

# BG1 Project Application Form (Revised)

## (Ref# 21921)

Form Status: Saved

Tier 2 Project: Softball Field Renovation at Glenn O. Swing Elementary

BG Number: 24-273

District: Covington Independent (HB678) (134)

Status: Active

Phase: Project Initiation (View Checklist)

Project Type

Construction

Property Delivery Method

No Data

Construction Delivery Method

General Contractor

Procurement Standard

Model Procurement

Reason for Revision

Change in cost estimate; Change in funding source

Emergency

No

## Project Type and Description

### Applicable Items

New Building

No

Addition

No

Major Renovation

Yes

Major Renovation Description

Renovate current Holmes High School Softball Field that is located at Glenn O. Swing

Elementary to include:

- Clearing, Excavation, & Backfill
- Site concrete walls and sidewalks
- Fencing
- Warning track drainage
- Sod outfield, seed, & straw
- Turf infield & drainage system
- Bleachers
- Dugouts
- Press box w/restrooms
- Electric & field lights
- Backstop wall, footing, & pads
- PA System
- Scoreboard & supports

GESC

No

Roofing

No

HVAC

No

ADA Compliance

No

Life Safety

No

Security

No

Minor Project

No

New Relocatable Classroom

No

Equipment / Furnishings Procurement

No

Site Acquisition

No

Site Disposition	No
Site Easement	No
Site Lease (Landlord)	No

## District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date 6/1/2019

DFP Priority

### 5.1 - Holmes High School

Estimated Cost: \$1,414,668.00

Facility: No Data

Description: No Data

Project Not Listed on DFP No

## Inventory

Facility Name

GLENN O SWING ELEMENTARY (B10000375)

## Scope

Provide a Complete Narrative of the Proposed Project

Renovate current Holmes High School Softball Field that is located at Glenn O. Swing Elementary to include:

- Clearing, Excavation, & Backfill
- Site concrete walls and sidewalks
- Fencing
- Warning track drainage
- Sod outfield, seed, & straw
- Turf infield & drainage system
- Bleachers
- Dugouts
- Press box w/restrooms
- Electric & field lights
- Backstop wall, footing, & pads
- PA System
- Scoreboard & supports

Work Related to Project But Excluded from this BG1 Scope

## Financial Plan

### Probable Costs

Proposed Plan to Finance Application

Total Construction Cost	\$3,547,914.00
Construction Contingency	\$187,786.30
Architect / Engineer Fee	\$13,680.00
Construction Manager Fee	

Fiscal Agent Fee	\$25,250.40
Bond Discount	\$92,989.67
Equipment / Furnishings	
Equipment / Computers	
Technology Network System (KETS)	
Site Acquisitions	
Site Survey	\$6,696.00
Geotechnical Investigations	\$20,520.00
Special Inspections	\$0.00
Commissioning	
Advertising	\$1,000.00
Printing	\$1,500.00

## Other Probable Costs

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Title	Amount
DB Precon Services - Builders Risk	\$189,040.00
Insurance	
Bank & Rating	\$15,750.00
Site Prep	\$500,885.86
Total Project Cost	\$4,603,012.23

## Funds Available

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Bond Sale - SFCC	
Bond Requirement - SFCC	
Local FSPK Bond Sale	\$4,252,594.71
Local General Fund Bond Sale	
Cash - SFCC Requirement	
Cash - Building Fund	
Cash - Capital Outlay	
Cash - Investment Earnings	
Cash - General Fund	
City - County - KYTC Reimbursement	
KETS	
Federal Funds	
External Partner Agreement	

## Residual Funds

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BG Number	Fund Source	Amount
No Data	No Data	No Data
Residual Funds Total:		\$0.00

## Other Available Funds

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Title	Amount
TEAM FOUNDATION	\$150,000.00
DAVE MUMM	\$94,382.91
Bond Premium	\$106,034.61
Total Funds Available	\$4,603,012.23

## **BG1 Signature Page (Online Form Ref# 21921)**

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

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Superintendent

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Date

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Finance Officer

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Date

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Chairman

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Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial