

# ANCHORAGE BOARD OF EDUCATION

## TENTATIVE BUDGET REPORT FOR FY 2026

GENERAL FUND (1)		LAST FY ACTUALS	CY BUDGET APPROP	NY BUDGET APPROP
REVENUES				
0999 BEGINNING BALANCE				
	TOTAL 0999 BEGINNING BALANCE	3,316,748.63	3,322,829.00	3,100,000.00
RECEIPTS				
REVENUE FROM LOCAL SOURCES				
AD VALOREM TAXES				
1111	GENERAL PROPERTY TAX	4,876,743.71	5,737,766.00	5,192,399.00
1111B	PERSONAL PROPERTY TAX	14,025.73	20,000.00	20,000.00
1111P	GEN PROP TAX PREPAY	.00	.00	.00
1113	PSC PROPERTY TAX	23,446.39	22,500.00	22,500.00
1113B	PSC PROPERTY TAX-TANGIBLE	59,537.37	30,000.00	30,000.00
1115	DELINQUENT PROPERTY TAX	102,364.42	138,031.00	138,031.00
1117	MOTOR VEHICLE TAX	355,660.11	350,000.00	350,000.00
	TOTAL AD VALOREM TAXES	5,431,777.73	6,298,297.00	5,752,930.00
INCOME TAXES				
1131	OCCUPATIONAL LICENSE TAX	960,674.00	925,000.00	925,000.00
	TOTAL INCOME TAXES	960,674.00	925,000.00	925,000.00
PENALTIES & INTEREST ON TAXES				
1140	PENALTIES & INTEREST ON TAXES	10,185.71	15,000.00	15,000.00
	TOTAL PENALTIES & INTEREST ON TAXES	10,185.71	15,000.00	15,000.00
OTHER TAXES				
1191	OMITTED PROPERTY TAX	49,039.07	37,500.00	37,500.00
	TOTAL OTHER TAXES	49,039.07	37,500.00	37,500.00
REVENUE OTHER LOCAL GOVERNMENT UNITS				
1280	REVENUE IN LIEU OF TAXES	.00	.00	.00
	TOTAL REVENUE OTHER LOCAL GOVERNMENT UNITS	.00	.00	.00
TUITION				
1310	TUITION FROM INDIVIDUALS	.00	.00	.00
1320	TUIT FRM OTH GOVT SRCS W/IN ST	.00	.00	.00
1340	OTHER TUITION	.00	.00	.00
1340A	KINDERGARTEN TUITION	.00	.00	.00

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## TENTATIVE BUDGET REPORT FOR FY 2026

GENERAL FUND (1)		LAST FY ACTUALS	CY BUDGET APPROP	NY BUDGET APPROP
TOTAL TUITION		.00	.00	.00
EARNINGS ON INVESTMENTS				
1510	INTEREST ON INVESTMENTS	244,254.16	185,000.00	170,000.00
TOTAL EARNINGS ON INVESTMENTS		244,254.16	185,000.00	170,000.00
STUDENT ACTIVITIES				
1740	STUDENT FEES	79,979.27	69,000.00	75,000.00
1740A	STUDENT FEES-EXTRA CURRICULAR	60,209.63	.00	75,675.00
TOTAL STUDENT ACTIVITIES		140,188.90	69,000.00	150,675.00
OTHER REVENUE FROM LOCAL SOURCES				
1919	OTHER RENTAL INCOME	6,279.00	5,000.00	8,000.00
1920	CONTRIBUTIONS/DONATIONS	.00	.00	.00
1980	REFUND OF PRIOR YR EXPENDITURE	.00	.00	15,000.00
1990	MISCELLANEOUS REVENUE	24,726.27	30,000.00	20,000.00
1990A	CONCECO ANNUITY REFUND	.00	.00	.00
1990B	MEDICAID REIMBURSEMENT	9,102.86	5,000.00	9,500.00
1990C	CENTENNIAL CELEBRATION	.00	.00	.00
TOTAL OTHER REVENUE FROM LOCAL SOURCES		40,108.13	40,000.00	52,500.00
TOTAL REVENUE FROM LOCAL SOURCES		6,876,227.70	7,569,797.00	7,103,605.00
REVENUE FROM STATE SOURCES				
STATE PROGRAM				
3111	SEEK PROGRAM	678,794.00	692,738.00	692,737.00
TOTAL STATE PROGRAM		678,794.00	692,738.00	692,737.00
OTHER STATE FUNDING				
3120	OTHER STATE FUNDING	.00	.00	.00
3126	SUB SALARY REIMB (STATE)	.00	.00	.00
3128	AUDIT REIMBURSEMENT	.00	.00	.00
TOTAL OTHER STATE FUNDING		.00	.00	.00
EXPENDITURE REIMBURSEMENTS				
3130	NATIONAL BOARD CERT TEACHER	20,000.00	15,000.00	26,000.00
3131	STATE MISCELLANEOUS REIMBURSE	.00	.00	.00
TOTAL EXPENDITURE REIMBURSEMENTS		20,000.00	15,000.00	26,000.00
REVENUE IN LIEU OF TAXES/STATE				

# ANCHORAGE BOARD OF EDUCATION

## TENTATIVE BUDGET REPORT FOR FY 2026

GENERAL FUND (1)		LAST FY ACTUALS	CY BUDGET APPROP	NY BUDGET APPROP
3800	REVENUE IN LIEU OF TAXES/STATE	8,649.36	8,500.00	8,500.00
	TOTAL REVENUE IN LIEU OF TAXES/STATE	8,649.36	8,500.00	8,500.00
REVENUE FOR ON BEHALF PAYMENTS				
3900	STATE ON-BEHALF PAYMENTS	2,175,337.00	.00	.00
	TOTAL REVENUE FOR ON BEHALF PAYMENTS	2,175,337.00	.00	.00
	TOTAL REVENUE FROM STATE SOURCES	2,882,780.36	716,238.00	727,237.00
OTHER RECEIPTS				
BOND PROCEEDS				
5100	BOND SALE	.00	.00	.00
5110	BOND PRINCIPAL PROCEEDS	.00	.00	.00
	TOTAL BOND PROCEEDS	.00	.00	.00
INTERFUND TRANSFERS				
5210	FUND TRANSFER	.00	.00	.00
5220	INDIRECT COSTS TRANSFER	.00	.00	.00
	TOTAL INTERFUND TRANSFERS	.00	.00	.00
SALE OR COMP FOR LOSS OF ASSETS				
5311	SALE OF LAND & IMPROVEMENTS	.00	.00	.00
5312	LOSS COMP - LAND & IMPROVEMNTS	.00	.00	.00
5332	LOSS COMP - BUILDINGS	.00	.00	.00
5341	SALE OF EQUIPMENT ETC	.00	.00	.00
5342	LOSS COMP - EQUIPMENT ETC	.00	.00	.00
	TOTAL SALE OR COMP FOR LOSS OF ASSETS	.00	.00	.00
	TOTAL OTHER RECEIPTS	.00	.00	.00
	TOTAL RECEIPTS	9,759,008.06	8,286,035.00	7,830,842.00
	TOTAL REVENUES	13,075,756.69	11,608,864.00	10,930,842.00

# ANCHORAGE BOARD OF EDUCATION

## TENTATIVE BUDGET REPORT FOR FY 2026

GENERAL FUND (1)	LAST FY ACTUALS	CY BUDGET APPROP	NY BUDGET APPROP
EXPENDITURES			
1000 INSTRUCTION			
0100 SALARIES PERSONNEL SERVICES	3,014,619.06	2,982,813.00	3,002,756.00
0200 EMPLOYEE BENEFITS	341,315.78	495,561.00	502,414.00
0280 ON-BEHALF	1,246,557.00	.00	.00
0300 PURCHASED PROF AND TECH SERV	33,301.18	80,000.00	105,300.00
0500 OTHER PURCHASED SERVICES	225,320.00	535,000.00	435,000.00
0600 SUPPLIES	106,511.41	260,829.00	147,710.00
0700 PROPERTY	.00	.00	.00
TOTAL 1000 INSTRUCTION	4,967,624.43	4,354,203.00	4,193,180.00
2100 STUDENT SUPPORT SERVICES			
0100 SALARIES PERSONNEL SERVICES	158,393.05	180,588.00	207,241.00
0200 EMPLOYEE BENEFITS	33,864.65	11,158.00	43,308.00
0280 ON-BEHALF	66,573.00	.00	.00
0300 PURCHASED PROF AND TECH SERV	370.00	500.00	500.00
0500 OTHER PURCHASED SERVICES	396.81	2,617.00	8,150.00
0600 SUPPLIES	542.24	1,050.00	900.00
0800 DEBT SERVICE AND MISCELLANEOUS	308.30	1,065.00	900.00
TOTAL 2100 STUDENT SUPPORT SERVICES	260,448.05	196,978.00	260,999.00
2200 INSTRUCTIONAL STAFF SUPP SERV			
0100 SALARIES PERSONNEL SERVICES	808,906.36	825,300.00	803,547.00
0200 EMPLOYEE BENEFITS	81,733.60	75,113.00	78,283.00
0280 ON-BEHALF	303,249.00	.00	.00
0300 PURCHASED PROF AND TECH SERV	47,383.25	41,250.00	41,250.00
0500 OTHER PURCHASED SERVICES	24,904.59	20,600.00	3,000.00
0600 SUPPLIES	22,959.20	27,068.17	24,500.00
0700 PROPERTY	.00	7,000.00	.00
0800 DEBT SERVICE AND MISCELLANEOUS	.00	2,250.00	2,250.00
TOTAL 2200 INSTRUCTIONAL STAFF SUPP SERV	1,289,136.00	998,581.17	952,830.00
2300 DISTRICT ADMIN SUPPORT			
0100 SALARIES PERSONNEL SERVICES	159,998.64	228,212.00	251,000.00
0200 EMPLOYEE BENEFITS	62,638.02	84,748.00	123,488.00
0280 ON-BEHALF	77,706.00	.00	.00
0300 PURCHASED PROF AND TECH SERV	98,895.53	80,130.00	98,550.00
0500 OTHER PURCHASED SERVICES	273,807.19	139,210.00	172,250.00
0600 SUPPLIES	16,713.97	30,550.00	16,000.00
0800 DEBT SERVICE AND MISCELLANEOUS	1,018.00	2,000.00	2,000.00
0840 CONTINGENCY	.00	721,065.48	512,746.00
TOTAL 2300 DISTRICT ADMIN SUPPORT	690,777.35	1,285,915.48	1,176,034.00
2400 SCHOOL ADMIN SUPPORT			

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GENERAL FUND (1)		LAST FY ACTUALS	CY BUDGET APPROP	NY BUDGET APPROP
0100	SALARIES PERSONNEL SERVICES	332,445.17	341,760.00	316,592.00
0200	EMPLOYEE BENEFITS	31,140.27	30,372.00	23,020.00
0280	ON-BEHALF	142,714.00	.00	.00
0300	PURCHASED PROF AND TECH SERV	1,017.34	1,350.00	2,500.00
0500	OTHER PURCHASED SERVICES	1,204.57	7,500.00	3,500.00
0600	SUPPLIES	5,830.95	7,000.00	5,000.00
0700	PROPERTY	.00	.00	.00
TOTAL 2400 SCHOOL ADMIN SUPPORT		514,352.30	387,982.00	350,612.00
2500 BUSINESS SUPPORT SERVICES				
0100	SALARIES PERSONNEL SERVICES	373,605.36	489,300.00	351,247.00
0200	EMPLOYEE BENEFITS	58,688.83	66,626.00	48,090.00
0280	ON-BEHALF	167,905.00	.00	.00
0300	PURCHASED PROF AND TECH SERV	46,517.21	41,228.00	62,500.00
0400	PURCHASED PROPERTY SERVICES	7,315.00	10,000.00	10,000.00
0500	OTHER PURCHASED SERVICES	62,940.18	21,501.01	22,250.00
0600	SUPPLIES	11,677.93	13,007.80	13,500.00
0700	PROPERTY	122,207.67	140,408.88	140,000.00
0800	DEBT SERVICE AND MISCELLANEOUS	1,489.90	1,025.00	.00
TOTAL 2500 BUSINESS SUPPORT SERVICES		852,347.08	783,096.69	647,587.00
2600 PLANT OPERATIONS & MAINTENANCE				
0100	SALARIES PERSONNEL SERVICES	312,598.29	273,503.00	240,200.00
0200	EMPLOYEE BENEFITS	58,617.65	71,339.00	61,400.00
0280	ON-BEHALF	127,790.00	.00	.00
0300	PURCHASED PROF AND TECH SERV	81,269.07	136,633.00	100,000.00
0400	PURCHASED PROPERTY SERVICES	363,706.11	2,938,000.28	2,752,500.00
0500	OTHER PURCHASED SERVICES	46,784.10	12,562.00	30,500.00
0600	SUPPLIES	159,109.68	170,070.38	165,000.00
0700	PROPERTY	.00	.00	.00
0900	OTHER ITEMS	.00	.00	.00
TOTAL 2600 PLANT OPERATIONS & MAINTENANCE		1,149,874.90	3,602,107.66	3,349,600.00
5200 FUND TRANSFERS				
0900	OTHER ITEMS	7,751.00	.00	.00
TOTAL 5200 FUND TRANSFERS		7,751.00	.00	.00
TOTAL EXPENDITURES		9,732,311.11	11,608,864.00	10,930,842.00
TOTAL FOR GENERAL FUND (1)		3,343,445.58	.00	.00

# ANCHORAGE BOARD OF EDUCATION

## TENTATIVE BUDGET REPORT FOR FY 2026

SPECIAL REVENUE (2)		LAST FY ACTUALS	CY BUDGET APPROP	NY BUDGET APPROP
REVENUES				
0999 BEGINNING BALANCE				
	TOTAL 0999 BEGINNING BALANCE	.00	.00	.00
RECEIPTS				
REVENUE FROM LOCAL SOURCES				
EARNINGS ON INVESTMENTS				
1510	INTEREST ON INVESTMENTS	1,107.70	.00	.00
	TOTAL EARNINGS ON INVESTMENTS	1,107.70	.00	.00
STUDENT ACTIVITIES				
1740C	STUDENT FEES-CHROMEBOOKS	.00	.00	.00
	TOTAL STUDENT ACTIVITIES	.00	.00	.00
OTHER REVENUE FROM LOCAL SOURCES				
1920	CONTRIBUTIONS/DONATIONS	24,617.00	36,400.00	36,400.00
	TOTAL OTHER REVENUE FROM LOCAL SOURCES	24,617.00	36,400.00	36,400.00
	TOTAL REVENUE FROM LOCAL SOURCES	25,724.70	36,400.00	36,400.00
REVENUE FROM STATE SOURCES				
STATE PROGRAM				
3111	SEEK PROGRAM	.00	.00	.00
	TOTAL STATE PROGRAM	.00	.00	.00
RESTRICTED				
3200	RESTRICTED STATE REVENUE	113,326.00	135,801.00	155,801.00
	TOTAL RESTRICTED	113,326.00	135,801.00	155,801.00
REVENUE IN LIEU OF TAXES/STATE				
3800A	REV IN LIEU OF TAX/STATE--USF	.00	.00	.00
	TOTAL REVENUE IN LIEU OF TAXES/STATE	.00	.00	.00
	TOTAL REVENUE FROM STATE SOURCES	113,326.00	135,801.00	155,801.00
REVENUE FROM FEDERAL SOURCES				

# ANCHORAGE BOARD OF EDUCATION

## TENTATIVE BUDGET REPORT FOR FY 2026

SPECIAL REVENUE (2)		LAST FY ACTUALS	CY BUDGET APPROP	NY BUDGET APPROP
RESTRICTED THROUGH THE STATE				
4500	RESTRICTED FED THRU STATE	160,068.00	135,999.00	140,549.00
	TOTAL RESTRICTED THROUGH THE STATE	160,068.00	135,999.00	140,549.00
	TOTAL REVENUE FROM FEDERAL SOURCES	160,068.00	135,999.00	140,549.00
OTHER RECEIPTS				
INTERFUND TRANSFERS				
5210	FUND TRANSFER	7,751.00	.00	.00
	TOTAL INTERFUND TRANSFERS	7,751.00	.00	.00
	TOTAL OTHER RECEIPTS	7,751.00	.00	.00
	TOTAL RECEIPTS	306,869.70	308,200.00	332,750.00
	TOTAL REVENUES	306,869.70	308,200.00	332,750.00

# ANCHORAGE BOARD OF EDUCATION

## TENTATIVE BUDGET REPORT FOR FY 2026

SPECIAL REVENUE (2)		LAST FY ACTUALS	CY BUDGET APPROP	NY BUDGET APPROP
EXPENDITURES				
1000 INSTRUCTION				
0100	SALARIES PERSONNEL SERVICES	113,281.54	77,880.00	78,392.60
0200	EMPLOYEE BENEFITS	2,811.72	888.28	1,446.00
0300	PURCHASED PROF AND TECH SERV	60,029.87	97,450.72	111,657.40
0400	PURCHASED PROPERTY SERVICES	.00	.00	.00
0500	OTHER PURCHASED SERVICES	70,887.33	26,215.00	26,380.00
0600	SUPPLIES	6,243.50	71,897.00	80,167.00
0700	PROPERTY	16,353.74	16,800.00	16,800.00
0800	DEBT SERVICE AND MISCELLANEOUS	19,355.00	.00	.00
0840	CONTINGENCY	.00	.00	.00
0900	OTHER ITEMS	.00	.00	.00
TOTAL 1000 INSTRUCTION		288,962.70	291,131.00	314,843.00
2200 INSTRUCTIONAL STAFF SUPP SERV				
0100	SALARIES PERSONNEL SERVICES	7,907.00	7,069.00	4,108.00
0200	EMPLOYEE BENEFITS	.00	.00	705.00
0300	PURCHASED PROF AND TECH SERV	10,000.00	10,000.00	11,250.00
0500	OTHER PURCHASED SERVICES	.00	.00	.00
0600	SUPPLIES	.00	.00	1,844.00
0700	PROPERTY	.00	.00	.00
0800	DEBT SERVICE AND MISCELLANEOUS	.00	.00	.00
TOTAL 2200 INSTRUCTIONAL STAFF SUPP SERV		17,907.00	17,069.00	17,907.00
5200 FUND TRANSFERS				
0900	OTHER ITEMS	.00	.00	.00
TOTAL 5200 FUND TRANSFERS		.00	.00	.00
TOTAL EXPENDITURES		306,869.70	308,200.00	332,750.00
TOTAL FOR SPECIAL REVENUE (2)		.00	.00	.00



# ANCHORAGE BOARD OF EDUCATION

## TENTATIVE BUDGET REPORT FOR FY 2026

DISTRICT ACTIVITY (SPEC REV) (25)		LAST FY ACTUALS	CY BUDGET APPROP	NY BUDGET APPROP
REVENUES				
0999 BEGINNING BALANCE				
	TOTAL 0999 BEGINNING BALANCE	111,486.10	.00	.00
RECEIPTS				
REVENUE FROM LOCAL SOURCES				
STUDENT ACTIVITIES				
1710	ADMISSIONS	.00	.00	.00
1720	SALES	.00	.00	.00
1730	CLUB & OTHER DUES	.00	.00	.00
1740	STUDENT FEES	.00	.00	.00
1790	REVENUE OTHER	312,923.09	.00	.00
	TOTAL STUDENT ACTIVITIES	312,923.09	.00	.00
	TOTAL REVENUE FROM LOCAL SOURCES	312,923.09	.00	.00
	TOTAL RECEIPTS	312,923.09	.00	.00
	TOTAL REVENUES	424,409.19	.00	.00

# ANCHORAGE BOARD OF EDUCATION

## TENTATIVE BUDGET REPORT FOR FY 2026

DISTRICT ACTIVITY (SPEC REV) (25)		LAST FY ACTUALS	CY BUDGET APPROP	NY BUDGET APPROP
EXPENDITURES				
1000 INSTRUCTION				
0100	SALARIES PERSONNEL SERVICES	.00	.00	.00
0300	PURCHASED PROF AND TECH SERV	.00	.00	.00
0500	OTHER PURCHASED SERVICES	.00	.00	.00
0600	SUPPLIES	303,341.14	.00	.00
0800	DEBT SERVICE AND MISCELLANEOUS	.00	.00	.00
TOTAL 1000 INSTRUCTION		303,341.14	.00	.00
2200 INSTRUCTIONAL STAFF SUPP SERV				
0100	SALARIES PERSONNEL SERVICES	.00	.00	.00
0300	PURCHASED PROF AND TECH SERV	.00	.00	.00
0500	OTHER PURCHASED SERVICES	.00	.00	.00
0600	SUPPLIES	.00	.00	.00
0800	DEBT SERVICE AND MISCELLANEOUS	.00	.00	.00
TOTAL 2200 INSTRUCTIONAL STAFF SUPP SERV		.00	.00	.00
2700 STUDENT TRANSPORTATION				
0100	SALARIES PERSONNEL SERVICES	.00	.00	.00
0300	PURCHASED PROF AND TECH SERV	.00	.00	.00
0500	OTHER PURCHASED SERVICES	.00	.00	.00
0600	SUPPLIES	.00	.00	.00
0800	DEBT SERVICE AND MISCELLANEOUS	.00	.00	.00
TOTAL 2700 STUDENT TRANSPORTATION		.00	.00	.00
TOTAL EXPENDITURES		303,341.14	.00	.00
TOTAL FOR DISTRICT ACTIVITY (SPEC REV (25)		121,068.05	.00	.00

