

# BG1 Project Application Form (Revised)

## (Ref# 22215)

Form Status: Saved

Tier 1 Project: New Stanton Elementary School

BG Number: 21-072

District: Powell County (HB678) (495)

Status: Active

Phase: Project Initiation (View Checklist)

Project Type	No Data
Property Delivery Method	No Data
Construction Delivery Method	Construction Manager
Procurement Standard	Model Procurement
Reason for Revision	Change in funding source
Emergency	No

## Project Type and Description

### Applicable Items

New Building	Yes
Addition	No
Major Renovation	No
GESC	No
Roofing	No
HVAC	No
ADA Compliance	No
Life Safety	No
Security	No
Minor Project	No
New Relocatable Classroom	No
Equipment / Furnishings Procurement	Yes

#### Equipment / Furnishings Procurement Description

Equipment (non-technology and technology) and furnishings required for operating an elementary school including media center, administrative furniture, instructional equipment (technology and otherwise), food service equipment, etc.

Site Acquisition	No
Site Disposition	No
Site Easement	No
Site Lease (Landlord)	No

## District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date	6/1/2019
DFP Priority	

2b.1 - Central Elementary

Estimated Cost: \$11,163,135.00

Facility: No Data

Description: No Data

Project Not Listed on DFP No

## Inventory

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Facility Name

STANTON ELEMENTARY SCHOOL (B10001517)

## Scope

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Provide a Complete Narrative of the Proposed Project

This project consists of DFP, Capital Construction priority 2b-1. Construction of a new 400 Student Elementary School with cafeteria, gym, and kitchen spaces designed to meet requirements for a 500 student school. New Elementary School to be constructed on district owned property adjacent to the Existing Middle / High School Campus.

Work Related to Project But Excluded from this BGI Scope

N/A

## Financial Plan

### Probable Costs

Proposed Plan to Finance Application

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Total Construction Cost	\$24,712,422.18
Construction Contingency	\$1,235,621.11
Architect / Engineer Fee	\$1,554,873.76
Construction Manager Fee	\$703,536.02
Fiscal Agent Fee	\$103,640.00
Bond Discount	\$15,200.00
Equipment / Furnishings	\$850,000.00
Equipment / Computers	\$180,000.00
Technology Network System (KETS)	\$215,000.00
Site Acquisitions	\$0.00
Site Survey	\$0.00
Geotechnical Investigations	\$0.00
Special Inspections	\$135,000.00
Commissioning	\$0.00
Advertising	\$500.00
Printing	\$20,634.55

### Other Probable Costs

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Title	Amount
Plan Review Fee	\$12,011.00
Electronic Plan Distribution	\$0.00
Bank & Rating	\$43,550.00

Total Project Cost \$29,781,988.62

## Funds Available

Bond Sale - SFCC	\$705,335.00
Bond Requirement - SFCC	\$0.00
Local FSPK Bond Sale	\$20,624,665.00
Local General Fund Bond Sale	\$0.00
Cash - SFCC Requirement	\$924,627.28
Cash - Building Fund	\$3,214,616.85
Cash - Capital Outlay	\$210,158.00
Cash - Investment Earnings	\$1,087,000.00
Cash - General Fund	
City - County - KYTC Reimbursement	
KETS	
Federal Funds	
External Partner Agreement	\$0.00

## Residual Funds

BG Number	Fund Source	Amount
No Data	No Data	No Data
Residual Funds Total:		\$0.00

## Other Available Funds

Title	Amount
SFCC (HJ Resolution 32) Gap Funding	\$2,959,000.00
Bond Premium	\$56,586.49
No Data	\$0.00
Total Funds Available	\$29,781,988.62

## BG1 Signature Page (Online Form Ref# 22215)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent

Date

Finance Officer

Date

Chairman

Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial