
TOTAL	.00	.00	125.00	8,015.13	8,015.13	8,015.13	8,015.13	-8,015.13	
7040E VARSITY CHEERLEADING									
TOTAL EXPENSES	.00	.00	.00	11,853.75	11,853.75	11,853.75	11,853.75	-11,853.75	
TOTAL	.00	.00	.00	11,853.75	11,853.75	11,853.75	11,853.75	-11,853.75	
7040F VARSITY CROSS COUNTRY - BOYS									
TOTAL EXPENSES	.00	.00	.00	931.69	931.69	931.69	931.69	-931.69	
TOTAL	.00	.00	.00	931.69	931.69	931.69	931.69	-931.69	

SIMPSON COUNTY SCHOOLS

PROJECT BUDGET REPORT

PROJECT NUMBER: 7040F									
STATE CODE :									
CFDA NUMBER :									
GRANT AMOUNT :									
VARSITY CROSS COUNTRY - BOYS									
THROUGH MAY 2025									
THROUGH MAY 2025									
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	* * * * *	* * * * *	E X P E N D I T U R E S	* * * * *	PROJECT TO DATE	* * * * *	AVAILABLE BUDGET
			MONTH TO DATE	YEAR TO DATE					

7040G	VARSITY CROSS COUNTRY - GIRLS								
	TOTAL EXPENSES	.00	.00	876.69	876.69				-876.69
	TOTAL	.00	.00	876.69	876.69				-876.69
7040H	VARSITY FAST PITCH SOFTBALL								
	TOTAL REVENUES	.00	-408.24	-3,019.96	-3,019.96				3,019.96
	TOTAL EXPENSES	.00	987.86	8,190.58	8,190.58				-8,190.58
	TOTAL	.00	579.62	5,170.62	5,170.62				-5,170.62
7040I	VARSITY FISHING								
	TOTAL EXPENSES	.00	.00	80.00	80.00				-80.00
	TOTAL	.00	.00	80.00	80.00				-80.00
7040J	VARSITY FOOTBALL								
	TOTAL REVENUES	.00	.00	-22,659.46	-22,659.46				22,659.46
	TOTAL EXPENSES	.00	.00	18,003.89	18,003.89				-18,003.89
	TOTAL	.00	.00	-4,655.57	-4,655.57				4,655.57
7040K	VARSITY GOLF - BOYS								
	TOTAL EXPENSES	.00	.00	3,685.00	3,685.00				-3,685.00
	TOTAL	.00	.00	3,685.00	3,685.00				-3,685.00
7040L	VARSITY GOLF - GIRLS								
	TOTAL EXPENSES	.00	.00	1,590.00	1,590.00				-1,590.00
	TOTAL	.00	.00	1,590.00	1,590.00				-1,590.00

SIMPSON COUNTY SCHOOLS

PROJECT BUDGET REPORT

PROJECT NUMBER: 7040M									
STATE CODE :									
CFDA NUMBER :									
GRANT AMOUNT :									
THROUGH MAY 2025									
THROUGH MAY 2025									
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	* * * * *	* * * * *	* * * * *	* * * * *	* * * * *	* * * * *	* * * * *
			MONTH TO DATE	YEAR TO DATE	PROJECT TO DATE	AVAILABLE BUDGET			
7040M VARSITY SOCCER - BOYS									
TOTAL REVENUES	.00	.00	.00	-2,184.87	-2,184.87	2,184.87			
TOTAL EXPENSES	.00	.00	.00	4,389.20	4,389.20	-4,389.20			
TOTAL	.00	.00	.00	2,204.33	2,204.33	-2,204.33			
7040N VARSITY SOCCER - GIRLS									
TOTAL REVENUES	.00	.00	.00	-2,237.61	-2,237.61	2,237.61			
TOTAL EXPENSES	.00	.00	.00	4,069.80	4,069.80	-4,069.80			
TOTAL	.00	.00	.00	1,832.19	1,832.19	-1,832.19			
7040P VARSITY SWIMMING - GIRLS									
TOTAL REVENUES	.00	.00	.00	2,148.10	2,148.10	-2,148.10			
TOTAL	.00	.00	.00	2,148.10	2,148.10	-2,148.10			
7040Q VARSITY TENNIS - BOYS									
TOTAL REVENUES	.00	.00	.00	534.33	534.33	-534.33			
TOTAL	.00	.00	.00	534.33	534.33	-534.33			
7040R VARSITY TENNIS - GIRLS									
TOTAL REVENUES	.00	.00	.00	534.33	534.33	-534.33			
TOTAL	.00	.00	.00	534.33	534.33	-534.33			
7040S VARSITY TRACK - BOYS									
TOTAL REVENUES	.00	.00	.00	-492.42	-492.42	492.42			
TOTAL EXPENSES	.00	.00	38.28	916.85	916.85	-916.85			
TOTAL	.00	.00	38.28	424.43	424.43	-424.43			

SIMPSON COUNTY SCHOOLS

PROJECT BUDGET REPORT

PROJECT NUMBER: 7040S STATE CODE : CFDA NUMBER : GRANT AMOUNT :											
VARSITY TRACK - BOYS THROUGH MAY 2025											
THROUGH MAY 2025											
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	* *	* *	* *	* *	* *	* *	* *	* *	* *
			MONTH TO DATE	YEAR TO DATE	PROJECT TO DATE	AVAILABLE BUDGET					
7040T VARSITY TRACK - GIRLS											
TOTAL REVENUES	.00	.00	.00	-494.16	-494.16	494.16					
TOTAL EXPENSES	.00	.00	38.28	916.87	916.87	-916.87					
TOTAL	.00	.00	38.28	422.71	422.71	-422.71					
7040U VARSITY VOLLEYBALL											
TOTAL REVENUES	.00	.00	.00	-3,038.04	-3,038.04	3,038.04					
TOTAL EXPENSES	.00	.00	-180.64	5,876.08	5,876.08	-5,876.08					
TOTAL	.00	.00	-180.64	2,838.04	2,838.04	-2,838.04					
7040V VARSITY SWIMMING - BOYS											
TOTAL REVENUES	.00	.00	.00	2,148.10	2,148.10	-2,148.10					
TOTAL	.00	.00	.00	2,148.10	2,148.10	-2,148.10					
7040W DANCE TEAM											
TOTAL EXPENSES	.00	.00	.00	2,500.00	2,500.00	-2,500.00					
TOTAL	.00	.00	.00	2,500.00	2,500.00	-2,500.00					
7040X ESPORTS											
TOTAL EXPENSES	.00	.00	.00	6,451.00	6,451.00	-6,451.00					
TOTAL	.00	.00	.00	6,451.00	6,451.00	-6,451.00					
7050C DISTRICT TOURN - HS BOYS BASKETBAL											
TOTAL REVENUES	.00	.00	.00	-9,871.40	-9,871.40	9,871.40					
TOTAL EXPENSES	.00	.00	.00	7,061.89	7,061.89	-7,061.89					
TOTAL	.00	.00	.00	-2,809.51	-2,809.51	2,809.51					

SIMPSON COUNTY SCHOOLS

PROJECT BUDGET REPORT

PROJECT NUMBER: 7050C STATE CODE : CFDA NUMBER : GRANT AMOUNT :											
DISTRICT TOURN - HS BOYS BASKETBAL THROUGH MAY 2025											
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	* TO DATE	* MONTH TO DATE	* E X P E N D I T U R E S YEAR TO DATE	* PROJECT TO DATE	* AVAILABLE BUDGET	THROUGH MAY 2025			
7050D DISTRICT TOURN -HS GIRLS BASKETBAL											
TOTAL REVENUES	.00	.00	.00	.00	-7,299.80	-7,299.80	7,299.80				
TOTAL EXPENSES	.00	.00	.00	.00	7,061.95	7,061.95	-7,061.95				
TOTAL	.00	.00	.00	.00	-237.85	-237.85	237.85				
7050E REGION TOURN - FSHS BOYS BASKETBAL											
TOTAL REVENUES	.00	.00	-5,306.00	-5,306.00	-5,306.00	-5,306.00	5,306.00				
TOTAL	.00	.00	-5,306.00	-5,306.00	-5,306.00	-5,306.00	5,306.00				
7050F REGION TOURN -FSHS GIRLS BASKETBAL											
TOTAL REVENUES	.00	.00	-5,066.00	-5,066.00	-5,066.00	-5,066.00	5,066.00				
TOTAL	.00	.00	-5,066.00	-5,066.00	-5,066.00	-5,066.00	5,066.00				
7050G SOFTBALL TOURNAMENT											
TOTAL EXPENSES	.00	.00	.00	.00	743.00	743.00	-743.00				
TOTAL	.00	.00	.00	.00	743.00	743.00	-743.00				
7050U REGION TOURN - FSHS VOLLEYBALL											
TOTAL EXPENSES	.00	.00	.00	.00	146.20	146.20	-146.20				
TOTAL	.00	.00	.00	.00	146.20	146.20	-146.20				
TOTAL REVENUES	.00	-85,000.00	-16,288.65	-112,512.56	-112,512.56	-112,512.56	27,512.56				
TOTAL EXPENSES	.00	85,000.00	1,256.70	154,931.15	154,931.15	154,931.15	-69,931.15				
GRAND TOTALS	.00	.00	-15,031.95	42,418.59	42,418.59	42,418.59	-42,418.59				

SIMPSON COUNTY SCHOOLS

PROJECT BUDGET REPORT

PROJECT NUMBER: 7050U		REGION TOURN - FSHS VOLLEYBALL		THROUGH MAY 2025	
STATE CODE:		THROUGH MAY 2025			
CFDA NUMBER:					
GRANT AMOUNT:					
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	* * * * *	E X P E N D I T U R E S * * *	THROUGH MAY 2025
			MONTH TO DATE	YEAR TO DATE	PROJECT TO DATE
					AVAILABLE BUDGET

AUTHORIZED SIGNATURE: _____

DATE: _____





REPORT OPTIONS

Sequence 1	Field #	Total	Page Break
Sequence 2	12	Y	N
Sequence 3	00	N	N
Sequence 4	00	N	N

Report title:
PROJECT BUDGET REPORT

Print totals only: Y
Include Encumbrances: Y
Multiyear view: Life-to-date
Suppress zero balance accts: Y

File output: N
Year/Period: 2025/11
Print revenue as credit: Y
(F)ull or (S)hort desc: F
Print full GL account: N
Double space: N
Summ objs to position: 4
Roll to major project? N
Print amounts on separate line: Y
Print journal detail: N
Year/period: 2025/01 to
Year/period: 2025/11
Sort by JE # or PO #: J
Detail format option: 2

** END OF REPORT - Generated by Amanda Spears **