

# BG1 Project Application Form (Revised)

## (Ref# 21921)

Form Status: Saved

Tier 2 Project: Softball Field Renovation at Glenn O. Swing Elementary

BG Number: 24-273

Status: Active

District: Covington Independent (HB678) (134)

Phase: Project Initiation (View Checklist)

Project Type	Construction
Property Delivery Method	No Data
Construction Delivery Method	General Contractor
Procurement Standard	Model Procurement
Reason for Revision	Change in cost estimate; Change in funding source
Emergency	No

### Project Type and Description

#### Applicable Items

New Building	No
Addition	No
Major Renovation	Yes
Major Renovation Description	
Renovate current Holmes High School Softball Field that is located at Glenn O. Swing Elementary to include:	

- Clearing, Excavation, & Backfill
- Site concrete walls and sidewalks
- Fencing
- Warning track drainage
- Sod outfield, seed, & straw
- Turf infield & drainage system
- Bleachers
- Dugouts
- Press box w/restrooms
- Electric & field lights
- Backstop wall, footing, & pads
- PA System
- Scoreboard & supports

GESC	No
Roofing	No
HVAC	No
ADA Compliance	No
Life Safety	No
Security	No
Minor Project	No
New Relocatable Classroom	No
Equipment / Furnishings Procurement	No
Site Acquisition	No

Site Disposition	No
Site Easement	No
Site Lease (Landlord)	No

## District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date	6/1/2019
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DFP Priority	
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<b>5.1</b> - Holmes High School Estimated Cost: \$1,414,668.00 Facility: No Data Description: No Data
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Project Not Listed on DFP	No
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## Inventory

Facility Name	
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GLENN O SWING ELEMENTARY (B10000375)
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## Scope

Provide a Complete Narrative of the Proposed Project

Renovate current Holmes High School Softball Field that is located at Glenn O. Swing Elementary to include:

- Clearing, Excavation, & Backfill
- Site concrete walls and sidewalks
- Fencing
- Warning track drainage
- Sod outfield, seed, & straw
- Turf infield & drainage system
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- Press box w/restrooms
- Electric & field lights
- Backstop wall, footing, & pads
- PA System
- Scoreboard & supports

Work Related to Project But Excluded from this BG1 Scope

## Financial Plan

### Probable Costs

Proposed Plan to Finance Application

Total Construction Cost	\$3,547,914.00
Construction Contingency	\$187,786.30
Architect / Engineer Fee	\$13,680.00
Construction Manager Fee	

Fiscal Agent Fee	\$25,250.40
Bond Discount	\$92,989.67
Equipment / Furnishings	
Equipment / Computers	
Technology Network System (KETS)	
Site Acquisitions	
Site Survey	\$6,696.00
Geotechnical Investigations	\$20,520.00
Special Inspections	\$0.00
Commissioning	
Advertising	\$1,000.00
Printing	\$1,500.00

Other Probable Costs

Title	Amount
DB Precon Services - Builders Risk Insurance	\$189,040.00
Bank & Rating	\$15,750.00
Site Prep	\$500,885.86
Total Project Cost	\$4,603,012.23

Funds Available

Bond Sale - SFCC	
Bond Requirement - SFCC	
Local FSPK Bond Sale	\$4,252,594.71
Local General Fund Bond Sale	
Cash - SFCC Requirement	
Cash - Building Fund	
Cash - Capital Outlay	
Cash - Investment Earnings	
Cash - General Fund	
City - County - KYTC Reimbursement	
KETS	
Federal Funds	
External Partner Agreement	

Residual Funds

BG Number	Fund Source	Amount
No Data	No Data	No Data
	Residual Funds Total:	\$0.00

Other Available Funds

Title	Amount
TEAM FOUNDATION	\$150,000.00
DAVE MUMM	\$94,382.91
Bond Premium	\$106,034.61
Total Funds Available	\$4,603,012.23

**BG1 Signature Page (Online Form Ref# 21921)**

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

_____ Superintendent	_____ Date
_____ Finance Officer	_____ Date
_____ Chairman	_____ Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial