May 14, 2025

Fayette County SCHOOL DISTRICT

DISTRCT FACILITIES PLAN PUBLIC HEARING REPORT

A public hearing was held at the **John D. Price Administration Building, 450 Park Place, Lexington, KY 40511** on **May 14, 2025**, at **5:30 p.m.** (local time). The purpose of the public hearing was to propose a new District Facility Plan developed by the **Fayette County** Local Planning Committee. The Local Planning Committee (LPC) voted **13-0** in favor of the proposed new plan and the Board voted **5-0** to approve the new plan.

There was/were (**23**) **number of persons at the hearing exclusive of the hearing officer** individual(s) in attendance. **Melinda Joseph-Dezarn, AIA, Director, Facility Design & Construction** , served as the locally-appointed hearing officer. Sixteen (16) people were in attendance in-person and seven (7) were present in the zoom link (virtually).

COMMENTS

Melinda Joseph-Dezarn *called the public hearing to order. She outlined the purpose of the hearing and the hearing procedures in accordance with 702 KAR 1:001. It was explained that those persons wishing to speak would be given the opportunity and that written statements would be accepted. All considerations will be made available to the Kentucky Board of Education via the hearing officer's report.*

The hearing officer explained that these items from the 2021 DFP were not carried over to the new DFP because the needs had been addressed or are being addressed. Those items included:

- *1a.1. New Girls STEM School (K-8)*
- *1b.2. Consolidate CTE programs for Eastside & Southside Technical Centers.*
- *1e. HVAC projects at LTMS, BTW, Northern, & Lansdowne*
- *5.3. LHS Resurface athletic fields, rebuild softball dugouts, and Title IX compliance for softball field house*
- *5.12. Harrison ES (3) Preschool Classrooms and HVAC project from 1c.10.*
- *1b.3. New Henry Clay High School*
- *5.2. HCHS Aux Gym & Title IX compliance*
- *2a.1. New Elementary School (vicinity of Masterson Station area)*
- *5.14 through 5.28 were intercom and air purification systems.*

Regarding the cost listed on the DFP, most are based on formulas provided from the Kentucky Department of Education and from software that we are required to use to review the facilities. When a project starts, we work with a design team to put together an estimated cost based on current construction costs.

The hearing officer briefly read over the proposed new District Facility Plan which is attached and this version has the KDE comments incorporated in this version.

Then the floor was opened to those who wished to make a statement.

Henry Clay HS synthetic turf fields for baseball and softball.

- Brad Oakley: the amount of time students would be without a field; storing equipment for the next few years; many examples of other schools with turf fields.
- Lyndsey Calico: emotional aspect of not having a home field
- John Fletcher: Rain has cancelled many games this season and explained the cost of using products to try to dry it up; if it was turf that would not have been an issue.

Lafayette High School

- Joy Clevenger: listed several concerns about the building but was appreciative about being able to be heard.
- Britany Hays Koeing; listed several concerns about safety and rodents.
- Jason Fischer: listed several concerns and asked about renovating as we move along.
- Julie Beck: reiterated several concerns already spoken about.
- Grace Hannon: same as above.
- Anne Beck; student from LHS; spoke about not feeling safe due to the overcrowding and other items previously brought up by others.
- Dani Wood: spoke about LHS needing a new building and rebuilding the campus to support staff and students.

RECOMMENDATIONS

It is recommended that the new District Facility Plan developed by the **Fayette County** Local Planning Committee and adopted by the **Fayette County** Board of Education be approved as the District Facility Plan for the **Fayette County** School District. A copy of the new plan is attached.

Respectfully submitted,

Melinda Joseph-Dezarn

Melinda Joseph-Dezarn, AIA
Fayette County Public Schools
Director, Facility Design & Construction

Reviewed by,

John Gilbert

cc: Greg Dunbar, Manager of District Facilities Branch

Planning File

Attachments: Public Hearing Agenda
Fayette County School District Facility Plan

KDE APPROVAL DATE: TBD

KDE comments incorporated

FAYETTE COUNTY SCHOOLS DISTRICT FACILITIES PLAN

NEXT DFP DUE: TBD

PLAN OF SCHOOL ORGANIZATION

1. Current Plan PS, PS-5, K-5, K-8, 4-8, 6-8, 6-12, 9-12
2. Long Range Plan PS, PS-5, K-5, K-8, 4-8, 6-8, 6-12, 9-12

SCHOOL CENTERS	School Classi-fication	Status	Current Organization	6-Year Projected Enrollment	2023-2024 SAAR	Capacity
1. Secondary				**0.84%**		
a. Bryan Station High School	A1	Permanent	9-12 Center	2,123	2105	1900
b. Carter G. Woodson Academy*	A5	Permanent	6-12 Center	314	311	300
* Located within FDHS facility						
c. Eastside Technical Center	A2	Transitional	9-12 Center	n/a	n/a	240
d. Fayette County Learning Center	A5	Permanent	8-12 Center	183	181	475
e. Frederick Douglass High School	A1	Permanent	9-12 Center	1,834	1819	1500
f. Henry Clay High School	A1	Transitional	9-12 Center	2,103	2085	1850
g. Lafayette High School	A1	Permanent	9-12 Center	2,473	2452	1525
h. Locust Trace Agri-Science	A2	Permanent	9-12 Center	n/a	n/a	250
i. Martin Luther King Jr. Academy	A5	Permanent	6-12 Center	233	231	350
j. Paul Laurence Dunbar High School	A1	Permanent	9-12 Center	1,987	1970	1675
k. STEAM Academy	A5	Permanent	9-12 Center	452	448	525
l. Success Academy**	A5	Permanent	6-12 Center	343	340	225
** Located in same facility as STEAM Acad.						
m. Southside Technical Center	A2	Transitional	9-12 Center	n/a	n/a	240
n. Tates Creek High School	A1	Permanent	9-12 Center	1,830	1815	1875
2. Middle						
a. Beaumont Middle School	A1	Permanent	6-8 Center	803	796	950
b. Bryan Station Middle School	A1	Permanent	6-8 Center	748	742	950
c. Crawford Middle School	A1	Permanent	6-8 Center	769	763	900
d. Edythe Jones Hayes Middle School	A1	Permanent	6-8 Center	1,096	1087	950
e. Jessie Clark Middle School	A1	Permanent	6-8 Center	1,029	1020	950
f. Leestown Middle School	A1	Permanent	6-8 Center	999	991	850
g. Lexington Traditional Magnet Middle School	A1	Permanent	6-8 Center	326	323	950
h. Morton Middle School	A1	Permanent	6-8 Center	678	672	750
i. Rise Girls' STEM Academy	A5	Transitional	K-8 Center	272	270	n/a
active project to become an	A5	Permanent	K-8 Center	n/a	tbd	900
j. SCAPA at Bluegrass Magnet School	A1	Transitional	4-8 Center	306	303	400
k. Southern Middle School	A1	Permanent	6-8 Center	793	786	800
l. Tates Creek Middle School	A1	Permanent	6-8 Center	765	759	900
m. Winburn Middle School	A1	Permanent	6-8 Center	835	828	875
3. Elementary						
a. Arlington Elementary School	A1	Permanent	PS-5 Center	294	292	473
b. Ashland Elementary School	A1	Permanent	PS-5 Center	295	293	394
c. Athens-Chilesburg Elementary School	A1	Permanent	PS-5 Center	605	600	700
d. Booker T.Washington Elementary School	A1	Permanent	PS-5 Center	309	306	471
e. Brenda Cowan Elementary School	A1	Permanent	PS-5 Center	557	552	750
f. Cardinal Valley Elementary School	A1	Permanent	PS-5 Center	658	653	675
g. Cassidy Elementary School	A1	Permanent	PS-5 Center	674	668	617
h. Clays Mill Elementary School	A1	Permanent	PS-5 Center	537	533	675
i. Coventry Oak Elementary School	A1	Permanent	PS-5 Center	677	671	650
j. Deep Springs Elementary School	A1	Permanent	PS-5 Center	526	522	625
k. Dixie Elementary Magnet School	A1	Permanent	PS-5 Center	581	576	582
l. Fayette Co. PreSchool Center	A4	Permanent	PS Center	n/a	n/a	60
m. Garden Springs Elementary School	A1	Permanent	PS-5 Center	433	429	650
n. Garrett Morgan Elementary School	A1	Permanent	PS-5 Center	808	801	650
o Glendover Elementary School	A1	Permanent	PS-5 Center	461	457	650
p. George W. Carver STEM Academy for Boys	A5	Transitional	K-5 Center	144	143	n/a
to become an	A5	Permanent	K-5 Center	tbd	tbd	450

q.	Harrison Elementary School	A1	Permanent	PS-5 Center	229	227	400
r.	James Lane Allen Elementary School	A1	Permanent	PS-5 Center	418	415	600
s.	Julius Marks Elementary School	A1	Permanent	PS-5 Center	468	464	600
t.	Lansdowne Elementary School	A1	Permanent	PS-5 Center	595	590	625
u.	Liberty Elementary School	A1	Permanent	PS-5 Center	758	752	700
v.	Madeline M Breckinridge Elementary School	A1	Permanent	PS-5 Center	550	545	675
w.	Mary Todd Elementary School	A1	Permanent	PS-5 Center	382	379	550
x.	Maxwell Spanish Immersion Elem. School	A1	Transitional	PS-5 Center	568	563	450
y.	Meadowthorpe Elementary School	A1	Permanent	PS-5 Center	441	437	600
z.	Millcreek Elementary School	A1	Permanent	PS-5 Center	488	484	700
aa.	Northern Elementary School	A1	Permanent	PS-5 Center	433	429	525
bb.	Picadome Elementary School	A1	Permanent	PS-5 Center	442	438	500
cc.	Rosa Parks Elementary School	A1	Permanent	PS-5 Center	750	744	675
dd.	Russell Cave Elementary School	A1	Permanent	PS-5 Center	284	282	300
ee.	Sandersville Elementary School	A1	Permanent	PS-5 Center	779	773	650
ff.	Southern Elementary School	A1	Permanent	PS-5 Center	500	496	708
gg.	Squires Elementary School	A1	Permanent	PS-5 Center	424	420	600
hh.	Stonewall Elementary School	A1	Permanent	PS-5 Center	642	637	775
ii.	Tates Creek Elementary School	A1	Permanent	PS-5 Center	652	647	725
jj.	Veterans Park Elementary School	A1	Permanent	PS-5 Center	719	713	650
kk.	Wellington Elementary School	A1	Permanent	PS-5 Center	598	593	650
ll.	William Wells Brown Elementary School	A1	Permanent	PS-5 Center	306	303	450
mm.	Yates Elementary School	A1	Permanent	PS-5 Center	360	357	475

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2026-2028 Biennium)

				Eff. %	Cost Est.
1a.	**New construction** to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.				
(1)	New Elementary School (PK-5)				
1.1	New 750-Student Elementary School to be located on Polo Club Blvd.	80,824	sf.		$ 28,748,289
(2)	New George Washington Carver STEM Academy for Boys (K-5)	52,622	sf.		$ 18,717,119
2.1	New 450-Student Elementary School. Acquire site for purchase - TBD				
1b.	**New construction** to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.				
(1)	New Maxwell Spanish Immersion Elementary School (K-5)				
1.1	New 750-Student Elementary School to replace Existing Maxwell Elem. School	80,824	sf.		$ 28,748,289
(2)	New SCAPA of the BluegrassSchool (4-8)				
2.1	New 650-Student School to replace Existing SCAPA of the Bluegrass	104,684	sf.		$ 38,035,885
1c.	**Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.				
(1)	Paul Laurence Dunbar High School (1991)	271,514	sf		
1.1	THIS BUILDING HAS NOT BEEN RENOVATED SINCE IT WAS CONSTRUCTED IN 1991. NOT PREVIOUSLY RENOVATED IN 30+ YEARS: SITEWORK: Update storm drains, asphalt, curbs that are deteriorating, sidewalks, signage ,dumpster area, ramps, and railings; EXTERIOR WALLS: clean exterior brick and tuck point brick in some areas; ROOFING: Entire roofing systems needs to be replaced and insulation added to improve the energy efficiency; DOORS: Many interior and exterior doors need to be replaced due to wear and tear. The door hardware needs to be replaced becasue it is not working in some areas; some of the hardware is not ADA compliant; BUILDING HARDWARE: Kitchen Equipment needs to be replaced, generator needs to be replaced; WINDOWS: windows and glazing are needed throughout the facility; INTERIOR FINISHES: All interior finishes need to be updated throughout the building including, the flooring, wall finishes, and celings; MECHANICAL (HVAC): All mechanical systems need to be replaced and/or upgraded throughout the building including chiller, pumps, exhaust, air distribution, roof top unit; all fire alarm systems need to be updated; ELECTRICAL: replacement of network, emgency power systems, lighting, security systems, clock, intercom, paging, and electrical distribution in some areas; PLUMBING: replace all plumbing fixtures, water heaters and SEWAGE: replace sewer lines that have caused frequent problems and sewage pump; FIXED EQUIPMENT: Technology upgrades are needed.				$72,954,969
1.2	Construct: 9 Standard Classroom	750	sf.	6,750 sf.	68% $3,853,456
1.3	Construct: 10 Resource Rooms	375	sf.	3,750 sf.	68% $2,140,809
1.4	Construct: 2 Computer Classrooms	1,280	sf.	2,560 sf.	68% $1,461,459
1.5	Construct: 1 Special Ed. (self-contained) (LIPSA)	825	sf.	825 sf.	68% $470,978
(2)	Lafayette High School (1939, 1965, 1973, 1975)	249,735	sf.		

