

BG1 Project Application Form (Initial)

(Ref# 22316)

Form Status: Saved

Project: MLK ELC Expansion

BG Number: 25-406

Status: New

District: Christian County (HB678) (115)

Phase: No Data

Project Type

Construction Delivery Method

Procurement Standard

Emergency

Construction

General Contractor

Model Procurement

No

Project Type and Description

Applicable Items

New Building	No
Addition	No
Major Renovation	No
GESC	No
Roofing	No
HVAC	No
ADA Compliance	No
Life Safety	No
Security	No
Minor Project	Yes

Minor Project Description

Expansion of MLK Early Learning Center for 11 new classrooms, including, but not limited to, paint, flooring, replacing ceiling tiles, connecting classroom bathrooms, doors and frames.

New Relocatable Classroom	No
Equipment / Furnishings Procurement	Yes

Equipment / Furnishings Procurement Description

Classroom Furniture to be purchased, age appropriate tables, chairs, shelves, teacher desks, and learning and play materials

Site Acquisition	No
Site Disposition	No
Site Easement	No
Site Lease (Landlord)	No

District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date	7/31/2021
DFP Priority	

5.2 - PRE-K/Daycare Center (Inspire) @ current Indian Hills Campus Indian Hills Elementary School

Estimated Cost: \$8,623,585.00
Facility: No Data
Description: No Data

Project Not Listed on DFPNo

Inventory

Facility Name

Scope

Provide a Complete Narrative of the Proposed Project

Expansion of MLK Early Learning Center for 11 new classrooms, including, but not limited to, paint, flooring, replacing ceiling tiles, connecting classroom bathrooms, doors and frames.

Classroom Furniture to be purchased, age appropriate tables, chairs, shelves, teacher desks, and learning and play materials

Work Related to Project But Excluded from this BG1 Scope

Financial Plan

Probable Costs

Proposed Plan to Finance Application

Total Construction Cost	\$125,000.00
Construction Contingency	\$6,250.00
Architect / Engineer Fee	
Construction Manager Fee	
Fiscal Agent Fee	
Bond Discount	
Equipment / Furnishings	\$268,750.00
Equipment / Computers	
Technology Network System (KETS)	
Site Acquisition/Disposition	
Site Survey	
Geotechnical Investigations	
Special Inspections	
Commissioning	
Advertising	
Printing	

Other Probable Costs

Title	Amount
No Data	
No Data	
No Data	
Total Project Cost	\$400,000.00

Funds Available

Bond Sale - SFCC
Bond Requirement - SFCC
Local FSPK Bond Sale
Local General Fund Bond Sale
Cash - SFCC Requirement
Cash - Building Fund
Cash - Capital Outlay
Cash - Investment Earnings
Cash - General Fund
City - County - KYTC Reimbursement
KETS
Federal Funds
External Partner Agreement

Residual Funds

BG Number	Fund Source	Amount
No Data	No Data	No Data
Residual Funds Total:		\$0.00

Other Available Funds

Title	Amount
Donated Fund - JSMC Foundation	\$400,000.00
No Data	
No Data	
Total Funds Available	\$400,000.00

BG1 Signature Page (Online Form Ref# 22316)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

_____ Superintendent	_____ Date
_____ Finance Officer	_____ Date

Chairman

Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial