

Emergency ☐

District:	Hardin	District Code:	231	Facility Name:	Vine Grove Elementary	School Code:	165
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Grade Level Served: 1-5 **Current Student Capacity:** 500 **District Organization Plan:** K-5, 6-8, 9-12

1. DESCRIPTION AND SCOPE OF PROPOSED PROJECT	Vine Grove Elementry Renovations and Additions 2011/201
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A. Check and complete the applicable items:

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| 1. New Building | |
| 2. Addition | Two story addition to house relocated computer labs and enlarge |
| 3. Renovation or Alteration (Describe) | Renovate failing, deteriorated building and componets |

4. Relocatable Classroom. Number _____ Size _____

5. Equipment/Furnishings Procurement (Describe) _____

6. Other (Describe) _____

7. Site (Complete the Following)

- a. Site Acquisition _____ Expansion _____ Number of Acres _____
- b. A site has been acquired in accordance with 702 KAR 4:050 regulations _____
- c. Location _____
- d. Proposed site currently owned by District (Y) (N) _____

B. Compliance with 702 KAR 4:180 and 702 KAR 4:160

This application is being submitted for (refer to current District Facility Plan):

1. Priority Category: Major renovation/addition of education facilities.
 2. Discretionary Item Number: _____
 3. Minor project not listed on Facility Plan: _____

If none of the above apply, your District Facility Plan will need to be amended.

C. Provide a complete narrative of the proposed project.

The existing Vine Grove Elementary School will be renovated to accommodate a 500 student elementary school with grades 1 through 5. The existing mechanical, electrical, plumbing, fire protection, and security systems will also be renovated to bring everything up to current code requirements.

New interior finishes- paint, floor, ceilings, roof replacement and repair, new classroom casework, kitchen equipment, new doors, new windows and new hardware.

D. Proposed work related to the project but excluded from the scope of this BG1:

Local board order authorizing project and narrative justification must be attached.

E. Program Space Square Footage

New Facility:

Preschool	X	Elementary	Middle	High	Alternative Center
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Additions or Renovations: (Please mark "R" after total program square footage entered if renovation.)

Number	Total Net Program Sq. Ft.
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Number	Total Net Program Sq. Ft.
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Instructional:

Support Space:

	Preschool Classroom (P)	
20	Elementary Classroom (E)	15,772 R
	Middle/High Classroom (MH)	
4	Special Education/FMD	913 R
	(Self-Contained) (SE)	
	Resource - Elementary (ER)	
	Resource - Middle/High (MHR)	
1	Art - Elementary (ARE)	1,126 R
1	Art - Middle/High (AR)	
	Band (BA)	
	Vocal Music (MUV)	
1	Music (MUE)	
2	Computer (Elementary (COE)	1,815 R
	Computer - Middle (COM)	
	Computer - High (COH)	
	Science Classroom (SCR)	
	Science Lecture Lab (SCL)	
	Auditorium (AU)	
	Business Education	
	Computer Lab (BEL)	
	Pathways to Careers (PC)	
	Marketing Education 1 Lab (ME)	
	Fam. & Consumer Sciences (FCS)	
	Industrial Technology (IT)	
	Drafting (DRF)	
1	Gymnasium	5,815 R
1	EBD	784 R
1	Media Center	3,485 R

	General Office (GO)	
3	Staff Office (SO)	565 A
1	Administrative Area (AD)	727 R
1	Guidance Office (GUO)	212 R
	Guidance Reception (GUR)	
	Custodial Receiving (CR)	
1	Site Based Office (SBO)	150 R
1	Site Based Conference (SBC)	270 R
	Family Resource Area (FRA)	
1	First Aid with Toilet (FA)	188 R
1	Records Room (RR)	154 R
1	Workroom (WR)	392 R
1	Kitchen (K)	1,877 R
1	Cafeteria (C)	3,138 R
	Mechanical Room (MR)	545 R
1	Mechanical Mezannine	2,980 A
4	Restroom	1,484 R
	Bay Bus Garage (BU)	
	Central Office (CO)	
	Board Room (BR)	
	Central Storage Facility (CSF)	

TOTAL NET PROGRAM SPACE 42.372

For Phased Projects:	
Estimated Total Net Program Square Footage (include all Phases)	_____
Estimated Total Construction Cost (Include all Phases)	_____
Estimated Contract Date of Final Phase (begins)	_____
This BG-1 is for Phase _____ of _____ Phase	

Local board order authorizing project and narrative justification must be attached.

II. PROPOSED PLAN TO FINANCE APPLICATION

A. Statement of Probable Costs:

1. Total Construction Cost	\$4,600,000.00
2. Architect/Engineer Fee	\$327,750.00
3. Construction Manger Fee	\$0.00
4. Bond Discount	\$0.00
5. Fiscal Agent Fee	\$0.00
6. Contingencies	\$230,000.00
7. Site Acquisition	\$0.00
8. Equipment/Furnishings	\$200,000.00
9. Equipment/Computers	\$0.00
10. Technology Network Sys. (KETS)	\$175,000.00
11. Other* Plan Review	\$4,000.00
12. Other* Printing	\$15,000.00
13. Other* Geo Survey& Sp Insp	\$30,000.00
Total Estimated Cost	\$5,581,750.00

*Define

B. Funds Available:

1. SFCC Cash Requirement	\$0.00
2. SFCC Bond Req.	\$0.00
3. SFCC Bond Sale	\$0.00
4. Local Bond Sale	\$0.00
5. Cash - General Fund	\$0.00
6. Cash - Capital Outlay	\$0.00
7. Cash - Building Fund	\$5,581,750.00
8. Cash - Investment Earnings	\$0.00
9. KETS	\$0.00
10. Other Ec. Development	\$0.00
11. Other	\$0.00
12. Other	\$0.00
13. Other	\$0.00
Total Funds Available	\$5,581,750.00

THE ABOVE INFORMATION IS A STATEMENT OF PROBABLE COST AND FUNDS AVAILABLE AND IS REQUIRED TO BE REVISED TO CORRESPOND TO ACTUAL BIDS RECEIVED PRIOR TO THE SIGNING OF CONSTRUCTION CONTRACTS.

TO BE COMPLETED ON INITIAL & REVISED APPLICATION: The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

_____	Superintendent	_____	Date
_____	Finance Officer	_____	Date
_____	Chairman	_____	Date

ORIGINAL SIGNATURES REQUIRED

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, Division of District Operations.

TO BE COMPLETED ON INITIAL APPLICATION:

This building project application is approved by the Division of Facilities Management indicating compliance with current Facility Plan or minor project under 702 KAR 4:180.

Comments: _____

Director/Branch Manager, Facilities Management

Date: _____

TO BE COMPLETED ON INITIAL & REVISED APPLICATION:

Tentative financial approval based upon information provided to this office in support of projected cost.

Comments: _____

Director/Branch Manager, Division of District Operations

Date: _____

TO BE COMPLETED ON INITIAL APPLICATION:

This building project application is hereby approved according to the conditions outlined in the application. Proceed in accordance with the attached submittal checklist.

Comments: _____

Associate Commissioner, District Support Services

Date: _____

LOCAL BOARD ORDER AUTHORIZING PROJECT MUST BE ATTACHED ON INITIAL & REVISED APPLICATION