2.1	1965 and 1973 BUILDING SECTIONS: Major Renovation of Building Systems more than 30 years old - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: EXTERIOR WALLS: Clean brick and tuck pointing, ROOFING: New roofing, gutters and downspouts and chiller. DOORS: Replace doors and hardware and frames, BUILDING HARDWARE: replace kitchen equipment; INTERIOR FINISHES: Replace ceiling tiles and floor finishes and wall finishes. , MECHANICAL (HVAC): Exhaust systems, rooftop units, controls and insturmentation system; PLUMBING:Replace plumbing fixtures and renovate bathrooms. , SEWAGE: waste and vent piping needing to be replaced.: SITEWORK: Asphalt paving, pedistrian paving.SITEWORK: Repair/replace garbage area and structure, fencing and gates,; EXTERIOR WALLS: Clean brick and tuck point; ROOFING: replace roofing, gutters, downspouts, roof drains & leaders; DOORS: Replace interior and exterior doors and hardware; BUILDING HARDWARE: repace or repair handrails, toilet partitions: WINDOWS: list any proposed window system renovations here, INTERIOR FINISHES: New wall finishes needed; PLUMBING: replace plumbing fixutres.						$16,855,669
2.2	1939 BUILDING SECTION: Major Renovation of Building Sections less than 30 years old but more than 15 years old - NOT PREVIOUSLY RENOVATED IN 15 YEARS to include: ROOFING System, gutters, downspouts, roof drains and leaders; MECHANICAL (HVAC) Hydronic piping, HVAC pumps, Cooling Tower, Rooftop units, exhaust, Controls and Insturmentation, air distribution system; LIFE SAFETY Fire alarm system, exit and emergency lighting and generator. Intercom and elevator systems.						$6,606,024
2.3	1965 BUILDING SECTION: Major Renovation of Building Sections less than 30 years old but more than 15 years old - NOT PREVIOUSLY RENOVATED IN 15 YEARS to include: ROOFING System, gutters, downspouts, roof drains and leaders; MECHANICAL (HVAC) Hydronic piping, HVAC pumps, Cooling Tower, Rooftop units, exhaust, Controls and Insturmentation, air distribution system; LIFE SAFETY Fire alarm system, exit and emergency lighting and generator. Intercom and elevator systems.						$2,047,757
2.4	1975 BUILDING SECTION: Major Renovation of Building Section more than 30 years old - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: EXTERIOR WALLS, EXTERIOR DOORS, ROOFING, FITTINGS, DRAINAGE,GARBAGE AREAS, SITE WORK						$5,570,326
2.5	1975 BUILDING SECTION: Major Renovation of Building Sections less than 30 years old but more than 15 years old - NOT PREVIOUSLY RENOVATED IN 15 YEARS to include: ROOFING and MECHANICAL (HVAC): Replace, exhaust systems, air distribution system, primary HVAC pumps, packaged AC units, controls and Insturmentation, branch wiring related to HVAC; LIFE SAFETY: Intercom and paging systems, fire alarm system, exit and emergency light system.						$4,003,298
2.6	Construct:	26	Standard Classroom	750 sf.	19,500 sf.	68%	$11,132,206
2.7	Construct:	5	Resource Rooms	375 sf.	1,875 sf.	68%	$1,070,404
2.8	Construct:	2	Computer Classrooms	1,280 sf.	2,560 sf.	68%	$1,461,459
2.9	Construct:	2	Science Classrooms	1,000 sf.	2,000 sf.	68%	$1,141,765
2.10	Construct:	1	Cafeteria Expansion	1,600 sf.	1,600 sf.	68%	$913,412
2.11	Construct:	1	Media Center Expansion	4,547 sf.	4,547 sf.	68%	$2,595,802
(3)	Beaumont Middle School (1965, 1996)				95,360 sf.		
3.1	1965 and 1996 BUILDING SECTIONs: Major Renovation of Building Systems more than 30 years old - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: SITEWORK: Site lighting, storm sewer, sanitary sewer,garbage area and structure, concrete steps, metal railings, canopies, pedistrian paving, restripping parking lots, and asphalt paving. EXTERIOR WALLS: clean brick, redo caulk joints, tuck point brick; ROOFING: Redo roofing with a better system and increase insuation for better energy efficiency; DOORS: replace some interior and exterior doors and hardware; BUILDING HARDWARE:Renovate kitchen, replace toilet partitions, replace casework and generator; WINDOWS: Replace windows that do not work and for improved energy efficiency; INTERIOR FINISHES: New paint, and ceiling tiles and new no wax flooring in classrooms, repair terrazzo; MECHANICAL; controls and insturmentation, exhaust ventilation system, hydronic distribution systems, air distribution systems, cooling piping and fittings, packaged air conditioning units, cooling tower and evaporative cooling system, chillers, primary HVAC pumps, boiler room piping and hot water boilers. ELECTRICAL: electrical distribution, local area networks, emergency power and generator, exit and emergency lighting, fire alarm system, clock system, lighting throughout the building; PLUMBING: Replace plumbing fixtures; gas supply system, refurbish and update science labs that are not working.						$32,513,706
3.2	Construct:	1	Computer Lab	900 sf.	900 sf.	71%	$460,572
3.3	Construct:	1	Cafeteria Expansion	2,515 sf.	2,515 sf.	71%	$1,287,042
3.4	Construct:	1	Kitchen Expansion	1,314 sf.	1,314 sf.	71%	$672,435
3.5	Construct:	1	Gymnasium Expansion	4,086 sf.	4,086 sf.	71%	$2,090,996
3.6	Construct:	1	Custodial Receiving	1,100 sf.	1,100 sf.	71%	$562,921
(4)	Southern Middle School (1966, 1998)				87,295 sf.		
4.1	1966 AND 1998 BUILDING SECTIONS: Major Renovation of Building Sections less than 30 years old but more than 15 years old - NOT PREVIOUSLY RENOVATED IN 15 YEARS to include: ROOFING: Roof replacement and increase insulation for energy efficiency. MECHANICAL (HVAC): Replace controls and insturmentation, radiant heater units, exhaust ventilation systems, hydronic distribution systems, air distribution systems, packaged air conditioning units, cooling tower and evaporative coolers, chillers, primary HVAC pumps, boiler room piping and hot water boilers.						$7,037,246
4.2	Major Renovation of Program Areas: Renovation of areas will be needed to add on to the building in order to expand the large spaces listed below.						$8,168,100
4.3	Construct:	2	Standard Classroom	750 sf.	1,500 sf.	71%	$767,620
4.4	Construct:	5	Resource rooms	375 sf.	1,875 sf.	71%	$959,525

4.5	Construct:	3	Computer Classrooms	900 sf.	2,700 sf.	71%	$1,381,715
4.6	Construct:	1	Cafeteria Expansion	2,515 sf.	2,515 sf.	71%	$1,287,042
4.7	Construct:	1	Kitchen Expansion	1,448 sf.	1,448 sf.	71%	$741,009
4.8	Construct:	1	Gymnasium Expansion	6,504 sf.	6,504 sf.	71%	$3,328,399
4.9	Construct:	1	Family Resource Expansion	160 sf.	160 sf.	71%	$81,879
4.10	Construct:	1	Custodial Receiving Expansion	150 sf.	150 sf.	71%	$76,762

(5) Winburn Middle School (1970, 2001) 91,737 sf.

5.1 1970 and 2001 BUILDING SECTIONS: Major Renovation of Building Sections less than 30 years old but more than 15 years old - NOT PREVIOUSLY RENOVATED IN 15 YEARS to include: ROOFING: Replace roofing, roof leaders, and add insulation for energy efficiency, MECHANICAL (HVAC): Replace controls and insturmentation, exhaust ventilation systems, hydronic distribution systems, air distribution systems, packaged air conditioning units $5,694,494

5.2 Major Renovation of Program Areas: Renovation of 4,493 sf. Of underutilized rooms into classrooms and administrative support areas. Renovation of areas will be needed to add on to the building in order to expand the large spaces listed below. $9,875,440

5.3	Construct:	3	FMD Classrooms (LIPSA)	825 sf.	2,475 sf.	71%	$1,266,573
5.4	Construct:	5	Resource rooms	375 sf.	1,875 sf.	71%	$959,525
5.5	Construct:	1	Computer Lab	900 sf.	900 sf.	71%	$460,572
5.6	Construct:	1	Cafeteria Expansion	2,515 sf.	2,515 sf.	71%	$1,287,042
5.7	Construct:	1	Kitchen Expansion	1,448 sf.	1,448 sf.	71%	$741,009
5.8	Construct:	1	Gymnasium Expansion	5,750 sf.	5,750 sf.	71%	$2,942,542
5.9	Construct:	1	Family Resource Expansion	186 sf.	186 sf.	71%	$95,185
5.10	Construct:	1	Custodial Receiving Expansion	103 sf.	103 sf.	71%	$52,710

(6) Booker T. Washington Elementary School (1971, 2000) 53,816 sf.

6.1 1971 & 2000 BUILDING SECTIONS: Major Renovation of Building Sections less than 30 years old but more than 15 years old - NOT PREVIOUSLY RENOVATED IN 15 YEARS to include: ROOFING: Replace roofing and add insulation for improved energy efficiency. $1,326,725

(7) Martin Luther King Jr. Academy (2000) 40,746 sf.

7.1 2000 BUILDING SECTION: Major Renovation of Building Sections less than 30 years old but more than 15 years old - NOT PREVIOUSLY RENOVATED IN 15 YEARS to include: MECHANICAL (HVAC): Replace controls and insturmentation, radiant heater units, exhaust ventilation systems, hydronic distribution system, air distribution system, packaged air conditioning units (VRF units), and primary HVAC pumps. $2,035,823

(8) Harrison Elementary School (1972, 2000) 56,300 sf.

8.1 1972 & 2000 BUILDING SECTIONS: Major Renovation of Building Sections less than 30 years old but more than 15 years old - NOT PREVIOUSLY RENOVATED IN 15 YEARS to include: ROOFING: Replace all roofing and add insulation to improve energy efficiency if possible; LIFE SAFETY: replace/update elevaor and fire alarm $1,615,547

(9) Lansdowne Elementary School (1966, 1974, 1979, 2000) 64,218 sf.

9.1 1966, 1974, 1979, & 2000 BUILDING SECTIONS: Major Renovation of Building Sections less than 30 years old but more than 15 years old - NOT PREVIOUSLY RENOVATED IN 15 YEARS to include: ROOFING: Replace all roofing and add insulation to improve energy efficiency if possible. $1,424,892

9.2 Major Renovation of Program Areas: Renovation of kitchen areas will be needed to add on to the building in order to expand the large spaces listed below. $332,097

9.3	Construct:	1	Kitchen Expansion	1,199 sf.	1,199 sf.	74%	$576,314

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2026-2028 Biennium)

						Eff. %	Cost Est.
2a.	**New construction** to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.						
(1)	Locust Trace AgriScience (2012)				63,639 sf.		
1.1	Construct:	8	Standard Classroom	750 sf.	6,000 sf.	68%	$3,425,294

2b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.

(1)	Athens-Chilesburg Elementary School (2007)				73,943 sf.		
1.1	Construct:	2	Resource Room	400 sf.	800 sf.	74%	$384,530
1.2	Construct:	2	Preschool Classrooms	825 sf.	1,650 sf.	74%	$793,093
(2)	Garrett Morgan Elementary School (2016)				73,315 sf.		
2.1	Construct:	4	Classrooms	800 sf.	3,200 sf.	74%	$1,538,119
2.2	Construct:	2	Resource Rooms	400 sf.	800 sf.	74%	$384,530
2.3	Construct:	1	Preschool Classroom	825 sf.	825 sf.	74%	$396,546

(3)	Jessie Clark Middle School (1963, 1965, 1990, 2015)				124,996 sf.		
3.1	Construct:	4	Classrooms	750 sf.	3,000 sf.	71%	$1,535,239
(4)	Sandersville Elementary School (2008)				72,771 sf.		
4.1	Construct:	3	Classrooms	800 sf.	2,400 sf.	74%	$1,153,589
4.2	Construct:	3	Resource Rooms	400 sf.	1,200 sf.	74%	$576,795
4.3	Construct:	3	Preschool Classroom	825 sf.	2,475 sf.	74%	$1,189,639

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

(1)	Ashland Elementary School (1972, 2002)				51,330 sf.		
1.1	1972 and 2002 BUILDING SECTIONS: Major Renovation of Building Sections less than 30 years old but more than 15 years old - NOT PREVIOUSLY RENOVATED IN 15 YEARS to include: ROOFING and MECHANICAL (HVAC): primary HVAC pumps, air distribution systems, hydronic distribution systems, exhaust ventilation systems, controls and insturmentation.LIFE SAFETY: update or replace elevator and fire alarm system.						$2,448,692
(2)	Athens-Chilesburg Elementary School (2007)				73,943 sf.		
2.1	2007 BUILDING SECTION: Major Renovation of Building Sections less than 30 years old but more than 15 years old - NOT PREVIOUSLY RENOVATED IN 15 YEARS to include: ROOFING.						$1,822,915
(3)	Arlington Elementary School (1927, 1935, 1955, 1975, 2010)				65,232 sf.		
3.1	ALL BUILDING SECTIONS: Major Renovation of Building Sections less than 30 years old but more than 15 years old - NOT PREVIOUSLY RENOVATED IN 15 YEARS to include: ROOFING and MECHANICAL (HVAC): packaged air conditioning units, air distribution systems,, exhaust ventilation systems, controls and insturmentation.						$3,143,402
(4)	Bryan Station High School (1968, 2007)				278,574 sf.		
4.1	1968 and 2007 BUILDING SECTIONS: Major Renovation of Building Sections less than 30 years old but more than 15 years old - NOT PREVIOUSLY RENOVATED IN 15 YEARS to include: ROOFING and MECHANICAL (HVAC): controls and insturmentation, make-up AHU, unit heaters, exhaust ventilation systems, hydronic distribution systems, air distribution systems, cooling piping, fittings, cooling tower, and primary HVAC pumps						$16,078,992
4.2	Construct:	5	Classrooms	750 sf.	3,750 sf.	68%	$2,140,809
4.3	Construct:	1	Health Clinic (LIPSA)	1,850 sf.	1,850 sf.	68%	$1,056,132
(5)	Bryan Station Middle School (1976, 2009)				103,892 sf.		
5.1	1976 and 2009 BUILDING SECTIONS: Major Renovation of Building Sections less than 30 years old but more than 15 years old - NOT PREVIOUSLY RENOVATED IN 15 YEARS to include: ROOFING and MECHANICAL (HVAC): Replace air distribution system, primary HVAC pumps, packaged AC units, controls and Insturmentation, branch wiring related to HVAC.						$6,453,393
5.2	Construct:	2	Resource Rooms	375 sf.	750 sf.	71%	$383,810
5.3	Construct:	1	Computer Lab	900 sf.	900 sf.	71%	$460,572
5.4	Construct:	1	Cafeteria Addition	1,174 sf.	1,174 sf.	71%	$600,790
5.5	Construct:	1	Kitchen Addition	750 sf.	750 sf.	71%	$383,810
5.6	Construct:	1	Gymnasim Expansion	5,316 sf.	5,316 sf.	71%	$2,720,444
5.7	Construct:	1	Custodial Receiving	250 sf.	250 sf.	71%	$127,937

(6)	Cassidy Elementary School (1934, 1955, 1976, 1987, 2008)				78,289 sf.		
6.1	All BUILDING SECTIONS: Major Renovation of Building Sections less than 30 years old but more than 15 years old - NOT PREVIOUSLY RENOVATED IN 15 YEARS to include: ROOFING and MECHANICAL (HVAC): Replace air distribution system, primary HVAC pumps, packaged AC units, controls and Insturmentation, branch wiring related to HVAC						$3,990,407
6.2	Construct:	2	Classrooms	800 sf.	1,600 sf.	74%	$769,059
6.3	Construct:	1	FMD Classroom	825 sf.	825 sf.	74%	$396,546
6.4	Construct:	1	Resource Room	400 sf.	400 sf.	74%	$192,265
(7)	Cardinal Valley Elementary School (1962, 2012)				74,964 sf.		
7.1	ALL BUILDING SECTIONS: Major Renovation of Building Sections less than 30 years old but more than 15 years old - NOT PREVIOUSLY RENOVATED IN 15 YEARS to include: ROOFING and MECHANICAL (HVAC): controls and insturmentation, make-up air units, unit heaters, exhaust ventilation systems, hydronic distribution systems, air distribution systems, packaged air conditioning units, and condensing units.						$4,966,845
(8)	Clays Mill Elementary School (1954, 1958, 2010))				84,631 sf.		
8.1	ALL BUILDING SECTIONS: Major Renovation of Building Sections less than 30 years old but more than 15 years old - NOT PREVIOUSLY RENOVATED IN 15 YEARS to include: ROOFING and MECHANICAL (HVAC): controls and insturmentation, make-up air units, radiant heater units, exhaust ventilation systems, hydronic distribution systems, air distribution systems, makeup air unit, packaged air conditioning units, and condensing units.						$3,035,617
(9)	Crawford Middle School (1968, 1998)				100,349 sf.		
9.1	1968 and 1998 BUILDING SECTIONS: Major Renovation of Building Sections less than 30 years old but more than 15 years old - NOT PREVIOUSLY RENOVATED IN 15 YEARS to include: ROOFING and MECHANICAL (HVAC): Replace air distribution system, primary HVAC pumps, packaged AC units, controls and Insturmentation, branch wiring related to HVAC: LIFE SAFETY: Fire alarm system.						$8,522,361
9.2	Construct:	1	Health Clinic (LIPSA)	1,500 sf.	1,500 sf.	71%	$767,620
(10)	Dixie Magnet (1966, 1975, 1999)				63,626 sf.		
10.1	1966, 1975 and 1999 BUILDING SECTIONS: Major Renovation of Building Sections less than 30 years old but more than 15 years old - NOT PREVIOUSLY RENOVATED IN 15 YEARS to include: ROOFING and MECHANICAL (HVAC): controls and insturmentation, radiant heater units, self-contained units, exhaust ventilation systems, hydronic distribution systems, air distribution systems, cooling piping and fittings, packaged air conditioning units, cooling towers, and primary HVAC units.						$3,800,743
10.2	Construct:	2	Classrooms	800 sf.	1,600 sf.	74%	$769,059
10.3	Construct:	3	Resource Room	400 sf.	1,200 sf.	74%	$576,795
10.4	Construct:	1	Family Resource Area	300 sf.	300 sf.	74%	$144,199
10.5	Construct:	1	Custodial Receiving	250 sf.	250 sf.	74%	$120,166
(11)	Deep Springs Elementary School (1963, 1975, 2013)				69,396 sf.		
11.1	1963, 1975 and 2013 BUILDING SECTIONS: Major Renovation of Building Sections less than 30 years old but more than 15 years old - NOT PREVIOUSLY RENOVATED IN 15 YEARS to include: ROOFING and MECHANICAL (HVAC): controls and insturmentation, unit heaters, exhaust ventilation systems, hydronic distribution systems, air distribution systems, packaged air conditioning units, and make up air handling units.						$4,028,720
.							
(12)	Edyth J. Hayes Middle School (2004, 2007)				116,850 sf		
12.1	2004 and 2007 BUILDING SECTIONS: Major Renovation of Building Sections less than 30 years old but more than 15 years old - NOT PREVIOUSLY RENOVATED IN 15 YEARS to include: ROOFING and MECHANICAL (HVAC): Replace air distribution system, primary HVAC pumps, packaged AC units, radiant unit heaters, controls and Insturmentation, branch wiring related to HVAC						$7,537,678
12.2	Construct:	5	Classroom	750 sf.	3,750 sf.	71%	$1,919,049
12.3	Construct:	6	Resource Rooms	375 sf.	2,250 sf.	71%	$1,151,430
12.4	Construct:	1	Computer Classrooms	900 sf.	900 sf.	71%	$460,572
12.5	Construct:	1	Media Center Expansion	1,628 sf.	1,628 sf.	71%	$833,123
12.6	Construct:	1	Kitchen Expansion	1,325 sf.	1,325 sf.	71%	$678,064
12.7	Construct:	1	Cafeteria Expansion	2,214 sf.	2,214 sf.	71%	$1,133,007
(13)	Fayette County Learning Center (1967, 2002)				47,659 sf.		
13.1	1967 and 2002 BUILDING SECTIONS: Major Renovation of Building Sections less than 30 years old but more than 15 years old - NOT PREVIOUSLY RENOVATED IN 15 YEARS to include: ROOFING and MECHANICAL (HVAC): Replace air distribution system, primary HVAC pumps, packaged AC units, radiant unit heaters, controls and Insturmentation, branch wiring related to HVAC and controls and insturmentation.						$3,440,012

(14)	Fayette County Preschool Center (1972, 1980)			10,760 sf.		
14.1	ALL BUILDING SECTIONS: Major Renovation of Building Systems more than 30 years old - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: All full renovttion except for sanitary sewer work, foundations, and pluming fixtures. INCLUDING SITE WORK: Asphalt paving and parking lot, stairs;EXTERIOR WALLS: Clean brick redo caulk joints around windows, redo caulking in masonry, tuck point brick; ROOFING: Replace roofing and increase insulation for energy effieciency; DOORS: Replace interior doors that are damaged, update hardware; WINDOWS: Replace windows with energy efficient windows; INTERIOR FINISHES: replace VCT in entire building with a no wax flooring systems, new ceilings; MECHANICAL (HVAC):primary HVAC pumps, air distribtuion systems, hydronic systems, exhaust ventilation systems, self-contained units, make-up air units, controls and insturmentation and unit heaters and roof top units; ELECTRICAL: generator, upgrade electrical distribution system, new lighting, new exit and emergency lighting, intercom and paging, clocks and telephone system; PLUMBING:hot water tanks, and update gas supply; FIXED EQUIPMENT: replace casework, markerboards and tackboards.					$3,149,406
(15)	Garden Springs Elementary School (1964, 1975, 2013)			77,725 sf.		
15.1	ALL BUILDING SECTIONS: Major Renovation of Building Sections less than 30 years old but more than 15 years old - NOT PREVIOUSLY RENOVATED IN 15 YEARS to include: ROOFING and MECHANICAL (HVAC): Replace exhaust ventilation and air distribution systems, packaged AC units, condensing units, unit heaters, controls and Insturmentation, make up air handlilng units, hydronic distribution systems.					$4,595,722
(16)	Glendover Elementary School (1957, 1958, 2014)			72,998 sf.		
16.1	ALL BUILDING SECTIONS: Major Renovation of Building Sections less than 30 years old but more than 15 years old - NOT PREVIOUSLY RENOVATED IN 15 YEARS to include: ROOFING and MECHANICAL (HVAC): Replace exhaust ventilation and air distribution systems, packaged AC units, radiant unit heaters, controls and Insturmentation.					$4,807,321
(17)	James Lane Allen Elementary School (1958, 1968, 1986, 2011)			73,758 sf.		
17.1	ALL BUILDING SECTIONS: Major Renovation of Building Sections less than 30 years old but more than 15 years old - NOT PREVIOUSLY RENOVATED IN 15 YEARS to include: ROOFING and MECHANICAL (HVAC): Replace exhaust ventilation and air distribution systems, packaged AC units, radiant unit heaters, controls and Insturmentation.					$3,601,436
(18)	Jessie Clark Middle School (1963, 1965, 1990, 2015)			124,996 sf.		
18.1	ALL BUILDING SECTIONS: Major Renovation of Building Sections less than 30 years old but more than 15 years old - NOT PREVIOUSLY RENOVATED IN 15 YEARS to include: ROOFING including canopy.					$2,910,709
(19)	Julius Marks Elementary School (1975, 2001)			64,376 sf		
19.1	1975 and 2001 BUILDING SECTIONS: Major Renovation of Building Sections less than 30 years old but more than 15 years old - NOT PREVIOUSLY RENOVATED IN 15 YEARS to include: ROOFING and MECHANICAL (HVAC): controls and Insturmentation, radiant heater units, exhaust ventilation systems, hydronic distribution systems, air distribution systems, packaged air conditioning units, primary HVAC pumps.					$4,695,462
19.2	Construct:	1	Preschool Classroom	825 sf.	825 sf.	68%	$431,511
(20)	Leestown Middle School (1957, 1960, 1963, 1970, 1984, 2010)			107,592 sf.		
20.1	ALL BUILDING SECTIONS: Major Renovation of Building Sections less than 30 years old but more than 15 years old - NOT PREVIOUSLY RENOVATED IN 15 YEARS to include: ROOFING and MECHANICAL (HVAC): Packaged air conditioning units, air distribution systems, exhaust ventilation systems, radiant heater units and controls and insturmentation					$2,538,826
20.2	Construct:	3	Classrooms	750 sf.	2,250 sf.	71%	$1,151,430
20.3	Construct:	1	Resource Room	375 sf.	375 sf.	71%	$191,905
20.4	Construct:	2	Computer Classrooms	900 sf.	1,800 sf.	71%	$921,144
20.5	Construct:	1	Health Clinic (LIPSA)	1,500 sf.	1,500 sf.	71%	$767,620

(21)	Lexington Traditional Magnet Middle School (1961, 2004)			101,500 sf.		
21.1	ALL BUILDING SECTIONS: Major Renovation of Building Sections less than 30 years old but more than 15 years old - NOT PREVIOUSLY RENOVATED IN 15 YEARS to include: ROOFING					$2,331,480
(22)	Liberty Elementary School (2007)			71,900 sf.		
22.1	2007 BUILDING SECTION: Major Renovation of Building Sections less than 30 years old but more than 15 years old - NOT PREVIOUSLY RENOVATED IN 15 YEARS to include: ROOFING and MECHANICAL (HVAC): controls and insturmentation, make up air handing units, unit heaters, self contained units, exhaust ventilation systems, hydronic distribution systems, air distribution systems, packaged air conditioning units, and primary HVAC pumps.					$5,063,687
22.2	Construct:	3	Classrooms	800 sf.	2,400 sf.	74%	$1,153,589
22.3	Construct:	2	Resource Rooms	400 sf.	800 sf.	74%	$384,530
22.4	Construct:	1	Preschool Classroom	825 sf.	825 sf.	74%	$396,546
(23)	Locust Trace AgriScience Center (2012)			63,639 sf.		
23.1	2012 BUILDING SECTION: Major Renovation of Building Sections less than 30 years old but more than 15 years old - NOT PREVIOUSLY RENOVATED IN 15 YEARS to include: ROOFING and MECHANICAL (HVAC): controls and insturmentation, make up air handing unit, exhaust ventilation systems, air distribution systems, packaged air conditioning units, and primary HVAC pumps.					$3,940,048
(24)	Locust Trace Arena (2012)			19,350 sf.		
24.1	2012 BUILDING SECTION: Major Renovation of Building Sections less than 30 years old but more than 15 years old - NOT PREVIOUSLY RENOVATED IN 15 YEARS to include: ROOFING and MECHANICAL (HVAC): controls and insturmentation, make up air handing unit, exhaust ventilation systems, air distribution systems, packaged air conditioning units, and primary HVAC pumps.					$1,324,884
(25)	Madeline M Breckinridge Elementary School (1963, 1970, 2014)			72,578 sf.		
25.1	ALL BUILDING SECTION: Major Renovation of Building Sections less than 30 years old but more than 15 years old - NOT PREVIOUSLY RENOVATED IN 15 YEARS to include: ROOFING and MECHANICAL (HVAC): controls and insturmentation, exhaust ventilation systems, air distribution systems, packaged air conditioning units.					$3,621,953
(26)	Mary Todd Elementary School (1958, 2013)			68,152 sf.		
26.1	ALL BUILDING SECTION: Major Renovation of Building Sections less than 30 years old but more than 15 years old - NOT PREVIOUSLY RENOVATED IN 15 YEARS to include: ROOFING and MECHANICAL (HVAC): condensing units, radiant heater units, controls and insturmentation, exhaust ventilation systems, air distribution systems, packaged air conditioning units.					$2,889,553
(27)	Meadowthorpe Elementary School (1961, 1975, 1980, 1988, 2014)			69,494 sf.		
27.1	ALL BUILDING SECTION: Major Renovation of Building Sections less than 30 years old but more than 15 years old - NOT PREVIOUSLY RENOVATED IN 15 YEARS to include: ROOFING and MECHANICAL (HVAC): controls and insturmentation, exhaust ventilation systems, air distribution systems, packaged air conditioning units.					$4,336,509
(28)	Millcreek Elementary School (1979, 2012)			71,300 sf.		
28.1	ALL BUILDING SECTION: Major Renovation of Building Sections less than 30 years old but more than 15 years old - NOT PREVIOUSLY RENOVATED IN 15 YEARS to include: ROOFING and MECHANICAL (HVAC): controls and insturmentation, exhaust ventilation systems, air distribution systems, packaged air conditioning units.					$2,748,075