# ANCHORAGE BOARD OF EDUCATION

## TENTATIVE BUDGET REPORT FOR FY 2026

CAPITAL OUTLAY FUND (310)		LAST FY ACTUALS	CY BUDGET APPROP	NY BUDGET APPROP
REVENUES				
0999 BEGINNING BALANCE				
TOTAL 0999 BEGINNING BALANCE		.00	.00	.00
RECEIPTS				
REVENUE FROM LOCAL SOURCES				
EARNINGS ON INVESTMENTS				
1510 INTEREST ON INVESTMENTS		3,483.06	.00	.00
TOTAL EARNINGS ON INVESTMENTS		3,483.06	.00	.00
TOTAL REVENUE FROM LOCAL SOURCES		3,483.06	.00	.00
REVENUE FROM STATE SOURCES				
RESTRICTED				
3200 RESTRICTED STATE REVENUE		38,636.00	39,430.00	39,430.00
TOTAL RESTRICTED		38,636.00	39,430.00	39,430.00
TOTAL REVENUE FROM STATE SOURCES		38,636.00	39,430.00	39,430.00
OTHER RECEIPTS				
INTERFUND TRANSFERS				
5210 FUND TRANSFER		.00	.00	.00
TOTAL INTERFUND TRANSFERS		.00	.00	.00
TOTAL OTHER RECEIPTS		.00	.00	.00
TOTAL RECEIPTS		42,119.06	39,430.00	39,430.00
TOTAL REVENUES		42,119.06	39,430.00	39,430.00

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## TENTATIVE BUDGET REPORT FOR FY 2026

CAPITAL OUTLAY FUND (310)		LAST FY ACTUALS	CY BUDGET APPROP	NY BUDGET APPROP
EXPENDITURES				
5100 DEBT SERVICE				
0400	PURCHASED PROPERTY SERVICES	.00	39,430.00	39,430.00
0500	OTHER PURCHASED SERVICES	.00	.00	.00
0800	DEBT SERVICE AND MISCELLANEOUS	.00	.00	.00
TOTAL 5100 DEBT SERVICE		.00	39,430.00	39,430.00
5200 FUND TRANSFERS				
0900	OTHER ITEMS	.00	.00	.00
TOTAL 5200 FUND TRANSFERS		.00	.00	.00
TOTAL EXPENDITURES		.00	39,430.00	39,430.00
TOTAL FOR CAPITAL OUTLAY FUND (310)		42,119.06	.00	.00

# ANCHORAGE BOARD OF EDUCATION

## TENTATIVE BUDGET REPORT FOR FY 2026

BUILDING FUND (FSPK) (320)		LAST FY ACTUALS	CY BUDGET APPROP	NY BUDGET APPROP
REVENUES				
0999 BEGINNING BALANCE				
	TOTAL 0999 BEGINNING BALANCE	.00	.00	.00
RECEIPTS				
REVENUE FROM LOCAL SOURCES				
AD VALOREM TAXES				
1111	GENERAL PROPERTY TAX	291,326.00	302,352.00	298,758.00
1115	DELINQUENT PROPERTY TAX	.00	.00	.00
	TOTAL AD VALOREM TAXES	291,326.00	302,352.00	298,758.00
EARNINGS ON INVESTMENTS				
1510	INTEREST ON INVESTMENTS	70,568.35	.00	.00
	TOTAL EARNINGS ON INVESTMENTS	70,568.35	.00	.00
	TOTAL REVENUE FROM LOCAL SOURCES	361,894.35	302,352.00	298,758.00
REVENUE FROM STATE SOURCES				
RESTRICTED				
3200	RESTRICTED STATE REVENUE	.00	.00	.00
	TOTAL RESTRICTED	.00	.00	.00
	TOTAL REVENUE FROM STATE SOURCES	.00	.00	.00
OTHER RECEIPTS				
INTERFUND TRANSFERS				
5210	FUND TRANSFER	.00	.00	.00
	TOTAL INTERFUND TRANSFERS	.00	.00	.00
	TOTAL OTHER RECEIPTS	.00	.00	.00
	TOTAL RECEIPTS	361,894.35	302,352.00	298,758.00
	TOTAL REVENUES	361,894.35	302,352.00	298,758.00

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## TENTATIVE BUDGET REPORT FOR FY 2026

BUILDING FUND (FSPK) (320)		LAST FY ACTUALS	CY BUDGET APPROP	NY BUDGET APPROP
EXPENDITURES				
5100 DEBT SERVICE				
0400	PURCHASED PROPERTY SERVICES	.00	302,352.00	298,758.00
0500	OTHER PURCHASED SERVICES	.00	.00	.00
0800	DEBT SERVICE AND MISCELLANEOUS	.00	.00	.00
	TOTAL 5100 DEBT SERVICE	.00	302,352.00	298,758.00
5200 FUND TRANSFERS				
0900	OTHER ITEMS	100,000.00	.00	.00
	TOTAL 5200 FUND TRANSFERS	100,000.00	.00	.00
	TOTAL EXPENDITURES	100,000.00	302,352.00	298,758.00
	TOTAL FOR BUILDING FUND (FSPK) (320)	261,894.35	.00	.00

# ANCHORAGE BOARD OF EDUCATION

## TENTATIVE BUDGET REPORT FOR FY 2026

CONSTRUCTION FUND (360)		LAST FY ACTUALS	CY BUDGET APPROP	NY BUDGET APPROP
REVENUES				
0999 BEGINNING BALANCE				
	TOTAL 0999 BEGINNING BALANCE	.00	.00	.00
RECEIPTS				
REVENUE FROM LOCAL SOURCES				
OTHER REVENUE FROM LOCAL SOURCES				
1920	CONTRIBUTIONS/DONATIONS	113,610.00	.00	.00
1990	MISCELLANEOUS REVENUE	.00	.00	.00
	TOTAL OTHER REVENUE FROM LOCAL SOURCES	113,610.00	.00	.00
	TOTAL REVENUE FROM LOCAL SOURCES	113,610.00	.00	.00
OTHER RECEIPTS				
INTERFUND TRANSFERS				
5210	FUND TRANSFER	100,000.00	.00	.00
	TOTAL INTERFUND TRANSFERS	100,000.00	.00	.00
	TOTAL OTHER RECEIPTS	100,000.00	.00	.00
	TOTAL RECEIPTS	213,610.00	.00	.00
	TOTAL REVENUES	213,610.00	.00	.00

# ANCHORAGE BOARD OF EDUCATION

## TENTATIVE BUDGET REPORT FOR FY 2026

CONSTRUCTION FUND (360)		LAST FY ACTUALS	CY BUDGET APPROP	NY BUDGET APPROP
EXPENDITURES				
4700 BUILDING IMPROVEMENTS				
0100	SALARIES PERSONNEL SERVICES	.00	.00	.00
0200	EMPLOYEE BENEFITS	.00	.00	.00
0300	PURCHASED PROF AND TECH SERV	11,760.24	.00	.00
0400	PURCHASED PROPERTY SERVICES	127,844.71	.00	.00
0500	OTHER PURCHASED SERVICES	3,764.84	.00	.00
0600	SUPPLIES	.00	.00	.00
0700	PROPERTY	.00	.00	.00
TOTAL 4700 BUILDING IMPROVEMENTS		143,369.79	.00	.00
TOTAL EXPENDITURES		143,369.79	.00	.00
TOTAL FOR CONSTRUCTION FUND (360)		70,240.21	.00	.00



# ANCHORAGE BOARD OF EDUCATION

## TENTATIVE BUDGET REPORT FOR FY 2026

DEBT SERVICE FUND (400)		LAST FY ACTUALS	CY BUDGET APPROP	NY BUDGET APPROP
REVENUES				
RECEIPTS				
REVENUE FROM STATE SOURCES				
REVENUE FOR ON BEHALF PAYMENTS				
3900	STATE ON-BEHALF PAYMENTS	11,933.00	.00	.00
	TOTAL REVENUE FOR ON BEHALF PAYMENTS	11,933.00	.00	.00
	TOTAL REVENUE FROM STATE SOURCES	11,933.00	.00	.00
OTHER RECEIPTS				
BOND PROCEEDS				
5100	BOND SALE	.00	.00	.00
5110	BOND PRINCIPAL PROCEEDS	.00	.00	.00
	TOTAL BOND PROCEEDS	.00	.00	.00
INTERFUND TRANSFERS				
5210	FUND TRANSFER	.00	.00	.00
	TOTAL INTERFUND TRANSFERS	.00	.00	.00
	TOTAL OTHER RECEIPTS	.00	.00	.00
	TOTAL RECEIPTS	11,933.00	.00	.00
	TOTAL REVENUES	11,933.00	.00	.00

# ANCHORAGE BOARD OF EDUCATION

## TENTATIVE BUDGET REPORT FOR FY 2026

DEBT SERVICE FUND (400)		LAST FY ACTUALS	CY BUDGET APPROP	NY BUDGET APPROP
EXPENDITURES				
5100 DEBT SERVICE				
0800	DEBT SERVICE AND MISCELLANEOUS	11,933.00	.00	.00
0900	OTHER ITEMS	.00	.00	.00
TOTAL 5100 DEBT SERVICE		11,933.00	.00	.00
TOTAL EXPENDITURES		11,933.00	.00	.00
TOTAL FOR DEBT SERVICE FUND (400)		.00	.00	.00

# ANCHORAGE BOARD OF EDUCATION

## TENTATIVE BUDGET REPORT FOR FY 2026

FOOD SERVICE FUND (51)		LAST FY ACTUALS	CY BUDGET APPROP	NY BUDGET APPROP
REVENUES				
0999 BEGINNING BALANCE				
	TOTAL 0999 BEGINNING BALANCE	112,324.68	172,180.90	170,300.00
RECEIPTS				
REVENUE FROM LOCAL SOURCES				
EARNINGS ON INVESTMENTS				
1510	INTEREST ON INVESTMENTS	8,783.19	3,000.00	7,200.00
	TOTAL EARNINGS ON INVESTMENTS	8,783.19	3,000.00	7,200.00
FOOD SERVICE				
1611	REIMBURSABLE SCHOOL LUNCH PROG	.00	.00	.00
1612	REIMBURSABLE SCH BREAKFAST PRG	.00	.00	.00
1613	REIMBURSABLE SPECIAL MILK PROG	.00	.00	.00
1621	NON-REIMBURSABLE LUNCH PROG	.00	.00	.00
1622	NON-REIMBURSABLE BREAKFAST PRG	.00	.00	.00
1623	NON-REIMBURSABLE MILK PROGRAM	.00	.00	.00
1624	NON-REIMBURSABLE A LA CARTE PRG	.00	.00	.00
1629	NON-REIMBURSABLE OTHER FOOD PRG	66,141.47	60,000.00	60,000.00
1629A	MY SCHOOL BUCKS RECEIPTS	169,310.82	112,500.00	150,000.00
1630	SPECIAL FUNCTIONS	.00	.00	.00
	TOTAL FOOD SERVICE	235,452.29	172,500.00	210,000.00
OTHER REVENUE FROM LOCAL SOURCES				
1920	CONTRIBUTIONS/DONATIONS	.00	.00	.00
1980	REFUND OF PRIOR YR EXPENDITURE	.00	.00	.00
1990	MISCELLANEOUS REVENUE	.00	.00	.00
	TOTAL OTHER REVENUE FROM LOCAL SOURCES	.00	.00	.00
	TOTAL REVENUE FROM LOCAL SOURCES	244,235.48	175,500.00	217,200.00
REVENUE FROM STATE SOURCES				
RESTRICTED				
3200	RESTRICTED STATE REVENUE	2,041.43	1,425.00	1,425.00
	TOTAL RESTRICTED	2,041.43	1,425.00	1,425.00
REVENUE IN LIEU OF TAXES/STATE				
3800	REVENUE IN LIEU OF TAXES/STATE	.00	.00	.00

# ANCHORAGE BOARD OF EDUCATION

## TENTATIVE BUDGET REPORT FOR FY 2026

FOOD SERVICE FUND (51)		LAST FY ACTUALS	CY BUDGET APPROP	NY BUDGET APPROP
TOTAL REVENUE IN LIEU OF TAXES/STATE		.00	.00	.00
REVENUE FOR ON BEHALF PAYMENTS				
3900	STATE ON-BEHALF PAYMENTS	44,938.00	.00	.00
TOTAL REVENUE FOR ON BEHALF PAYMENTS		44,938.00	.00	.00
TOTAL REVENUE FROM STATE SOURCES		46,979.43	1,425.00	1,425.00
REVENUE FROM FEDERAL SOURCES				
RESTRICTED THROUGH THE STATE				
4500	RESTRICTED FED THRU STATE	57,620.20	20,000.00	20,000.00
TOTAL RESTRICTED THROUGH THE STATE		57,620.20	20,000.00	20,000.00
UNDEFINED REV TYPE				
4950	CHILD NUTR PRG DONATED COMMOD	18,171.00	.00	.00
TOTAL UNDEFINED REV TYPE		18,171.00	.00	.00
TOTAL REVENUE FROM FEDERAL SOURCES		75,791.20	20,000.00	20,000.00
OTHER RECEIPTS				
INTERFUND TRANSFERS				
5210	FUND TRANSFER	.00	.00	.00
TOTAL INTERFUND TRANSFERS		.00	.00	.00
SALE OR COMP FOR LOSS OF ASSETS				
5341	SALE OF EQUIPMENT ETC	.00	.00	.00
5342	LOSS COMP - EQUIPMENT ETC	.00	.00	.00
TOTAL SALE OR COMP FOR LOSS OF ASSETS		.00	.00	.00
TOTAL OTHER RECEIPTS		.00	.00	.00
TOTAL RECEIPTS		367,006.11	196,925.00	238,625.00
TOTAL REVENUES		479,330.79	369,105.90	408,925.00

# ANCHORAGE BOARD OF EDUCATION

## TENTATIVE BUDGET REPORT FOR FY 2026

FOOD SERVICE FUND (51)		LAST FY ACTUALS	CY BUDGET APPROP	NY BUDGET APPROP
EXPENDITURES				
3100 FOOD SERVICE OPERATION				
0100	SALARIES PERSONNEL SERVICES	98,366.46	105,902.00	155,725.00
0200	EMPLOYEE BENEFITS	1,314.76	32,618.00	40,200.00
0280	ON-BEHALF	44,938.00	.00	.00
0300	PURCHASED PROF AND TECH SERV	1,350.00	3,700.00	2,500.00
0400	PURCHASED PROPERTY SERVICES	2,292.91	4,000.00	4,000.00
0500	OTHER PURCHASED SERVICES	.00	2,000.00	2,000.00
0600	SUPPLIES	155,076.23	155,000.00	139,000.00
0700	PROPERTY	4,050.00	.00	.00
0800	DEBT SERVICE AND MISCELLANEOUS	35.00	1,500.00	1,500.00
0840	CONTINGENCY	.00	64,385.90	64,000.00
TOTAL 3100 FOOD SERVICE OPERATION		307,423.36	369,105.90	408,925.00
5200 FUND TRANSFERS				
0900	OTHER ITEMS	.00	.00	.00
TOTAL 5200 FUND TRANSFERS		.00	.00	.00
TOTAL EXPENDITURES		307,423.36	369,105.90	408,925.00
TOTAL FOR FOOD SERVICE FUND (51)		171,907.43	.00	.00

# ANCHORAGE BOARD OF EDUCATION

## TENTATIVE BUDGET REPORT FOR FY 2026

AFTER SCHOOL/SUMMER PROGRAMS (52)		LAST FY ACTUALS	CY BUDGET APPROP	NY BUDGET APPROP
REVENUES				
0999 BEGINNING BALANCE				
	TOTAL 0999 BEGINNING BALANCE	2,736.32	15,120.91	15,120.91
RECEIPTS				
REVENUE FROM LOCAL SOURCES				
TUITION				
1340	OTHER TUITION	21,970.00	22,000.00	22,000.00
	TOTAL TUITION	21,970.00	22,000.00	22,000.00
	TOTAL REVENUE FROM LOCAL SOURCES	21,970.00	22,000.00	22,000.00
	TOTAL RECEIPTS	21,970.00	22,000.00	22,000.00
	TOTAL REVENUES	24,706.32	37,120.91	37,120.91

# ANCHORAGE BOARD OF EDUCATION

## TENTATIVE BUDGET REPORT FOR FY 2026

AFTER SCHOOL/SUMMER PROGRAMS (52)		LAST FY ACTUALS	CY BUDGET APPROP	NY BUDGET APPROP
EXPENDITURES				
3200 DAY CARE OPERATIONS				
0100	SALARIES PERSONNEL SERVICES	8,599.38	17,750.00	17,750.00
0200	EMPLOYEE BENEFITS	-5,142.95	970.00	970.00
0300	PURCHASED PROF AND TECH SERV	.00	500.00	500.00
0600	SUPPLIES	648.98	498.00	498.00
0700	PROPERTY	.00	.00	.00
0840	CONTINGENCY	.00	17,402.91	17,402.91
0900	OTHER ITEMS	.00	.00	.00
TOTAL 3200 DAY CARE OPERATIONS		4,105.41	37,120.91	37,120.91
5200 FUND TRANSFERS				
0900	OTHER ITEMS	.00	.00	.00
TOTAL 5200 FUND TRANSFERS		.00	.00	.00
TOTAL EXPENDITURES		4,105.41	37,120.91	37,120.91
TOTAL FOR AFTER SCHOOL/SUMMER PROGRAM (52)		20,600.91	.00	.00

# ANCHORAGE BOARD OF EDUCATION

## TENTATIVE BUDGET REPORT FOR FY 2026

LUNCH BUNCH (61)		LAST FY ACTUALS	CY BUDGET APPROP	NY BUDGET APPROP
REVENUES				
0999 BEGINNING BALANCE				
	TOTAL 0999 BEGINNING BALANCE	.00	.00	.00
RECEIPTS				
REVENUE FROM LOCAL SOURCES				
TUITION				
1340	OTHER TUITION	.00	.00	.00
	TOTAL TUITION	.00	.00	.00
	TOTAL REVENUE FROM LOCAL SOURCES	.00	.00	.00
	TOTAL RECEIPTS	.00	.00	.00
	TOTAL REVENUES	.00	.00	.00



# ANCHORAGE BOARD OF EDUCATION

## TENTATIVE BUDGET REPORT FOR FY 2026

LUNCH BUNCH (61)		LAST FY ACTUALS	CY BUDGET APPROP	NY BUDGET APPROP
EXPENDITURES				
3300 COMMUNITY SERVICES				
0100	SALARIES PERSONNEL SERVICES	.00	.00	.00
0200	EMPLOYEE BENEFITS	.00	.00	.00
0600	SUPPLIES	.00	.00	.00
0840	CONTINGENCY	.00	.00	.00
0900	OTHER ITEMS	.00	.00	.00
TOTAL 3300 COMMUNITY SERVICES		.00	.00	.00
5200 FUND TRANSFERS				
0900	OTHER ITEMS	.00	.00	.00
TOTAL 5200 FUND TRANSFERS		.00	.00	.00
TOTAL EXPENDITURES		.00	.00	.00
TOTAL FOR LUNCH BUNCH (61)		.00	.00	.00

# ANCHORAGE BOARD OF EDUCATION

## TENTATIVE BUDGET REPORT FOR FY 2026

SUMMER PROGRAM (62)		LAST FY ACTUALS	CY BUDGET APPROP	NY BUDGET APPROP
REVENUES				
0999 BEGINNING BALANCE				
	TOTAL 0999 BEGINNING BALANCE	.00	.00	.00
RECEIPTS				
REVENUE FROM LOCAL SOURCES				
TUITION				
1340	OTHER TUITION	.00	.00	.00
	TOTAL TUITION	.00	.00	.00
	TOTAL REVENUE FROM LOCAL SOURCES	.00	.00	.00
	TOTAL RECEIPTS	.00	.00	.00
	TOTAL REVENUES	.00	.00	.00

# ANCHORAGE BOARD OF EDUCATION

## TENTATIVE BUDGET REPORT FOR FY 2026

SUMMER PROGRAM (62)	LAST FY ACTUALS	CY BUDGET APPROP	NY BUDGET APPROP
EXPENDITURES			
3300 COMMUNITY SERVICES			
0100 SALARIES PERSONNEL SERVICES	.00	.00	.00
0200 EMPLOYEE BENEFITS	.00	.00	.00
0300 PURCHASED PROF AND TECH SERV	.00	.00	.00
0600 SUPPLIES	.00	.00	.00
0840 CONTINGENCY	.00	.00	.00
0900 OTHER ITEMS	.00	.00	.00
TOTAL 3300 COMMUNITY SERVICES	.00	.00	.00
5200 FUND TRANSFERS			
0900 OTHER ITEMS	.00	.00	.00
TOTAL 5200 FUND TRANSFERS	.00	.00	.00
TOTAL EXPENDITURES	.00	.00	.00
TOTAL FOR SUMMER PROGRAM (62)	.00	.00	.00

# ANCHORAGE BOARD OF EDUCATION

## TENTATIVE BUDGET REPORT FOR FY 2026

C.A.R.E. (63)		LAST FY ACTUALS	CY BUDGET APPROP	NY BUDGET APPROP
REVENUES				
0999 BEGINNING BALANCE				
	TOTAL 0999 BEGINNING BALANCE	.00	.00	.00
RECEIPTS				
REVENUE FROM LOCAL SOURCES				
EARNINGS ON INVESTMENTS				
1510	INTEREST ON INVESTMENTS	.00	.00	.00
	TOTAL EARNINGS ON INVESTMENTS	.00	.00	.00
OTHER REVENUE FROM LOCAL SOURCES				
1920	CONTRIBUTIONS/DONATIONS	.00	.00	.00
	TOTAL OTHER REVENUE FROM LOCAL SOURCES	.00	.00	.00
	TOTAL REVENUE FROM LOCAL SOURCES	.00	.00	.00
OTHER RECEIPTS				
INTERFUND TRANSFERS				
5210	FUND TRANSFER	.00	.00	.00
	TOTAL INTERFUND TRANSFERS	.00	.00	.00
	TOTAL OTHER RECEIPTS	.00	.00	.00
	TOTAL RECEIPTS	.00	.00	.00
	TOTAL REVENUES	.00	.00	.00

# ANCHORAGE BOARD OF EDUCATION

## TENTATIVE BUDGET REPORT FOR FY 2026

C.A.R.E. (63)		LAST FY ACTUALS	CY BUDGET APPROP	NY BUDGET APPROP
EXPENDITURES				
2600 PLANT OPERATIONS & MAINTENANCE				
0400	PURCHASED PROPERTY SERVICES	.00	.00	.00
0840	CONTINGENCY	.00	.00	.00
TOTAL 2600 PLANT OPERATIONS & MAINTENANCE		.00	.00	.00
TOTAL EXPENDITURES		.00	.00	.00
TOTAL FOR C.A.R.E. (63)		.00	.00	.00

# ANCHORAGE BOARD OF EDUCATION

## TENTATIVE BUDGET REPORT FOR FY 2026

TRUST AND AGENCY FUNDS (7000)		LAST FY ACTUALS	CY BUDGET APPROP	NY BUDGET APPROP
REVENUES				
0999 BEGINNING BALANCE				
	TOTAL 0999 BEGINNING BALANCE	80,834.17	54,482.00	54,482.00
RECEIPTS				
REVENUE FROM LOCAL SOURCES				
EARNINGS ON INVESTMENTS				
1510	INTEREST ON INVESTMENTS	3,793.03	500.00	500.00
	TOTAL EARNINGS ON INVESTMENTS	3,793.03	500.00	500.00
OTHER REVENUE FROM LOCAL SOURCES				
1920	CONTRIBUTIONS/DONATIONS	.00	.00	.00
1920A	CENTENNIAL CELEBRATION	.00	.00	.00
1920B	BROWNING FUND	.00	.00	.00
1920C	ALUMNI ASSOCIATION	.00	.00	.00
1920D	BLANKENSHIP DONATION	.00	.00	.00
1920E	AUDITORIUM RENOVATION	-28,610.00	.00	.00
1920F	INNOVATION LAB	.00	.00	.00
	TOTAL OTHER REVENUE FROM LOCAL SOURCES	-28,610.00	.00	.00
	TOTAL REVENUE FROM LOCAL SOURCES	-24,816.97	500.00	500.00
	TOTAL RECEIPTS	-24,816.97	500.00	500.00
	TOTAL REVENUES	56,017.20	54,982.00	54,982.00

# ANCHORAGE BOARD OF EDUCATION

## TENTATIVE BUDGET REPORT FOR FY 2026

TRUST AND AGENCY FUNDS (7000)		LAST FY ACTUALS	CY BUDGET APPROP	NY BUDGET APPROP
EXPENDITURES				
2600 PLANT OPERATIONS & MAINTENANCE				
0100	SALARIES PERSONNEL SERVICES	.00	4,000.00	4,000.00
0200	EMPLOYEE BENEFITS	.00	750.00	750.00
0300	PURCHASED PROF AND TECH SERV	.00	.00	.00
0400	PURCHASED PROPERTY SERVICES	.00	.00	.00
0600	SUPPLIES	1,000.00	11,484.00	11,484.00
0700	PROPERTY	.00	.00	.00
0840	CONTINGENCY	.00	38,748.00	38,748.00
TOTAL 2600 PLANT OPERATIONS & MAINTENANCE		1,000.00	54,982.00	54,982.00
TOTAL EXPENDITURES		1,000.00	54,982.00	54,982.00
TOTAL FOR TRUST AND AGENCY FUNDS (7000)		55,017.20	.00	.00

# ANCHORAGE BOARD OF EDUCATION

## TENTATIVE BUDGET REPORT FOR FY 2026

GOVERNMENTAL ASSETS (8)		LAST FY ACTUALS	CY BUDGET APPROP	NY BUDGET APPROP
REVENUES				
RECEIPTS				
REVENUE FROM LOCAL SOURCES				
OTHER REVENUE FROM LOCAL SOURCES				
1930	GAIN/LOSS SALE OF ASSETS	.00	.00	.00
	TOTAL OTHER REVENUE FROM LOCAL SOURCES	.00	.00	.00
	TOTAL REVENUE FROM LOCAL SOURCES	.00	.00	.00
OTHER RECEIPTS				
SALE OR COMP FOR LOSS OF ASSETS				
5311	SALE OF LAND & IMPROVEMENTS	.00	.00	.00
5331	SALE OF BUILDINGS	.00	.00	.00
5341	SALE OF EQUIPMENT ETC	.00	.00	.00
	TOTAL SALE OR COMP FOR LOSS OF ASSETS	.00	.00	.00
	TOTAL OTHER RECEIPTS	.00	.00	.00
	TOTAL RECEIPTS	.00	.00	.00
	TOTAL REVENUES	.00	.00	.00



