

**2025-2026 Activity Fund Principal's Combining Budget**

ACTIVITY ACCOUNT		BEGINNING BUDGET	ESTIMATED RECEIPTS	ESTIMATED EXPENDITURES	BALANCE
100	Miscellaneous	\$1,991.98	\$420.00	\$150.00	\$2,261.98
110	Vending-Teachers	\$787.11	\$60.00	\$0.00	\$847.11
200	Start-Up Cash	\$0.00	\$1,800.00	\$1,800.00	\$0.00
220	Principal's Account	\$6,579.22	\$0.00	\$500.00	\$6,079.22
420	Robotics	\$1,945.48	\$2,500.00	\$3,481.00	\$964.48
430	Academic Team	\$2,132.50	\$5,375.00	\$7,480.00	\$27.50
462	K-3 STEAM CLUB	\$3,046.92	\$0.00	\$0.00	\$3,046.92
500	Athletics	\$40,000.00	\$6,750.00	\$17,075.00	\$29,675.00
501	Athletic Concessions	\$0.00	\$3,500.00	\$1,500.00	\$2,000.00
502	Volleyball	\$0.00	\$4,500.00	\$5,500.00	-\$1,000.00
503	Cheerleading	\$0.00	\$5,000.00	\$5,600.00	-\$600.00
504	Track & Field	\$0.00	\$3,750.00	\$4,150.00	-\$400.00
505	Soccer	\$0.00	\$8,800.00	\$9,000.00	-\$200.00
506	Field Hockey	\$0.00	\$5,500.00	\$5,600.00	-\$100.00
507	Basketball	\$0.00	\$34,625.00	\$41,700.00	-\$7,075.00
508	Lacrosse	\$0.00	\$5,600.00	\$5,800.00	-\$200.00
510	APS Basketball Tournament	\$0.00	\$5,900.00	\$3,100.00	\$2,800.00
512	Cross Country	\$0.00	\$7,500.00	\$8,200.00	-\$700.00
550	Lacrosse Club	\$450.00	\$510.00	\$350.00	\$610.00
620	After School Cares Club	\$3,000.00	\$40,000.00	\$39,000.00	\$4,000.00
650	Spanish Club	\$300.00	\$600.00	\$600.00	\$300.00
670	KYA	\$455.00	\$12,005.00	\$11,525.00	\$935.00
675	KUNA	\$322.39	\$11,725.00	\$11,625.00	\$422.39
681	Community Service Club	\$200.00	\$1,250.00	\$1,000.00	\$450.00
690	Math Counts	\$1,790.00	\$0.00	\$0.00	\$1,790.00
699	FT General	\$1,488.98	\$0.00	\$0.00	\$1,488.98
700	FT K-1	\$0.00	\$0.00	\$0.00	\$0.00
701	FT Kindergarten	\$0.00	\$3,671.00	\$3,671.00	\$0.00
702	FT 1st	\$0.00	\$3,615.00	\$3,615.00	\$0.00
710	FT 2-3	\$0.00	\$0.00	\$0.00	\$0.00
712	FT 2nd	\$0.00	\$3,775.00	\$3,775.00	\$0.00
713	FT 3rd	\$0.00	\$2,400.00	\$2,400.00	\$0.00
720	FT 4th	\$0.00	\$6,150.00	\$6,150.00	\$0.00
730	FT 5th	\$0.00	\$1,370.00	\$1,370.00	\$0.00
740	FT 6th	\$0.00	\$0.00	\$0.00	\$0.00
745	FT 6-7	\$0.00	\$0.00	\$0.00	\$0.00
746	FT 6 & 8	\$0.00	\$0.00	\$0.00	\$0.00
750	FT 7-8	\$0.00	\$0.00	\$0.00	\$0.00
755	FT 6-7-8	\$0.00	\$11,600.00	\$11,600.00	\$0.00
757	FT 7th	\$0.00	\$20,600.00	\$20,600.00	\$0.00
758	FT 8th	\$0.00	\$0.00	\$0.00	\$0.00
800	APTA In/Out Account	\$0.00	\$35,000.00	\$35,000.00	\$0.00
900	Library	\$3,298.55	\$4,700.00	\$5,400.00	\$2,598.55
2026	Class of 2026	\$8,574.99	\$56,358.60	\$64,933.59	\$0.00
2027	Class of 2027	\$0.00	\$13,728.00	\$2,821.72	\$16,549.72
2028	Class of 2028	\$0.00	\$7,995.00	\$1,662.88	\$9,657.88
	TOTALS	\$76,363.12	\$338,632.60	\$347,735.19	\$76,229.73