(29)	Morton Middle School (1938, 1973, 2003)			108,440 sf.		
29.1	1938 BUILDING SECTION: Major Renovation of Building Sections less than 30 years old but more than 15 years old - NOT PREVIOUSLY RENOVATED IN 15 YEARS to include: MECHANICAL (HVAC): packaged air conditioning units, air distribution systems, hydronic distribution systems, exhaust ventilation systems, self contained units, controls and insturmentation.						$3,955,455
29.2	1973 and 2003 BUILDING SECTIONS: Major Renovation of Building Sections less than 30 years old but more than 15 years old - NOT PREVIOUSLY RENOVATED IN 15 YEARS to include: ROOFING AND MECHANICAL (HVAC): packaged air conditioning units, air distribution systems, hydronic distribution systems, exhaust ventilation systems, self contained units, controls and insturmentation.						$1,490,434
29.3	Construct:	4	Resource Rooms	375 sf.	1,500 sf.	71%	$767,620
(30)	Northern Elementary School (1969, 1975, 1998)			37,310 sf.		
30.1	All BUILDING SECTIONs: Major Renovation of Building Sections less than 30 years old but more than 15 years old - NOT PREVIOUSLY RENOVATED IN 15 YEARS to include: ROOFING						$204,127
(31)	Picadome Elementary School (1979, 2002)			57,302 sf.		
31.1	1979 and 2002 BUILDING SECTIONS: Major Renovation of Building Sections less than 30 years old but more than 15 years old - NOT PREVIOUSLY RENOVATED IN 15 YEARS to include: ROOFING AND MECHANICAL (HVAC): primary HVAC pumps, air distribution systems, packaged air conditioning units, hydronic distribution systems, exhaust ventilation systems, controls and insturmentation.						$3,049,016
(32)	Rosa Parks Elementary School (1997)			68,985 sf		
32.1	1997 BUILDING SECTION: Major Renovation of Building Systems more than 30 years old - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: SITEWORK: Site Lighting, storm water updates, garbage area cleaning and structural improvements, pedistrian paving, parking lot asphalt repaving and stripping; EXTERIOR WALLS: Clean brick, repair EIFS, repaint EIFS, redo caulk joints around windows, redo caulking in masonry, tuck point brick; ROOFING: replace guters and downspouts, replace roofing and increase insulation for energy effieciency; DOORS: replace exterior doors with FRP doors and replace interior doors that are damaged, update hardware; BUILDING HARDWARE: replace casework, kitchen equipment, and toilet partitions: WINDOWS: replace windows with energy efficient windows; INTERIOR FINISHES: replace VCT in entire building with a no wax flooring systems; replace carpet, new ceilings; MECHANICAL (HVAC):primary HVAC pumps, air distribtuion systems, hydronic systems, exhaust ventilation systems, self-contained units, make-up air units, controls and insturmentation and unit heaters; ELECTRICAL: generator, upgrade electrical distribution system, new lighting, new exit and emergency lighting, intercom and paging, clocks, fire alarm system, security system; PLUMBING:new fixtures, hot water tanks, and update gas supply; SEWAGE: clean out and flush; FIXED EQUIPMENT: see building hardware.						$19,776,487
32.2	Construct:	3	Classrooms	800 sf.	2,400 sf.	74%	$1,153,589
32.3	Construct:	4	Resource Rooms	400 sf.	1,600 sf.	74%	$769,059
32.4	Construct:	2	Preschool Classrooms	825 sf.	1,650 sf.	74%	$793,093
32.5	Construct:	1	Computer Classroom	800 sf.	800 sf.	74%	$384,530
32.6	Construct:	1	Custodial Receiving	250 sf.	250 sf.	74%	$120,166
(33)	Russel Cave Elementary School (1926, 1956, 1963, 1982, 2010))			40,738 sf.		
33.1	2010 and 1982 BUILDING SECTIONS: Major Renovation of Building Sections less than 30 years old but more than 15 years old - NOT PREVIOUSLY RENOVATED IN 15 YEARS to include: ROOFING replacement						$828,492
33.2	1926, 1956, 1963, 1982, and 2010 BUILDING SECTIONS: Major Renovation of Building Sections less than 30 years old but more than 15 years old - NOT PREVIOUSLY RENOVATED IN 15 YEARS to include: MECHANICAL (HVAC): radiant heater units, packaged air conditioning units, air distribution systems, exhaust ventilation systems, controls and insturmentation and primary HVAC pumps.						$1,551,759

(34) Sandersville Elementary School (2008) 72,771 sf.

34.1 2008 BUILDING SECTION: Major Renovation of Building Sections less than 30 years old but more than 15 years old - NOT PREVIOUSLY RENOVATED IN 15 YEARS to include: ROOFING replacement. Metal panels and modified bitumen systems. $1,794,022

(35) Southern Elementary School (1969, 1974, 2002) 70,606 sf.

35.1 1969, 1974, and 2002 BUILDING SECTIONS: Major Renovation of Building Sections less than 30 years old but more than 15 years old - NOT PREVIOUSLY RENOVATED IN 15 YEARS to include: ROOFING AND MECHANICAL (HVAC): packaged air conditioning units, air distribution systems, hydronic distribution systems, exhaust ventilation systems, controls and insturmentation and primary HVAC pumps. $3,118,348

(36) Stonewall Elementary School (1961, 1963, 1975, 1989, 2013) 72,287 sf.

36.1 ALL BUILDING SECTIONS: Major Renovation of Building Sections less than 30 years old but more than 15 years old - NOT PREVIOUSLY RENOVATED IN 15 YEARS to include: ROOFING AND MECHANICAL (HVAC): packaged air conditioning units, air distribution systems, radiant heater units, exhaust ventilation systems, controls and insturmentation. $5,155,629

(37) Tates Creek Elementary School (1963, 1975, 1988, 2014) 79,141 sf.

