

# BG1 Project Application Form (Revised)

## (Ref# 21612)

Form Status: Saved

Tier 2 Project: Chapman Career/Tech Upgrades  
BG Number: 23-406      District: Covington Independent (HB678) (134)  
Status: Active      Phase: Project Initiation (View Checklist)

Project Type	Construction
Property Delivery Method	No Data
Construction Delivery Method	General Contractor
Procurement Standard	Model Procurement
Reason for Revision	Post bid revision; signed document
Emergency	No

### Project Type and Description

#### Applicable Items

New Building	No
Addition	No
Major Renovation	Yes
Major Renovation Description	
Electrical Switchgear Upgrades	

Restroom Renovations: Student & Staff

Renovate Labs for the Following:

- Health Science
- Construction-Carpentry
- Welding - relocate lab
- MJROTC
- Business
- Media Arts
- Computer Programming

Security Camera Upgrades  
Door and Door Hardware Upgrades  
IT Upgrades  
HVAC Renovation Upgrades: Replace all Heatpumps  
Upgrade Building Signage  
Waterfountain Upgrades  
Waterproofing - Foundation Repairs

GESC	No
Roofing	No
HVAC	No
ADA Compliance	No
Life Safety	No
Security	No
Minor Project	No
New Relocatable Classroom	No
Equipment / Furnishings Procurement	No

Site Acquisition	No
Site Disposition	No
Site Easement	No
Site Lease (Landlord)	No

## District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

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DFP Approval Date	6/1/2019
DFP Priority	
Project Not Listed on DFP	Yes
Project Not Listed on DFP Description	
Electrical Switchgear Upgrades	

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 Media Arts  
 Computer Programming  
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 Waterfountain Upgrades  
 Waterproofing - Foundation Repairs

## Inventory

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Facility Name

HOLMES HIGH SCHOOL (B10000371)
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## Scope

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Provide a Complete Narrative of the Proposed Project

Electrical Switchgear Upgrades

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Work Related to Project But Excluded from this BG1 Scope

## Financial Plan

### Probable Costs

Proposed Plan to Finance Application

Total Construction Cost	\$6,190,000.00
Construction Contingency	\$310,000.00
Architect / Engineer Fee	\$471,987.00
Construction Manager Fee	\$0.00
Fiscal Agent Fee	\$13,627.20
Bond Discount	\$50,184.90
Equipment / Furnishings	\$500,000.00
Equipment / Computers	\$100,000.00
Technology Network System (KETS)	\$0.00
Site Acquisitions	\$0.00
Site Survey	\$0.00
Geotechnical Investigations	\$0.00
Special Inspections	\$8,500.00
Commissioning	\$0.00
Advertising	\$500.00
Printing	\$2,500.00

### Other Probable Costs

Title	Amount
Asbestos Abatement	\$110,000.00
Rentals(partitions, pods)	\$50,000.00
Rating and Bank Fee	\$8,500.00
Total Project Cost	\$7,815,799.10

### Funds Available

Bond Sale - SFCC	
Bond Requirement - SFCC	
Local FSPK Bond Sale	\$2,341,074.08
Local General Fund Bond Sale	
Cash - SFCC Requirement	
Cash - Building Fund	\$426,045.96
Cash - Capital Outlay	
Cash - Investment Earnings	
Cash - General Fund	

City - County - KYTC Reimbursement  
KETS  
Federal Funds  
External Partner Agreement

Residual Funds

BG Number	Fund Source	Amount
19-202 - Secure Entry Upgrades	Residual Funds	\$66,454.03
Residual Funds Total:		\$66,454.03

Other Available Funds

Title	Amount
LAVEC Grant	\$4,925,000.00
Bond Premium	\$57,225.03
No Data	
Total Funds Available	\$7,815,799.10

Attachments      BOARD ORDER NUMBER FOR BG23.docx  
REVISED BG23-406 Final.pdf

BG1 Signature Page (Online Form Ref# 21612)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

\_\_\_\_\_  
Superintendent

\_\_\_\_\_  
Date

\_\_\_\_\_  
Finance Officer

\_\_\_\_\_  
Date

\_\_\_\_\_  
Chairman

\_\_\_\_\_  
Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial