| POSITION               | BUDGET         | POSITION                    | BUDGET   |
|------------------------|----------------|-----------------------------|--|
| NHS PLC LEADS          | \$14,400       | DRAMA COACH*                | \$5,000  |
| 1) \$1,200             | English        | 1)                          |  |
| 2)\$1,200              | _              | ASST. DRAMA COACH           | \$1,500  |
| 1) \$1,200             | Math           | 1)                          |  |
| 2) \$1,200             |                | ACADEMIC COACH              | \$4,500  |
| 1) \$1,200             | Science        | 1) \$1,500                  | NIS  |
| 2) \$1,200             |                | 1) \$1,500                  | 6-8  |
| 1) \$1,200             | Social Studies | 1) \$1,500                  | NHS - 9-12                                       |
| 2) \$1,200             |                | ASST. ACADEMIC COACH        | \$3,000  |
| 1) \$1,200             | Special Ed     | 1) \$1,000                  | NIS  |
| 2) \$1,200             |                | 1) \$1,000                  | 6-8  |
| 1) \$1,200             | Electives      | 1) \$1,000                  | NHS 9-12   |
| 1) \$1,200             | СТЕ            | NIS PLC LEADS               | \$8,400  |
| SR CLASS SPONSOR       | \$2,000        | 1) \$1,200                  | . ,  |
| 1)                     |                | 2) \$1,200                  |  |
| 2)                     |                | 3) \$1,200                  |  |
| JR CLASS SPONSOR       | \$2,000        | 4) \$1,200                  |  |
| 1)                     | 72,000         | 5) \$1,200                  |  |
| 2)                     |                | 6) \$1,200                  |  |
| HS STUDENT COUNCIL     | \$850          | 7) \$1,200                  |  |
| 1)                     | 4000           | EL Lead Teacher -           | \$1,500  |
| HS YEARBOOK            | \$1,000        | 1)                          | <b>V</b> 1,000                                   |
| 1)                     | <b>V</b> 1,000 | NPS PLC LEADS               | \$8,400  |
| NATL HONOR SOCIETY     | \$500          | 1) \$1,200                  | ψ0,100   |
| 1)                     | Ψ000           | 2) \$1,200                  |  |
| FBLA SPONSOR           | \$1,500        | 3) \$1,200                  |  |
| 1)                     | ψ1,000         | 4) \$1,200                  |  |
| FCCLA SPONSOR          | \$1,500        | 5) \$1,200                  |  |
| 1)                     | <b>\$1,000</b> | 6) \$1,200                  |  |
| KEY CLUB SPONSOR       | \$1,500        | 7) \$1,200                  |  |
| 1)                     | ψ1,000         | NIS/NPS CHOIR/BAND DIRECTOR | \$2,000  |
| SKILLS USA SPONSOR     | \$1,500        | 1)                          | Ψ2,000   |
| 1)                     | ψ1,300         | 2)                          |  |
| NEWSPAPER              | \$500          | STLP - SCHOOL COORDINATOR   | \$7,200  |
| 1)                     | ψ300           | 1) \$1,800                  | NPS  |
| HS ASST BAND DIRECT    | \$2,000        | 1) \$1,800                  | NIS  |
| 1)                     | Ψ2,000         | 1) \$1,800                  | NHS 7-8  |
| COLOR GUARD            | \$1,000        | 1) \$1,800                  | NHS 9-12   |
| 1)                     | φ1,000         | DISTRICT STLP COORDINATOR   | \$2,000  |
| PERCUSSION             | \$500          | district STEP COORDINATOR   | Ψ2,000   |
| 1)                     | \$300          | TEDS DATABASE COORDINATOR   | \$2,000  |
| WOODWIND               | \$500          | 1 TEDS DATABASE COORDINATOR | Ψ2,000   |
| 4)                     | \$300          | TRANSLATION SERVICES        | \$2,000  |
| BRASS                  | ¢500           |                             | \$3,000  |
| 4)                     | \$500          | 1) \$1,500<br>2) \$1,500    |  |
| MUSIC DIDECTOR DRAMA   | \$750 DED CHOW |                             | 2 400  |
| MUSIC DIRECTOR - DRAMA | \$750 PER SHOW | ESS COORDINATOR             | 3,400  |
| COUND CUREDVICES       | ¢500 DED OUOM  | 1)                          | <del>                                     </del> |
| SOUND SUPERVISOR       | \$500 PER SHOW |                             |  |
| DIOTRIOT VIDEOCRA DUED | A4 F05         |                             |  |
| DISTRICT VIDEOGRAPHER  | \$1,500        |                             |  |
| [1]                    |                |                             |  |

<sup>\*20</sup> addl. days at daily rate on certified salary schedule for rank and experience + stipend
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