



Fayette County Public Schools

Executive Summary Fayette County Public Schools Board Meeting Agenda Item

MEETING: Regular

DATE: June 23, 2025

TOPIC: Approval of a Proposed Change Order (No. Fourteen) to the Contract for the Renovation of the New Combined CTE School at Midland Avenue BG# 22-167

PREPARED BY: Myron Thompson, Chief Operating Officer @ 422-0383

Recommended Action on: 6/23/2025
Consent Item

Superintendent Prior Approval: No

Recommendation/Motion: Approve the proposed deductive Change Order No. Fourteen to the contract with D.W. Wilburn, Inc. for the renovation of the Combined CTE School at Midland Avenue in the amount of \$8,044.40 (Eight Thousand, Forty-four Dollars and Forty Cents), and a corresponding transfer of \$5,898.54 (Five Thousand, Eight Hundred Ninety-eight Dollars and Fifty-four Cents) for design consultant fees from Object Code 0840 to 0346.

Background/Rationale: The Office of Facility Design & Construction, the design consultants and the local building code officials have reviewed the progress of the work. Changes to the original plans and specifications have been necessary in order to satisfy the requirements described below. Approval of these changes allows the work to be completed. The description and cost of these items are summarized as follows:

	Change to DPOs	Change to GC Contract	4.6% A/E FEE*
To improve original plans/specs:			
• Provide labor, materials and equipment to add (2) ambient air cleaners in the Welding Lab; add:		\$6,630.77	\$381.28
• Provide labor, materials and equipment to provide additional ventilation in KU Transformer Room; add:		\$59,293.84	\$3,409.40
• Provide credit to Owner for unused portion of allowance for Bi-directional Amplification System; deduct:		(\$250,000.00)	\$0
To correct deficient plans/specs:			
• Provide labor, materials and equipment to add roller shades at Multipurpose Room; add:		\$132,692.19	\$0
• Provide labor, materials and equipment to add wireless access point in Room 402; add:		\$6,680.38	\$0
To comply with building code:			
• Provide labor, materials and equipment to revise signage and ADA grab bars at restrooms per direction of building inspector; add:		\$11,785.45	\$677.66
• Provide labor, materials and equipment to provide additional exit signs per direction of building inspector; add:		\$10,229.63	\$588.20

- Provide labor, materials and equipment to provide (8) additional weatherproof GFCI outlets near rooftop mechanical equipment per direction of building inspector; add:

	\$6,959.04	\$400.15
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To correct unforeseen conflict:

- Provide labor, materials and equipment to provide an additional wall be built in existing elevator shaft and patch/fill any existing holes in existing CMU walls; add:

	\$7,684.30	\$441.85
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Total Change Order No. Fourteen:

	(\$8,044.40)	
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Design consultant fees:

		\$5,898.54
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Total Cost:

(\$2,145.86)

*Per KDE guidelines, A/E fee is 4.6% with 1.25 renovation factor.

A 6% contingency of \$3,042,017.28 was included in the project's available funds. There have been thirteen previous change orders on this project. The cost of the current and all changes orders represents a 2.90% change in the construction cost.

Strategic Priority:

- ☐ Student Achievement ☐ Diversity, Equity, Inclusion & Belonging
☐ Highly Effective & Culturally Responsive Workforce
☐ Stakeholder Engagement & Outreach ☒ Organizational Health & Efficiency

Data Considerations: District Facility Plan

Policy: 702 KAR 4:160

Fiscal Impact:

<u>Fund</u>	<u>Org. Code</u>	<u>Project Code</u>	<u>Object Code</u>	<u>Balance</u>
Construction 360	0003610	22167	0840	\$887,562.19

Attachments: N/A