



Kenton County School District | *It's about ALL kids.*

Issue Paper

DATE:

May 19, 2025

AGENDA ITEM (ACTION ITEM):

Consider/Approve: 2025-26 School Activity Fund Budgets

APPLICABLE BOARD POLICY:

4.312 School Activity Funds

HISTORY/BACKGROUND:

In accordance with Accounting Procedures for Kentucky School Activity Funds, “Redbook”, the following schools hereby submit the Principal’s Combined Budget detailing each activity account and its respective estimated financial activity for the 2025-26 school year.

FISCAL/BUDGETARY IMPACT:

Fund 25 Expenditures, \$1,839,998.02

RECOMMENDATION:

Approval of 2025-26 School Activity Fund Budgets as presented.

CONTACT PERSON:

Susan Bentle, Exec Director Finance

N/A

Principal/Administrator

Susan Bentle

District Administrator

[Signature]

Superintendent

SCHOOL ACTIVITY FUND
PRINCIPAL'S COMBINING BUDGET

F-SA-3

School	Beechgrove	Year	25/26
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Activity Accounts	Beginning Balance	Estimated Receipts	Estimated Expenditures	Balance
100 Student Incentives	\$9,345.85	\$400.00	\$400.00	\$9,345.85
120 Faculty Fund	\$255.07	\$500.00	\$500.00	\$255.07
130 Fields Trips	\$1,442.63	\$2,000.00	\$2,000.00	\$1,442.63
150 Library/Book Fair	\$89.78	\$6,500.00	\$6,500.00	\$89.78
250 Family Resources	\$9,277.63	\$20,000.00	\$20,000.00	\$9,277.63
260 Technology	\$164.99	\$0.00	\$0.00	\$164.99
310 Athletics	\$3,336.94	\$3,000.00	\$3,000.00	\$3,336.94
270 Chorus	\$63.17	\$1,125.00	\$1,125.00	\$63.17
280 Drama/Dance Club	\$11.98	\$0.00	\$0.00	\$11.98
410 Art Club	\$265.26	\$0.00	\$0.00	\$265.26
490 Academic Team	\$29.00	\$0.00	\$0.00	\$29.00
510 Yearbook	\$1,785.94	\$3,000.00	\$3,000.00	\$1,785.94
140 Fees	\$175.29	\$0.00	\$0.00	\$175.29
330 Physical Education	\$1,122.69	\$300.00	\$300.00	\$1,122.69
Totals	\$27,366.22	\$36,825.00	\$36,825.00	\$27,366.22

Kristina Cahill
Principal
5-19-25

Date

Melissa Rose
School Treasurer
5-19-25

Date

Submit to District Finance Office by **May 1**

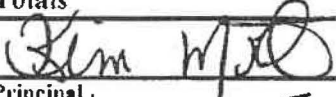
SCHOOL ACTIVITY FUND
PRINCIPAL'S COMBINING BUDGET

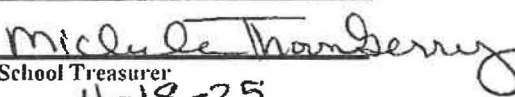
F-SA-3

School **James A Caywood**


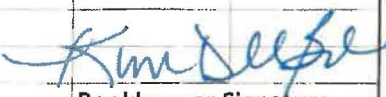
Year **2025/2026**

Activity Accounts	Beginning Balance	Estimated Receipts	Estimated Expenditures	Balance
Academic Team	\$ 517.49	\$ -	\$ 400.00	\$ 117.49
Backgroud Checks	\$ -	\$ 600.00	\$ 600.00	\$ -
Car Tag Replacement Fee	\$ -	\$ 20.00	\$ 20.00	\$ -
Chorus	\$ 218.39	\$ 850.00	\$ 850.00	\$ 218.39
Elementary Athletics 2	\$ 2,500.00	\$ 3,540.00	\$ 3,830.00	\$ 2,210.00
Field Trip 2	\$ 2,500.00	\$ 5,700.00	\$ 6,050.00	\$ 2,150.00
Flower Fund	\$ 1,400.00	\$ 175.00	\$ 250.00	\$ 1,325.00
FRC 2	\$ 353.61	\$ 200.00	\$ 295.00	\$ 258.61
General	\$ 4,117.51	\$ 2,000.00	\$ 2,000.00	\$ 4,117.51
Imagineering Club (STEM 3D)	\$ 213.91	\$ -	\$ 100.00	\$ 113.91
Student Incentives	\$ 1,800.00	\$ -	\$ 300.00	\$ 1,500.00
Leadership	\$ 128.39	\$ -	\$ 100.00	\$ 28.39
Library / Lost Book	\$ 20.00	\$ 4,000.00	\$ 4,000.00	\$ 20.00
Totals	\$ 13,769.30	\$ 17,085.00	\$ 18,795.00	\$ 12,059.30


Principal
4-17-25
Date


School Treasurer
4-18-25
Date

Submit to District Finance Office by May 1

	A	B	C	D	E
1		School	Activity	Fund	
2		Principal's	Combining	Budget	
3		Fort Wright	2025	2026	
4					
5	Activity Account	Beg Balance	Est Recp	Est Expend	Balance
6	100 General	4651.43	1000	2000	3651.43
7	125 Yearbooks	516.03	0	0	516.03
8	135 Background Checks	30	100	100	30
9	250 technology fee	208.51	0	0	208.51
10	275 Service Learning	220	0	0	220
11	300 Library 1790	230.79	6500	6500	230.79
12	425 Drama	4670.68	2100	2500	4270.68
13	450 Student Incentives	1718.37	300	800	1218.37
14	485 Soccer Club	117	600	600	117
15	500 Field trips	1103.33	1000	1000	1103.33
16	510 Academic Team	117.99	50	50	117.99
17	525 Energywise	0	100	75	25
18	530 Gtr Cincy Found	1916.93	0	200	1716.93
19	550 Athletic	1759.7	2500	2500	1759.7
20	850 Coke/Staff	285.89	200	200	285.89
21	900 Janie	544.74	0	0	544.74
22	925 FRC donations	153.66	500	100	553.66
23	980 Staff Wellnes	0	0	0	0
24	1740 Student Fees	0	0	0	0
25	1750 Donations	0	0	0	0
26	1790 Other dist stud	0	0	0	0
27	1800 technology sweep up	0	0	0	0
28	Totals	18245.05	14950	16625	16570.05
29					
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32	Principal Signature			Bookkeeper Signature	
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34					
35	5-7-25			5-7-25	
36	Date			Date	
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**SCHOOL ACTIVITY FUND
PRINCIPAL'S COMBINING BUDGET**

F-SA-3

R.C. Hinsdale Elementary		Year 2025-2026		
Activity Accounts	Beginning Balance	Estimated Receipts	Estimated Expenditures	Balance
1 - General	\$0.00	\$0.00	\$0.00	\$0.00
2- Veteran's Day	\$400.83	\$500.00	\$700.00	\$200.83
3 - Background Checks	\$0.00	\$1,100.00	\$1,100.00	\$0.00
100 Tech Fee	\$0.00	\$0.00	\$0.00	\$0.00
110 Start-Up Change	\$0.00	\$0.00	\$0.00	\$0.00
120 Janie Fund	\$293.99	\$100.00	\$150.00	\$243.99
140 Flower Fund	\$0.00	\$0.00	\$0.00	\$0.00
150 Library	\$3,300.00	\$1,000.00	\$1,000.00	\$3,300.00
160 Academic Team	\$0.00	\$300.00	\$300.00	\$0.00
170 DARE	\$0.00	\$1,000.00	\$1,000.00	\$0.00
180 STLP/Robotics	\$0.00	\$0.00	\$0.00	\$0.00
210 1st Grade Field Trips	\$300.00	\$2,500.00	\$2,500.00	\$300.00
220 2nd Grade Field Trips	\$20.00	\$5,100.00	\$5,100.00	\$20.00
230 3rd Grade Field Trips	\$300.00	\$2,200.00	\$2,200.00	\$300.00
240 4th Grade Field Trips	\$25.00	\$4,500.00	\$4,500.00	\$25.00
250 5th Grade Field Trips	\$100.00	\$8,100.00	\$8,100.00	\$100.00
260 Kindergarten Field Trips	\$50.00	\$300.00	\$300.00	\$50.00
270 General Field Trip	\$80.00	\$0.00	\$0.00	\$80.00
275 Athletic Department	\$0.00	\$0.00	\$0.00	\$0.00
280 Basketball	\$4,000.00	\$3,500.00	\$3,500.00	\$4,000.00
290 Running Club	\$25.00	\$300.00	\$300.00	25.00
310 Teacher Incentives	\$176.74	\$100.00	\$100.00	\$176.74
320 Energywise	\$0.00	\$100.00	\$100.00	\$0.00
330 Student Incentives	\$0.00	\$475.00	\$475.00	\$0.00
340 Art Club	\$875.00	\$190.00	\$100.00	\$965.00
390 Drama	\$100.00	\$2,000.00	\$1,700.00	\$400.00
400 Music	\$400.00	\$2,750.00	\$3,000.00	\$150.00
410 Yearbooks	\$1,500.00	\$2,200.00	\$0.00	\$3,700.00
1750 Donations	\$0.00	\$10,000.00	\$10,000.00	\$0.00
1751 Donations - Athletic	\$0.00	\$0.00	\$0.00	\$0.00
1790 Other Dist/Student Activity	\$0.00	\$2,000.00	\$2,000.00	\$0.00
1791 Other Athletic Activities	\$0.00	\$0.00	\$0.00	\$0.00
1800 Dist Tech Fee Sweep Acct	\$0.00	\$0.00	\$0.00	\$0.00
Totals	\$11,946.56	\$50,315.00	\$48,225.00	14,036.56

Principal

Date

School Treasurer

Date

Submit to District Finance Office by May 1

F-SA-3

Year	25	26
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Totals

Date _____

Date _____

Submit to District Finance Office by May 1

**SCHOOL ACTIVITY FUND
PRINCIPAL'S COMBINING BUDGET**

F-SA-3

School Piner

Year 2025/26

Activity Accounts	Beginning Balance	Estimated Receipts	Estimated Expenditures	Balance
1 General	\$2,060	\$2,950	\$3,250	\$1,760
2 Background Check fee	\$0	\$500	\$500	\$0
200 Student Incentive Acct	\$10,100	\$800	\$1,650	\$9,250
205 Technology Fee	\$0	\$0	\$0	\$0
210 STLP	\$336	\$0	\$0	\$336
320 Art Club	\$95	\$200	\$200	\$95
330 Academic Team	\$105	\$0	\$0	\$105
400 Field Trip	\$300	\$0	\$100	\$200
401- 1st grade field trip	\$0	\$1,000	\$1,000	\$0
402-2nd grade field trip	\$0	\$1,000	\$1,000	\$0
403- 3rd grade field trip	\$0	\$1,050	\$1,050	\$0
404- 4th grade field trip	\$0	\$0	\$0	\$0
405- 5th grade field trip	\$0	\$4,000	\$4,000	\$0
411- kindergarten field trip	\$0	\$1,000	\$1,000	\$0
550- Family Resource Center	\$5,900	\$500	\$1,000	\$5,400
600- yearbook	\$0	\$0	\$0	\$0
630- Work Ethic	\$590	\$0	\$200	\$390
640- E-Wise	\$300	\$0	\$250	\$50
650- Gifted and Talented	\$111	\$0	\$0	\$111
700- Staff Account	\$300	\$100	\$200	\$200
705- School Basketball	\$3,000	\$1,500	\$1,200	\$3,300
715- Choir	\$6	\$0	\$0	\$6
725- Cheerleading	\$170	\$60	\$75	\$155
800 Flower Fund	\$100	\$225	\$200	\$125
900 Janee Fund	\$0	\$0	\$0	\$0
910 Character Counts	\$1,050	\$0	\$400	\$650
930 Service Learning	\$0	\$0	\$0	Delete account 7/1/25
950 Archery Club	\$800	\$3,500	\$2,100	\$2,200
980 Running Club	\$1,135	\$0	\$300	\$835
970 Library	\$0	\$50	\$50	\$0
1710 Admissions	\$0	\$0	\$0	\$0
1711 Admissions/Athletic	\$0	\$0	\$0	\$0
1720 Book Store Sales	\$0	\$0	\$0	\$0
1740 Fees	\$0	\$0	\$0	\$0
1750 All Donations/and BBC	\$0	\$0	\$0	\$0
1751 Donations-Athletic	\$0	\$0	\$0	\$0
1790 Other Dist/student act/LN	\$0	\$0	\$0	\$0
1791 Other Athletic Activities	\$0	\$0	\$0	\$0
1800 District Technology Fee	\$0	\$0	\$0	\$0
10020 Nature Explorer Club	\$0.00	\$0.00	\$0.00	Delete account 7/1/25
Totals	\$26,458	\$18,435	\$19,725	\$25,168

close 7/1/26

close 7/1/26

Celly Thompson
Principal

4/14/25
Date

Vanessa Due
School Treasurer

4/14/25
Date

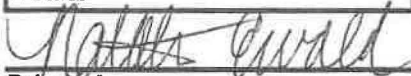
Submit to District Finance Office by **May 1**


SCHOOL ACTIVITY FUND
PRINCIPAL'S COMBINING BUDGET

F-SA-3

School: River Ridge Elem.	RRE	Year	2025-2026
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Activity Accounts	Beginning Balance	Estimated Receipts	Estimated Expenditures	Balance
#100 - Student Incentives	6877.57	2500	3500	5877.57
#110 - Background Checks	100	300	400	0
#115 - District Funds - Elections	0	200	200	0
#120 - Disability Reports	375	0	0	375
#125 - Car Rider Pro Tags	15	50	0	65
#130 - Start Up Account	100	100	100	100
#150 - Athletics	5842.46	4000	4500	5342.46
#175 - Charitable Donations	466	100	250	316
#190 - Girls on the Run	500	0	250	250
#205 - Family Resource Center	1934.28	2500	2000	2434.28
#230 - Drama	2024.12	1500	1000	2524.12
#235 - Student Council	2691.49	0	500	2191.49
#240 - E-Wise Team	78.4	0	0	78.4
#245 - Newsteam	356.23	0	300	56.23
#400 - Technology Fees	0	150	150	0
#550 - Library	0	16500	16500	0
#575 - Enrichment Programs	4197.96	5500	9000	697.96
#580 - Inhouse Ed Programs	225	0	225	0
#950 - RRE Staff Functions	265.32	100	200	165.32
#1510 - Interest Earned	0	1200	1200	0
#1720 - Fundraiser/Pictures/Yrbks	0	4000	4000	0
#1790 - Other Stu Act Rev/Kona	0	2000	2000	0
Totals	26048.83	40700	46275	20473.83


Principal
5-15-25
Date


School Treasurer
5-15-25
Date

SUBMIT TO DISTRICT OFFICE
BY MAY 15TH

SCHOOL ACTIVITY FUND
PRINCIPAL'S COMBINING BUDGET

F-SA-3

School - RYLAND HEIGHTS ELEMENTARY SCHOOL

Year 2025-2026

Activity Accounts	Beginning Balance	Estimated Receipts	Estimated Expenditures	Balance
100 GENERAL	0.00	85.00	85.00	0.00
104 INCENTIVE	6,994.03	3,000.00	9,900.00	94.03
108 SUNSHINE FUND	1,026.56	0.00	1,026.56	0.00
110 CHORUS	0.00	550.00	550.00	0.00
113 STLP	585.78	0.00	585.78	0.00
118 FAMILY RESOURCE CENTER	4,309.33	4,000.00	3,550.00	4,759.33
120 ATHLETICS	4,955.71	4,000.00	8,955.71	0.00
125 STUDENT COUNCIL	0.00	600.00	600.00	0.00 *
128 ENERGY WISE TEAM	31.28	0.00	25.00	6.28
135 BACKGROUND CHECKS	0.00	250.00	250.00	0.00
201 FIRST GRADE FIELD TRIP	0.00	864.00	840.00	24.00 *
202 SECOND GRADE FIELD TRIP	40.55	1,288.00	1,263.00	65.55
203 THIRD GRADE FIELD TRIP	0.00	4,615.00	4,513.60	101.40 *
204 FOURTH GRADE FIELD TRIP	40.66	1,290.00	1,282.00	48.66
205 FIFTH GRADE FIELD TRIP	37.80	840.00	792.92	84.88
206 KINDERGARTEN FIELD TRIP	0.00	1,860.00	1,806.00	54.00 *
207 PRE-SCHOOL FIELD TRIP	0.00	0.00	0.00	0.00
500 START-UP CASH	0.00	0.00	0.00	0.00
Totals				
	18,021.70	23,242.00	36,025.57	5,238.13

Principal

Date

School Treasurer

Date

* These accounts have a balance but will be a \$0 balance after 2024-25 field trip.
Submit to District Finance Office by May 1

SCHOOL ACTIVITY FUND
PRINCIPAL'S COMBINING BUDGET

F-SA-3

School	Taylor Mill Elementary	Year	2025-2026
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Activity Accounts	Beginning Balance	Estimated Receipts	Estimated Expenditures	Balance
Student Enrichment	\$2,382.50	\$4,000.00	-\$3,500.00	\$2,882.50
Donations	\$100.00	\$0.00	\$0.00	\$100.00
Athletics/Clubs	\$6,880.59	\$2,800.00	-\$2,200.00	\$7,480.59
Faculty	\$961.32	\$2,400.00	-\$2,200.00	\$1,161.32
FRC	\$2,689.71	\$200.00	-\$1,000.00	\$1,889.71
Janie Fund	\$617.45	\$0.00	\$0.00	\$617.45
Field Trip	\$3,847.55	\$9,700.00	-\$9,700.00	\$3,847.55
Technology/Library	\$135.00	\$0.00	\$0.00	\$135.00
Background Checks	\$0.00	\$420.00	-\$420.00	\$0.00
Totals	\$17,614.12	\$19,520.00	-\$19,020.00	\$18,114.12

Carrie Hollaway
Principal
5/15/25
Date

Stephanie Sela
School Treasurer
5-15-25
Date

Submit to District Finance Office by May 15


SCHOOL ACTIVITY FUND
PRINCIPAL'S COMBINING BUDGET


F-SA-3

School _____ **WTE** _____

Year **2025-26**

Activity Accounts	Beginning Balance	Estimated Receipts	Estimated Expenditures	Balance
General Fund	0	15000	15000	0
Volunteer Backgrounds	0	1400	1400	0
FRC	3093	200	1000	2293
Class Trips	1000	14000	12000	3000
Student Incentives	10750	2700	5200	8250
Coca Cola (Faculty)	56	150	0	206
Sunshine Fund	285	850	650	485
Athletics	3700	5000	3000	5700
Energy Wise	1620	0	0	1620
Student Council	1080	650	500	1230
Chorus	711	0	400	311
Art	300	0	300	0
Archery	1200	300	300	1200
Academic Team	8	300	250	58
Totals	23803	40550	40000	24353


 Principal _____
 Date 5/7/25


 School Treasurer _____
 Date 5-7-25

Submit to District Finance Office by **May 1**

Cash Receipts Expenditures Budget
(Principal's Combined Budget)

2025/26

Act Acct	Account Name	Beginning Balance	Estimated Receipts	Estimated Expenditures	Balance
100	START UP CHANGE	\$0.00	\$250.00	\$250.00	\$0.00
105	ASCENT Arts	\$257.23	\$400.00	\$400.00	\$257.23
106	Athletic Fund 6/8	\$15,229.70	\$35,000.00	\$35,000.00	\$15,229.70
108	ATHLETICS K/5	\$3,269.77	\$3,500.00	\$3,500.00	\$3,269.77
110	Student Council	\$1,711.80	\$1,500.00	\$1,500.00	\$1,711.80
111	Band 6/8	\$5,295.32	\$10,000.00	\$10,000.00	\$5,295.32
112	Chorus Club 6/8	\$6,931.28	\$8,000.00	\$8,000.00	\$6,931.28
113	CHORUS CLUB 4/5	\$436.51	\$400.00	\$400.00	\$436.51
115	LIBRARY INCENTIV	\$883.59	\$200.00	\$200.00	\$883.59
116	Janie Fund	\$6,402.24	\$5,000.00	\$5,000.00	\$6,402.24
117	DRAMA CLUB	\$8,140.89	\$10,000.00	\$10,000.00	\$8,140.89
119	YEARBOOK CLUB	\$9,835.08	\$3,000.00	\$3,000.00	\$9,835.08
120	FRYSC	\$4,266.62	\$3,000.00	\$3,000.00	\$4,266.62
121	STLP	\$9.10	\$0.00	\$0.00	\$9.10
122	FUTURE PROBLEM 5	\$142.01	\$100.00	\$100.00	\$142.01
123	RUNNING CLUB K/5	\$1,272.77	\$0.00	\$0.00	\$1,272.77
124	ARCHERY CLUB 4/5	\$0.00	\$0.00	\$0.00	\$0.00
125	LEGO CLUB	\$10.10	\$250.00	\$250.00	\$10.10
133	ART CLUB 6/8	\$315.48	\$250.00	\$250.00	\$315.48
134	ART CLUB K/5	\$1,180.14	\$0.00	\$0.00	\$1,180.14
143	SOFT DRINK/FACUL	\$51.40	\$1,000.00	\$1,000.00	\$51.40
145	ENERGY WISE 6/8	\$124.35	\$0.00	\$0.00	\$124.35
146	ENERGY WISE K/5	\$560.97	\$0.00	\$0.00	\$560.97
148	INTRAMURALS 6/8	\$437.00	\$2,000.00	\$2,000.00	\$437.00
150	ACADEMIC TEAM 4/	\$0.00	\$0.00	\$0.00	\$0.00


SUMMIT VIEW ACADEMIES

**Cash Receipts Expenditures Budget
(Principal's Combined Budget)**

Act Acct	Account Name	Beginning Balance	Estimated Receipts	Estimated Expenditures	Balance
152	Field Trips	\$1,057.42	\$1,000.00	\$1,000.00	\$1,057.42
153	ACADEMIC TEAM 6/	\$0.00	\$500.00	\$500.00	\$0.00
154	INCENTIVE	\$7,432.68	\$8,000.00	\$8,000.00	\$7,432.68
155	SCHOOL SPIRIT	\$0.00	\$0.00	\$0.00	\$0.00
156	SUMMER ACADEMY	\$375.00	\$0.00	\$0.00	\$375.00
160	8TH GR FIELD TRIPS	\$0.00	\$0.00	\$0.00	\$0.00
161	8TH GR FUN - FUNDI	\$69.10	\$4,000.00	\$4,000.00	\$69.10
162	6TH GR FIELD TRIP	\$35.30	\$1,200.00	\$1,200.00	\$35.30
163	STEM BICYCLE CLU	\$0.00	\$0.00	\$0.00	\$0.00
164	WORK ETHIC	\$321.58	\$0.00	\$0.00	\$321.58
165	SUMMER SCHOOL	\$0.00	\$0.00	\$0.00	\$0.00
166	LIBRARY BOOK FAI	\$6,201.03	\$10,000.00	\$10,000.00	\$6,201.03
171	5th grade	\$224.32	\$0.00	\$0.00	\$224.32
172	MAKERS CLUB	\$1.96	\$0.00	\$0.00	\$1.96
173	OUTDOOR ADVENTI	\$12.00	\$0.00	\$0.00	\$12.00
176	NJHS	\$129.95	\$400.00	\$400.00	\$129.95
179	KINDERGARTEN FIE	\$0.02	\$2,500.00	\$2,500.00	\$0.02
180	1ST GRADE FIELD T	\$33.15	\$0.00	\$0.00	\$33.15
181	2ND GRADE FIELD T	\$0.00	\$1,000.00	\$1,000.00	\$0.00
182	3RD GRADE FIELD T	\$30.90	\$1,700.00	\$1,700.00	\$30.90
183	4TH GRADE FIELD T	\$54.00	\$0.00	\$0.00	\$54.00
184	5TH GRADE FIELD T	\$1,282.00	\$5,000.00	\$5,000.00	\$1,282.00
185	7TH GRADE FIELD T	\$0.00	\$0.00	\$0.00	\$0.00
186	SPECIALS TEAM	\$0.00	\$0.00	\$0.00	\$0.00
189	TECH/VOLUNTEER I	\$0.00	\$200.00	\$200.00	\$0.00


Cash Receipts Expenditures Budget
(Principal's Combined Budget)

Act Acct	Account Name	Beginning Balance	Estimated Receipts	Estimated Expenditures	Balance
Grand Total:		\$84,023.76	\$119,350.00	\$119,350.00	\$84,023.76



Principal
4-23-25

Date



Central Fund Treasurer
4-23-25

Date

SCHOOL ACTIVITY FUND
PRINCIPAL'S COMBINING BUDGET

F-SA-3

School	TFMS	Year	2025-2026
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Activity Accounts	Beginning Balance	Estimated Receipts	Estimated Expenditures	Balance
100-Yearbook	\$238.35			\$238.35
101 -Tech Fee	\$0.00	\$0.00	\$0.00	\$0.00
150-Ascent Arts	\$1,149.89	\$1,074.00	\$846.43	\$1,377.46
180-Library	\$236.39	\$4,291.66	\$3,286.63	\$1,241.42
200-Staff Flower/Cheer	\$447.22	\$114.36	\$0.00	\$561.58
205 Background checks	\$0.00	\$80.00	\$70.00	\$10.00
220-NJHS	\$139.16	\$180.50	\$101.21	\$218.45
225-Future Problem Solve	\$55.00	\$0.00	\$55.00	\$0.00
240-Girls 5K	\$98.15	\$0.00	\$0.00	\$98.15
300-Art	\$340.00	\$0.00	\$80.00	\$260.00
305-Art Enrichment	\$328.12	\$0.00	\$181.66	\$146.46
310-Jazz Band	\$2,329.43	\$508.00	\$827.09	\$2,010.34
320-Jazz Ensemble	\$7,984.12	\$6,499.06	\$5,027.06	\$9,456.12
330-Drama	\$9,286.53	\$8,250.00	\$6,879.29	\$10,657.24
365-Treblemakers	\$0.00	\$0.00	\$0.00	\$0.00
400-Athletics	\$1,856.75	\$5,081.00	\$6,582.19	\$355.56
401-Cheerleading	\$333.41	\$2,680.00	\$3,010.17	\$3.24
402-Intermurals	\$768.63	\$2,385.00	\$1,889.00	\$1,264.63
403-Lacrosse	\$357.52	\$3,522.23	\$3,026.99	\$852.76
405-Football	\$2,546.11	\$2,423.00	\$3,836.34	\$1,132.77
406-Wrestling	\$0.00	\$0.00	\$0.00	\$0.00
407-Track	\$3,417.60	\$3,245.75	\$785.00	\$5,878.35
408-Basketball	\$0.00	\$6,480.00	\$4,600.24	\$1,879.76
409-Volleyball	\$2,533.67	\$1,288.00	\$2,427.50	\$1,394.17
410-Archery	\$2,756.28	\$5,885.00	\$5,956.24	\$2,685.04
411-Cross Country	\$18.63	\$1,044.85	\$1,063.48	\$0.00
413-Gate Sales	\$1,634.06	\$16,420.25	\$11,320.00	\$6,734.31
414-Concessions-Athletic	\$5,756.83	\$5,322.34	\$5,718.40	\$5,360.77
415-Student Services	\$231.82	\$0.00	\$0.00	\$231.82

420-Student Activity Account	\$3,464.65	\$7,520.74	\$3,193.87	\$7,791.52
425-Tech Fees	\$1,310.00	\$372.00	\$1,457.00	\$225.00
510-Odyssey	\$180.50	\$0.00	\$180.50	\$0.00
705-Energyn Wise	\$52.00	\$0.00	\$0.00	\$52.00
720-Youth Service Center	\$3,162.24	\$0.00	\$0.00	\$3,162.24
725-Janie Fund	\$49.84	\$0.00	\$0.00	\$49.84
750-Academic Team	\$895.14	\$1,055.00	\$771.26	\$1,178.88
760-The Hope Foundation	\$0.00	\$0.00	\$0.00	\$0.00
780-STLP	\$100.00	\$0.00	\$0.00	\$100.00
Totals	\$54,058.04	\$85,722.74	\$73,172.55	\$66,608.23

Principal

Date

School Treasurer

Date

Submit to District Finance Office by May 1

**SCHOOL ACTIVITY FUND
PRINCIPAL'S COMBINING BUDGET**

School Twenhofel Middle School		Year 2025-2026		
Activity Accounts	Beginning Balance	Estimated	Estimated Expenditures	Balance
Academic Team	\$59.70	\$400.00	\$400.00	\$59.70
Archery Club	\$7,608.49	\$8,000.00	\$7,060.00	\$8,548.49
Art Club	\$269.89	\$0.00	\$0.00	\$269.89
Ascent Arts	\$315.09	\$600.00	\$600.00	\$315.09
Athletics	\$63,449.23	\$38,500.00	\$38,500.00	\$63,449.23
Athletic concessions	\$4,980.50	\$0.00	\$0.00	\$4,980.50
Athletic gate	\$35,945.00	\$20,000.00	\$20,000.00	\$35,945.00
Athletic start up money	\$2,000.00	\$0.00	\$0.00	\$2,000.00
Athletic Volleyball	\$315.61	\$4,000.00	\$4,000.00	\$315.61
Bridge Club	\$110.01	\$1,000.00	\$1,000.00	\$110.01
Band Club	\$6,017.71	\$7,000.00	\$7,000.00	\$6,017.71
Carolyn Papajohn memorial	\$2,857.00	\$0.00	\$500.00	\$2,357.00
Chorus Club	\$17,020.58	\$14,400.00	\$14,400.00	\$17,020.58
District Technology	\$0.00	\$0.00	\$0.00	\$0.00
Energy Wise	\$2,543.69	\$350.00	\$340.00	\$2,553.69
Field Day	\$236.23	\$8,000.00	\$8,000.00	\$236.23
Field Day 6th	\$0.00	\$1,600.00	\$1,600.00	\$0.00
Field Day 7th	\$0.00	\$1,500.00	\$1,500.00	\$0.00
Field Day 8th	\$0.00	\$1,700.00	\$1,700.00	\$0.00
Field Trip	\$2,480.96	\$3,000.00	\$3,000.00	\$2,480.96
Football	\$7,164.48	\$5,000.00	\$5,000.00	\$7,164.48
Fund 21 Admissions	\$0.00	\$0.00	\$0.00	\$0.00
Fund 21 Athletic Admi	\$0.00	\$22,000.00	\$22,000.00	\$0.00
Fund 21 Bookstore	\$0.00	\$0.00	\$0.00	\$0.00
Fund 21 Fees	\$0.00	\$0.00	\$0.00	\$0.00
Fund 21 Donations	\$0.00	\$0.00	\$0.00	\$0.00
Fund 21 Athletic Don	\$0.00	\$0.00	\$0.00	\$0.00
Fund 21 Other District	\$0.00	\$5,200.00	\$5,200.00	\$0.00
Fund 21 Other Athletic	\$0.00	\$0.00	\$0.00	\$0.00
Greater Cincinnati Grant	\$657.00	\$0.00	\$150.00	\$507.00
Intramurals	\$4,646.48	\$3,400.00	\$3,400.00	\$4,646.48
Janie Fund	\$78.21	\$0.00	\$50.00	\$28.21
Library	\$0.00	\$0.00	\$0.00	\$0.00
Outdoor Science	\$768.84	\$0.00	\$300.00	\$468.84
PE Club	\$681.26	\$0.00	\$0.00	\$681.26
Reach	\$2,312.50	\$0.00	\$1,000.00	\$1,312.50
School Play	\$4,838.60	\$5,000.00	\$5,000.00	\$4,838.60
Service Learning	\$221.87	\$0.00	\$150.00	\$71.87
STLP	\$947.42	\$0.00	\$0.00	\$947.42
Student Council	\$9,667.72	\$7,700.00	\$7,300.00	\$10,067.72
Student Incentive	\$22,273.34	\$9,000.00	\$9,000.00	\$22,273.34
Teacher Incentive	\$3,346.62	\$200.00	\$200.00	\$3,346.62
Three D Printer Club	\$289.57	\$650.00	\$650.00	\$289.57

**SCHOOL ACTIVITY FUND
PRINCIPAL'S COMBINING BUDGET**

School Twenhofel Middle School		Year 2025-2026		
Activity Accounts	Beginning Balance	Estimated	Estimated Expenditures	Balance
Well care	\$1,425.18	\$0.00	\$500.00	\$925.18
Yearbooks	\$18,292.18	\$2,000.00	\$2,000.00	\$18,292.18
Youth Service Center	\$9,044.29	\$3,200.00	\$3,200.00	\$9,044.29
Totals	\$232,865.25	\$173,400.00	\$174,700.00	\$231,565.25

C. Cepal
Principal

4/3/25
Date

M. Schmiede
School Treasurer

4-1-2025
Date

Submit to District Finance Officer by May 15

**SCHOOL ACTIVITY FUND
PRINCIPAL'S COMBINING BUDGET**

F-SA-3

SCHOOL		WOODLAND MIDDLE SCHOOL			Year	2025-2026
Activity Accounts	Beginning Balance	Estimated Receipts	Estimated Expenditures	Balance		
Start-Up Fund - 1000	\$0.00	\$750.00	\$750.00	\$0.00		
General Fund - 1050	\$0.00	\$0.00	\$0.00	\$0.00		
PBIS - 1100	\$0.00	\$0.00	\$0.00	\$0.00		
Student Activities - 1150	\$11,093.55	\$3,050.00	\$2,000.00	\$12,143.55		
Schoolwide Fundraiser - 1200	\$0.00	\$0.00	\$0.00	\$0.00		
Donations Charity - 1250	\$0.00	\$2,500.00	\$2,500.00	\$0.00		
Commissions - 1260	\$0.00	\$0.00	\$0.00	\$0.00		
Youth Camp Scholarship - 1270	\$1,225.00	\$0.00	\$0.00	\$1,225.00		
Technology Fee - 1350	\$0.00	\$1,000.00	\$1,000.00	\$0.00		
Technology Repair Fee - 1351	\$0.00	\$1,000.00	\$1,000.00	\$0.00		
8th Grade Shirts/Activity - 1400	\$466.18	\$1,500.00	\$1,500.00	\$466.18		
Field Trip - 1450	\$2,423.53	\$0.00	\$0.00	\$2,423.53		
6th Grade Math/Science - 1455	\$356.40	\$0.00	\$0.00	\$356.40		
6th Grade Social Studies - 1465	\$173.45	\$0.00	\$0.00	\$173.45		
7th Grade - 1475	\$341.60	\$0.00	\$0.00	\$341.60		
8th Grade Social Studies - 1485	\$631.50	\$0.00	\$0.00	\$631.50		
7th Grade Science - 1495	\$0.00	\$4,715.00	\$4,715.00	\$0.00		
Youth Service Center - 1500	\$5,645.50	\$0.00	\$0.00	\$5,645.50		
Faculty Vending - 1600	\$575.61	\$100.00	\$200.00	\$475.61		
Faculty Flower Fund - 1650	\$15.05	\$200.00	\$200.00	\$15.05		
Gen Fund - Fund 21 X-fer - 1700	\$0.00	\$0.00	\$0.00	\$0.00		
Admissions/Athletic F21 - 1711	\$0.00	\$0.00	\$0.00	\$0.00		
Bookstore Sales - 1720	\$0.00	\$0.00	\$0.00	\$0.00		
Student Fees - 1740	\$0.00	\$300.00	\$300.00	\$0.00		
Background Check - 1750	\$0.00	\$150.00	\$150.00	\$0.00		
Fund 21 Other Dist/St Act - 1790	\$0.00	\$2,800.00	\$2,800.00	\$0.00		
Fund 21 Athletics/Concess - 1791	\$0.00	\$4,000.00	\$4,000.00	\$0.00		
Technology Fee-District - 1800	\$0.00	\$2,000.00	\$2,000.00	\$0.00		
Donations-Athletic - 1921	\$0.00	\$0.00	\$0.00	\$0.00		
NJHS - 2000	\$60.20	\$1,200.00	\$1,200.00	\$60.20		
Student Council Club - 2300	\$522.41	\$0.00	\$75.00	\$447.41		
Energywise Club - 2400	\$23.29	\$0.00	\$20.00	\$3.29		
Honor Choir Club - 2500	\$33.58	\$0.00	\$0.00	\$33.58		
Drama - 2501	\$6,823.72	\$3,250.00	\$1,900.00	\$8,173.72		
All-Star Chorous Club - 2502	\$52.11	\$0.00	\$0.00	\$52.11		
All-Star Band Club - 2503	\$50.50	\$0.00	\$0.00	\$50.50		
Academic Team - 2600	\$22.65	\$200.00	\$210.00	\$12.65		
ASCENT Arts - 2700	\$486.50	\$600.00	\$600.00	\$486.50		
Art Club - 2800	\$78.28	\$0.00	\$0.00	\$78.28		
3D Print Club - 2900	\$515.99	\$150.00	\$450.00	\$215.99		
Robotics - 2905	\$67.00	\$0.00	\$0.00	\$67.00		
Athletics - 10200	\$17,585.41	\$24,200.00	\$25,800.00	\$15,985.41		
Wrestling Team - 10201	\$981.52	\$0.00	\$750.00	\$231.52		
Football - 10202	\$7,992.67	\$0.00	\$3,200.00	\$4,792.67		
Cheer - 10203	\$1,422.27	\$0.00	\$1,150.00	\$272.27		
Volleyball - 10204	\$7,585.25	\$0.00	\$1,540.00	\$6,045.25		
Archery - 10205	\$3,087.28	\$0.00	\$1,100.00	\$1,987.28		
Track - 10206	\$4,016.91	\$0.00	\$3,650.00	\$366.91		
Basketball - 10207	\$2,222.93	\$0.00	\$0.00	\$2,222.93		
Cross Country - 10208	\$702.35	\$0.00	\$0.00	\$702.35		
Boys Basketball - 10209	\$11,233.62	\$0.00	\$3,110.00	\$8,123.62		
Girls Basketball - 10210	\$6,401.70	\$0.00	\$2,190.00	\$4,211.70		
Intramurals - 10250	\$787.61	\$855.00	\$1,030.00	\$612.61		
Yearbook Club - 12400	\$81.07	\$1,500.00	\$1,500.00	\$81.07		
Totals	\$95,784.19	\$56,020.00	\$72,590.00	\$79,214.19		

Safon L. Reuben
Principal


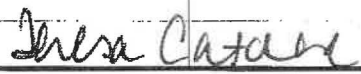
4/21/25
Date

Brandt Skranalp
School Treasurer

4.21.25
Date

DIXIE HEIGHTS PRINCIPALS ANNUAL BUDGET REPORT 2025-2026

		Beginning	Estimated	Estimated	Ending
#	Activity Fund	Balance	Receipts	Expenditures	Balance
204	Community Based Learning (CBI)	\$1,951.00	\$0.00	\$950.00	\$1,001.00
300	Academic Team	\$0.00	\$660.00	\$660.00	\$0.00
301	Mock Trial Team	\$65.00	\$0.00	\$0.00	\$65.00
302	Odyssey of the Mind	\$0.00	\$8,450.00	\$5,450.00	\$3,000.00
303	TSA	\$90.00	\$200.00	\$200.00	\$90.00
416	Scott Scholarship	\$0.00	\$14,000.00	\$14,000.00	\$0.00
418	Student Enrichment	\$28,118.00	\$8,700.00	\$3,000.00	\$33,818.00
426	Sandfoss Memorial Scholarship	\$0.00	\$0.00	\$0.00	\$0.00
526	Youth Service Center	\$1,706.00	\$100.00	\$500.00	\$1,306.00
530	Faculty/Staff	\$377.00	\$200.00	\$200.00	\$377.00
531	Faculty/Staff Flower Fund	\$184.00	\$150.00	\$150.00	\$184.00
532	Start Up Cash	\$0.00	\$600.00	\$600.00	\$0.00
600	Tech Fee	\$150.00	\$0.00	\$0.00	\$150.00
702	Art Club	\$601.00	\$600.00	\$300.00	\$901.00
703	Band	\$477.00	\$47,000.00	\$46,000.00	\$1,477.00
705	BETA Club	\$701.00	\$150.00	\$250.00	\$601.00
708	Choir Club	\$5,855.00	\$3,850.00	\$2,850.00	\$6,855.00
711	Drama Club	\$1,222.00	\$20,000.00	\$19,000.00	\$2,222.00
712	Drug Free Club	\$481.00	\$35.00	\$35.00	\$481.00
716	FBLA Club	\$10,553.00	\$23,000.00	\$30,000.00	\$3,553.00
717	FEA Club	\$6.00	\$0.00	\$0.00	\$6.00
719	Ham Radio Tech Club	\$323.00	\$0.00	\$0.00	\$323.00
722	Jr Class Dances/Activities	\$1,000.00	\$55,000.00	\$50,000.00	\$6,000.00
723	AMC Competition Club	\$0.00	\$0.00	\$0.00	\$0.00
724	NHS Club	\$1,226.00	\$1,000.00	\$1,285.00	\$941.00
725	Social Norms	\$78.00	\$0.00	\$0.00	\$78.00
726	Student Council	\$9,385.00	\$1,500.00	\$8,400.00	\$2,485.00
728	Foreign Language NHS	\$5,524.00	\$300.00	\$300.00	\$5,524.00
729	Yearbook Club	\$3,734.00	\$1,900.00	\$1,900.00	\$3,734.00
730	Sr Class Dances/Activities	\$0.00	\$20,000.00	\$19,200.00	\$800.00
731	STLP	\$447.00	\$0.00	\$100.00	\$347.00
733	Forensics Club	\$0.00	\$2,655.00	\$2,128.00	\$527.00
734	Random Acts of Kindness	\$0.00	\$200.00	\$200.00	\$0.00

		Beginning	Estimated	Estimated	Ending
735	Scholars Club	\$455.00	\$0.00	\$0.00	\$455.00
736	FFA	\$1,327.00	\$0.00	\$0.00	\$1,327.00
737	Robotics	\$277.00	\$0.00	\$0.00	\$277.00
738	SAGA	\$21.00	\$0.00	\$0.00	\$21.00
739	Earth Wise	\$104.00	\$0.00	\$0.00	\$104.00
740	Hope Squad	\$719.00	\$0.00	\$400.00	\$319.00
741	Student Ambassadors	\$171.00	\$900.00	\$775.00	\$296.00
742	Buddy Club	\$141.00	\$0.00	\$55.00	\$86.00
#	Activity Fund				
800	General Athletics	\$48,005.00	\$123,500.00	\$110,000.00	\$61,505.00
910	Bowling Fund Raising	\$9.00	\$0.00	\$0.00	\$9.00
911	Girls Basketball Fund Raising	\$12,607.00	\$15,500.00	\$10,000.00	\$18,107.00
913	Boys Soccer Fund Raising	\$263.00	\$12,000.00	\$10,500.00	\$1,763.00
916	Cheerleading Fund Raising	\$0.00	\$49,480.00	\$49,480.00	\$0.00
918	Fast Pitch Softball Fund Raising	\$676.00	\$0.00	\$0.00	\$676.00
919	Football Fund Raising	\$2,237.00	\$2,500.00	\$2,000.00	\$2,737.00
920	Girls Track Fund Raising	\$1,092.00	\$1,000.00	\$1,650.00	\$442.00
921	Boys Golf Fund Raising	\$2.00	\$0.00	\$0.00	\$2.00
923	Girls Soccer Fund Raising	\$8,132.00	\$0.00	\$4,150.00	\$3,982.00
930	Volleyball Fund Raising	\$0.00	\$1,830.00	\$1,800.00	\$30.00
931	Archery Fund Raising	\$0.00	\$0.00	\$0.00	\$0.00
Fund 21 Revenue Accounts					
1710	Admissions	\$0.00	\$0.00	\$0.00	\$0.00
1740	Fees	\$0.00	\$13,000.00	\$13,000.00	\$0.00
1750	Donations	\$0.00	\$0.00	\$0.00	\$0.00
1790	Other Dist/Stud Activities	\$0.00	\$0.00	\$0.00	\$0.00
1711	Athletic Admissions	\$0.00	\$0.00	\$0.00	\$0.00
1751	Athletic Donations	\$0.00	\$0.00	\$0.00	\$0.00
1791	Athletic Other Activities	\$0.00	\$0.00	\$0.00	\$0.00
	TOTALS	\$150,492.00	\$429,960.00	\$411,468.00	\$168,984.00
					
	Principal			Internal Account Treasurer	
	5/9/25			5/9/25	
	Date			Date	

SCHOOL ACTIVITY FUND
PRINCIPAL'S COMBINING BUDGET

F-SA-3

School	SCOTT HIGH SCHOOL	Year	2025-2026
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Activity Accounts	Beginning Balance	Estimated Receipts	Estimated Expenditures	Balance
ACADEMIC TEAM	760.02	1000	600	1160.02
ADVENTURE CREW CLUB	533.55	200	500	233.55
ARCHERY	6472.76	4825	7900	3397.76
ATHLETICS	4000	99000	90500	12500
BAND	11165.27	6700	14135	3730.27
BAND WINTER GUARD & PRECUSSION	0	3000	2800	200
BOWLING	450	600	295	755
BOYS GOLF	829	0	400	429
BOYS TENNIS	110		100	10
BOYS TRACK	369.5	1200	1200	369.5
BUDDY CLUB	524.36	500	800	224.36
CHOIR CLUB	683	700	700	683
CLASS OF 2026	1987.34	35000	30000	6987.34
CLASS OF 2027	2549.5	21500	18000	6049.5
CLASS OF 2028	1500	1000	150	2350
CLASS OF 2029	0	1000	0	1000
COMMUNITY CLUB	73	100	100	73
CROSS COUNTRY	968.86	4450	3000	2418.86
DANCE TEAM	532	0	0	532
DRAMA	1239.41	10600	4900	6939.41
FELLOWSHIP CHRISTIAN ATHLETES	13	100	100	13
FFA CHAPTER	2429.47	800	380	2849.47
GREENHOUSE & FLORAL	1500	500	500	1500
Totals (PAGE 1 OF 2)	38690.04	192775	177060	54405.04

Principal

Date

School Treasurer

Date

Submit to District Finance Office by **May 1**

School	SCOTT HIGH SCHOOL		Year	2025-2026
Activity Accounts	Beginning Balance	Estimated Receipts	Estimated Expendi	Balance
FRYSC CENTER	4961.47	1000	1500	4461.47
GIRLS BASKETBALL	6134	7800	10100	3834
GIRLS GOLF	17	300	300	17
GIRLS SOCCER	5036	2300	3000	4336
GIRLS TENNIS	1260	2380	2500	1140
GIRLS TRACK	719.51	1200	1200	719.51
JROTC	6273.77	5450	2350	9373.77
JUNIOR STATESMENT (JSA)	7144.77	9900	9400	7644.77
NATIONAL HONOR SOCIETY	806	450	385	871
SHS SCHOLARSHIP FUND	24158.63	13000	14000	23158.63
STUDENT COUNCIL	11705.39	5100	11550	5255.39
STUDENT SUPPORT	12367.75	7462	8750	11079.75
SWIM AND DIVE	4535	7500	10450	1585
SWIMMING POOL	0	8200	8200	0
TEACHER SUPPORT	1112.03	300	1200	212.03
YEARBOOK CLUB	6086.71	3000	4100	4986.71
WEIGHT ROOM	7700	0	0	7700
Totals (PAGE 2 OF 2)	100018.03	75342	88985	86375.03
GRAND TOTAL	138,708.07	268,117.00	266,045.00	140,780.07

Principal

Cody Wolf

School Treasurer

Lacy Harmon

Date

5/19/25

Date

5/19/25

Submit to District Finance Office by May 1

SCHOOL ACTIVITY FUND
PRINCIPAL'S COMBINING BUDGET

F-SA-3


Simon Kenton High School


Year 2025-2026

Activity Accounts	Beginning Balance	Estimated Receipts	Estimated Expenditures	Balance
Academic Team	\$400.00	\$200.00	\$200.00	\$400.00
Art Club	\$158.06	\$300.00	\$360.00	\$98.06
Athletic	\$15,000.00	\$65,000.00	\$57,000.00	\$23,000.00
Background Check	\$0.00	\$300.00	\$300.00	\$0.00
Bridge Club	\$150.00	\$0.00	\$75.00	\$75.00
Change	\$0.00	\$350.00	\$350.00	\$0.00
Choir Club	\$900.00	\$4,850.00	\$5,690.00	\$60.00
Community Based Class	\$500.00	\$0.00	\$250.00	\$250.00
Community Based Transportation	\$3,700.00	\$0.00	\$2,500.00	\$1,200.00
Drama Club	\$6,000.00	\$6,000.00	\$5,000.00	\$7,000.00
Faculty Fund	\$200.00	\$150.00	\$0.00	\$350.00
Field Trips	\$550.00	\$700.00	\$1,200.00	\$50.00
Fire Fund	\$27,000.00	\$0.00	\$0.00	\$27,000.00
First Priority	\$0.00	\$200.00	\$200.00	\$0.00
Freshman Academy	\$4,000.00	\$2,000.00	\$3,850.00	\$2,150.00
Freshman Class of 2029	\$0.00	\$150.00	\$150.00	\$0.00
FBLA	\$250.00	\$1,900.00	\$1,360.00	\$790.00
FFA	\$12,590.00	\$4,550.00	\$8,990.00	\$8,150.00
Greenhouse	\$10,600.00	\$5,000.00	\$10,000.00	\$5,600.00
Homecoming	\$20,000.00	\$25,250.00	\$17,000.00	\$28,250.00
Junior Class of 2027	\$375.50	\$500.00	\$0.00	\$875.50
Library Media Center	\$127.26	\$400.00	\$500.00	\$27.26
National Art Honor Society	\$50.00	\$140.00	\$140.00	\$50.00
National Honor Society	\$750.00	\$5,160.00	\$1,490.00	\$4,420.00
Photo Club	\$112.00	\$925.00	\$813.00	\$224.00

Pioneer Pride Spirit Club	\$1,797.58	\$1,200.00	\$950.00	\$2,047.58
Pride Shop	\$10,000.00	\$6,500.00	\$8,000.00	\$8,500.00
Bi-County FFA Scholarship	\$44,419.00	\$0.00	\$3,000.00	\$41,419.00
Chris Girard Memorial Scholarship	\$9,861.00	\$0.00	\$1,000.00	\$8,861.00
Scholarships	\$11,333.58	\$0.00	\$7,000.00	\$4,333.58
Scott Scholarship	\$23,017.92	\$9,000.00	\$16,000.00	\$16,017.92
Senior Classes of 2026	\$0.00	\$47,450.00	\$47,450.00	\$0.00
Sophomore Class of 2028	\$0.00	\$1,000.00	\$500.00	\$500.00
Strides for Stephanie	\$2,220.50	\$0.00	\$250.00	\$1,970.50
Student Incentives	\$11,000.00	\$18,807.00	\$22,050.00	\$7,757.00
Technology Fee	\$0.00	\$500.00	\$500.00	\$0.00
Testing	\$26,000.00	\$5,300.00	\$5,750.00	\$25,550.00
Veteran's Day Fund	\$11.07	\$80.00	\$70.00	\$21.07
Yearbook	\$2,090.19	\$1,000.00	\$2,200.00	\$890.19
Youth Service Center	\$1,500.00	\$1,000.00	\$2,000.00	\$500.00
Archery Team	\$2,500.00	\$11,500.00	\$9,420.00	\$4,580.00
Baseball	\$4,000.00	\$36,000.00	\$33,400.00	\$6,600.00
Basketball - Boys	\$2,000.00	\$27,500.00	\$27,400.00	\$2,100.00
Basketball - Girls	\$4,800.00	\$14,000.00	\$13,300.00	\$5,500.00
Bass Fishing Team	\$24.00	\$5,500.00	\$4,123.90	\$1,400.10
Bowling Team	\$6,000.00	\$1,200.00	\$1,500.00	\$5,700.00
Cheerleading	\$5,000.00	\$50,000.00	\$52,000.00	\$3,000.00
Cross Country	\$6,370.00	\$500.00	\$2,300.00	\$4,570.00
Dance Team	\$1,341.84	\$13,100.00	\$10,500.00	\$3,941.84
Football	\$1,900.00	\$20,000.00	\$18,000.00	\$3,900.00
Golf - Boys	\$70.08	\$4,845.00	\$1,445.00	\$3,470.08
Golf - Girls	\$500.00	\$0.00	\$320.00	\$180.00
Hall of Fame	\$14,500.00	\$0.00	\$0.00	\$14,500.00
Soccer - Boys	\$600.00	\$0.00	\$250.00	\$350.00
Soccer - Girls	\$500.00	\$500.00	\$400.00	\$600.00
Softball	\$2,394.08	\$2,800.00	\$2,800.00	\$2,394.08
Swimming/Diving	\$0.00	\$3,900.00	\$3,650.00	\$250.00
Tennis	\$2,600.00	\$8,900.00	\$8,600.00	\$2,900.00
Track	\$5,500.00	\$2,000.00	\$700.00	\$6,800.00
Unified Bowling Team	\$800.00	\$1,500.00	\$300.00	\$2,000.00

Unified Track Team	\$600.00	\$0.00	\$200.00	\$400.00
Volleyball	\$2,845.00	\$4,500.00	\$5,900.00	\$1,445.00
Wrestling	\$600.00	\$0.00	\$600.00	\$0.00
Totals	\$312,108.66	\$424,107.00	\$431,246.90	\$304,968.76


 Principal
 4/21/25
 Date


 School Treasurer
 4-21-25
 Date

Submit to District Finance Office by May 1