# ANCHORAGE BOARD OF EDUCATION

## TENTATIVE BUDGET REPORT FOR FY 2026

GOVERNMENTAL ASSETS (8)	LAST FY ACTUALS	CY BUDGET APPROP	NY BUDGET APPROP
EXPENDITURES			
1000 INSTRUCTION			
0700 PROPERTY	169,973.44	.00	.00
TOTAL 1000 INSTRUCTION	169,973.44	.00	.00
2100 STUDENT SUPPORT SERVICES			
0700 PROPERTY	44,291.52	.00	.00
TOTAL 2100 STUDENT SUPPORT SERVICES	44,291.52	.00	.00
2200 INSTRUCTIONAL STAFF SUPP SERV			
0700 PROPERTY	15,099.89	.00	.00
TOTAL 2200 INSTRUCTIONAL STAFF SUPP SERV	15,099.89	.00	.00
2300 DISTRICT ADMIN SUPPORT			
0700 PROPERTY	.00	.00	.00
TOTAL 2300 DISTRICT ADMIN SUPPORT	.00	.00	.00
2400 SCHOOL ADMIN SUPPORT			
0700 PROPERTY	.00	.00	.00
TOTAL 2400 SCHOOL ADMIN SUPPORT	.00	.00	.00
2500 BUSINESS SUPPORT SERVICES			
0700 PROPERTY	.00	.00	.00
TOTAL 2500 BUSINESS SUPPORT SERVICES	.00	.00	.00
2600 PLANT OPERATIONS & MAINTENANCE			
0700 PROPERTY	116,049.36	.00	.00
TOTAL 2600 PLANT OPERATIONS & MAINTENANCE	116,049.36	.00	.00
TOTAL EXPENDITURES	345,414.21	.00	.00
TOTAL FOR GOVERNMENTAL ASSETS (8)	-345,414.21	.00	.00

## TENTATIVE BUDGET REPORT FOR FY 2026

FOOD SERVICE ASSETS (81)		LAST FY ACTUALS	CY BUDGET APPROP	NY BUDGET APPROP
REVENUES				
RECEIPTS				
REVENUE FROM LOCAL SOURCES				
OTHER REVENUE FROM LOCAL SOURCES				
1930	GAIN/LOSS SALE OF ASSETS	.00	.00	.00
	TOTAL OTHER REVENUE FROM LOCAL SOURCES	.00	.00	.00
	TOTAL REVENUE FROM LOCAL SOURCES	.00	.00	.00
	TOTAL RECEIPTS	.00	.00	.00
	TOTAL REVENUES	.00	.00	.00

## TENTATIVE BUDGET REPORT FOR FY 2026

FOOD SERVICE ASSETS (81)	LAST FY ACTUALS	CY BUDGET APPROP	NY BUDGET APPROP
EXPENDITURES			
3100 FOOD SERVICE OPERATION			
0700 PROPERTY	7,037.93	.00	.00
TOTAL 3100 FOOD SERVICE OPERATION	7,037.93	.00	.00
TOTAL EXPENDITURES	7,037.93	.00	.00
TOTAL FOR FOOD SERVICE ASSETS (81)	-7,037.93	.00	.00

# ANCHORAGE BOARD OF EDUCATION

## TENTATIVE BUDGET REPORT FOR FY 2026

FOOD SERVICE ASSETS (81)	LAST FY ACTUALS	CY BUDGET APPROP	NY BUDGET APPROP
SUMMARY PAGE			
TOTAL OF REVENUES FUND 1	13,075,756.69	11,608,864.00	10,930,842.00
TOTAL OF EXPENDITURES FUND 1	9,732,311.11	11,608,864.00	10,930,842.00
TOTAL FOR FUND 1	3,343,445.58	.00	.00
TOTAL OF REVENUES FUND 2	306,869.70	308,200.00	332,750.00
TOTAL OF EXPENDITURES FUND 2	306,869.70	308,200.00	332,750.00
TOTAL FOR FUND 2	.00	.00	.00
TOTAL OF REVENUES FUND 25	424,409.19	.00	.00
TOTAL OF EXPENDITURES FUND 25	303,341.14	.00	.00
TOTAL FOR FUND 25	121,068.05	.00	.00
TOTAL OF REVENUES FUND 310	42,119.06	39,430.00	39,430.00
TOTAL OF EXPENDITURES FUND 310	.00	39,430.00	39,430.00
TOTAL FOR FUND 310	42,119.06	.00	.00
TOTAL OF REVENUES FUND 320	361,894.35	302,352.00	298,758.00
TOTAL OF EXPENDITURES FUND 320	100,000.00	302,352.00	298,758.00
TOTAL FOR FUND 320	261,894.35	.00	.00
TOTAL OF REVENUES FUND 360	213,610.00	.00	.00
TOTAL OF EXPENDITURES FUND 360	143,369.79	.00	.00
TOTAL FOR FUND 360	70,240.21	.00	.00
TOTAL OF REVENUES FUND 400	11,933.00	.00	.00
TOTAL OF EXPENDITURES FUND 400	11,933.00	.00	.00
TOTAL FOR FUND 400	.00	.00	.00
TOTAL OF REVENUES FUND 51	479,330.79	369,105.90	408,925.00
TOTAL OF EXPENDITURES FUND 51	307,423.36	369,105.90	408,925.00
TOTAL FOR FUND 51	171,907.43	.00	.00
TOTAL OF REVENUES FUND 52	24,706.32	37,120.91	37,120.91
TOTAL OF EXPENDITURES FUND 52	4,105.41	37,120.91	37,120.91
TOTAL FOR FUND 52	20,600.91	.00	.00
TOTAL OF REVENUES FUND 61	.00	.00	.00
TOTAL OF EXPENDITURES FUND 61	.00	.00	.00
TOTAL FOR FUND 61	.00	.00	.00
TOTAL OF REVENUES FUND 62	.00	.00	.00
TOTAL OF EXPENDITURES FUND 62	.00	.00	.00
TOTAL FOR FUND 62	.00	.00	.00
TOTAL OF REVENUES FUND 63	.00	.00	.00
TOTAL OF EXPENDITURES FUND 63	.00	.00	.00
TOTAL FOR FUND 63	.00	.00	.00
TOTAL OF REVENUES FUND 7000	56,017.20	54,982.00	54,982.00
TOTAL OF EXPENDITURES FUND 7000	1,000.00	54,982.00	54,982.00
TOTAL FOR FUND 7000	55,017.20	.00	.00

# ANCHORAGE BOARD OF EDUCATION

## TENTATIVE BUDGET REPORT FOR FY 2026

FOOD SERVICE ASSETS (81)	LAST FY ACTUALS	CY BUDGET APPROP	NY BUDGET APPROP
TOTAL OF REVENUES FUND 8	.00	.00	.00
TOTAL OF EXPENDITURES FUND 8	345,414.21	.00	.00
TOTAL FOR FUND 8	-345,414.21	.00	.00
TOTAL OF REVENUES FUND 81	.00	.00	.00
TOTAL OF EXPENDITURES FUND 81	7,037.93	.00	.00
TOTAL FOR FUND 81	-7,037.93	.00	.00
GRAND TOTALS EXCLUDE THE TOTALS FOR FUNDS 360, 4XX, 6XX, 7XXX, 8XXX AND 9XXX			
GRAND TOTAL OF REVENUES	14,715,086.10	12,665,072.81	12,047,825.91
GRAND TOTAL OF EXPENDITURES	10,754,050.72	12,665,072.81	12,047,825.91
GRAND TOTAL	3,961,035.38	.00	.00

## TENTATIVE BUDGET REPORT FOR FY 2026

### REPORT OPTIONS

Fiscal Year for reports	2026	
Projections	2026 20265	20262 20267

Budget Level	3
Include account detail?	N
Output file options	P

P - Paper/saved reports Only  
M - Magnetic Media & Spreadsheet  
B - Both Paper & Mag Media/Spreadsheet

\*\* END OF REPORT - Generated by Prindle Hinton \*\*