37.1 ALL BUILDING SECTIONS: Major Renovation of Building Sections less than 30 years old but more than 15 years old - NOT PREVIOUSLY RENOVATED IN 15 YEARS to include: ROOFING AND MECHANICAL (HVAC): packaged air conditioning units, air distribution systems, radiant heater units, exhaust ventilation systems, controls and insturmentation. $5,211,871

(38) Tates Creek Middle School (1963, 1975, 1988, 2013) 109,500 sf.

38.1 1963, 1975, 1988, and 2002 BUILDING SECTIONS: Major Renovation of Building Sections less than 30 years old but more than 15 years old - NOT PREVIOUSLY RENOVATED IN 15 YEARS to include: ROOFING AND MECHANICAL (HVAC): packaged air conditioning units, air distribution systems, exhaust ventilation systems, controls and insturmentation and primary HVAC pumps. $5,574,716

(39) Veterans Park Elementary School (1997) 72,012 sf.

39.1 1997 BUILDING SECTION: Major Renovation of Building Systems more than 30 years old - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: SITEWORK: Site Lighting, storm water updates, garbage area cleaning and structural improvements, pedistrian paving, parking lot asphalt repaving and stripping; EXTERIOR WALLS: Clean brick redo caulk joints around windows, redo caulking in masonry, tuck point brick; ROOFING: replace guters and downspouts, replace roofing and increase insulation for energy effieciency; DOORS: replace exterior doors with FRP doors and replace interior doors that are damaged, update hardware; BUILDING HARDWARE: replace casework, kitchen equipment, and toilet partitions: WINDOWS: replace windows with energy efficient windows; INTERIOR FINISHES: replace VCT in entire building with a no wax flooring systems, replace carpet, new ceilings; MECHANICAL (HVAC):primary HVAC pumps, air distribtuion systems, hydronic systems, exhaust ventilation systems, self-contained units, make-up air units, controls and insturmentation and unit heaters; ELECTRICAL: generator, upgrade electrical distribution system, new lighting, new exit and emergency lighting, intercom and paging, clocks, fire alarm system, security system and telephone system; PLUMBING:new fixtures, hot water tanks, and update gas supply; SEWAGE: clean out and flush; FIXED EQUIPMENT: see building hardware. $19,074,247

39.2	Construct:	1	Classroom	800 sf.	800 sf.	74%	$384,530
39.3	Construct:	4	Resource Rooms	400 sf.	1,600 sf.	74%	$769,059
39.4	Construct:	3	Preschool Classrooms	825 sf.	2,475 sf.	74%	$1,189,639
39.5	Construct:	1	Computer Classroom	800 sf.	800 sf.	74%	$384,530
39.6	Construct:	1	Custodial Receiving	250 sf.	250 sf.	74%	$120,166

(40)	Wellington Elementary School (2011)	73,990 sf.			
40.1	2011 BUILDING SECTION: Major Renovation of Building Sections less than 30 years old but more than 15 years old - NOT PREVIOUSLY RENOVATED IN 15 YEARS to include: ROOFING AND MECHANICAL (HVAC): primary HVAC pumps, air distribution systems, packaged air conditioning units, exhaust ventilation systems, controls and insturmentation.				$4,744,724
(41)	William Wells Brown Elementary School (2007)	69,288 sf.			
41.1	2007 BUILDING SECTION: Major Renovation of Building Sections less than 30 years old but more than 15 years old - NOT PREVIOUSLY RENOVATED IN 15 YEARS to include: ROOFING AND MECHANICAL (HVAC): primary HVAC pumps, air distribution systems, packaged air conditioning units, exhaust ventilation systems, controls and insturmentation.				$4,385,703
(42)	Yates Elementary School (1954, 2010)	70,679 sf.			
42.1	1954 and 2010 BUILDING SECTIONS: Major Renovation of Building Sections less than 30 years old but more than 15 years old - NOT PREVIOUSLY RENOVATED IN 15 YEARS to include: ROOFING AND MECHANICAL (HVAC): condensing units, radiant heater units, make up air handling units, air distribution systems, packaged air conditioning units, exhaust ventilation systems, controls and insturmentation.				$4,995,874

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

(1)	Liberty Road Bus Garage (1968)	11,433 sf			
1.1	1968 BUILDING SECTION: Major Renovation of Building Systems more than 30 years old - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: SITEWORK: Demolition of bus awnings, pedistrian areas, drive areas, redo asphalt paving and sidewalks; ROOFING: replace roofing and gutter, drainage systems; DOORS: Update door and hardware to meet ADA standards; BUILDING HARDWARE: Update all for life safety and ADA standards WINDOWS: replace and upgrade; INTERIOR FINISHES: replace flooring with non wax flooring systems, paint, new ceiling grids and systems; MECHANICAL (HVAC):Replace with new system; ELECTRICAL: Upgrade to meet current codes, add additional electric for more buses on the campus, upgrade technology, secuirty, phones, fire alarm systems; PLUMBING: replace all fixtures and water heaters; FIXED EQUIPMENT: provide new casework.			74%	$1,485,198
1.2	Construct: 4 Bus Bays	1,200 sf.	4,800 sf.	74%	$1,856,497
(2)	Renovation of Eastside Technical building (1978) to become the Transporation Administration Center	43,496 sf			
2.1	1978 BUILDING SECTION: Major Renovation of Building Systems more than 30 years old - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: Includes all building systems and finishes.			74%	$2,270,783

DISTRICT NEED **$594,377,947**

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.
Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

(1)	Bryan Station High School (1968, 2007)				278,574 sf.		
1.1	Construct:	1	Auxiliary Gymnasium	9,550 sf.	9,550 sf.	68%	$5,451,926
1.2	Construct:	1	Health Clinic	1,850 sf.	1,850 sf.	68%	$1,056,132
(2)	Frederick Douglass High School (2017)				266,018 sf		
2.1	Construct:	1	Indoor Hitting Facility	4,373 sf.	4,373 sf.	68%	$2,496,469
(3)	Lafayette High School (1939, 1965, 1973, 1975)				249,735 sf.		
3.1	Construct:	1	Auxiliary Gymnasium	9,550 sf.	9,550 sf.	68%	$5,451,926
(4)	Paul Laurence Dunbar High School (1991)				271,514 sf		
4.1	Construct:	1	Auxiliary Gymnasium	9,550 sf.	9,550 sf.	68%	$5,451,926
4.2	Construct:	1	Softball Field House	2,849 sf.	2,849 sf.	68%	$1,626,444
4.3	Renovate:	1	Resurface turf and track				$2,750,000
(5)	Middle School Athletic Items:						
5.1			Construct Middle School Athletic Complex				$8,500,000
5.2			Existing middle school athletic fields to be stripped, laser leveled, resodded, and sprinkler system installed.				
(6)	New Middle Schoo1 (1,200 students) Vicinity of Masterson Station Area						
6.1	Construct:	1	Middle School	140,866 sf.	140,866 sf.	71%	$72,087,679
(7)	Operations Department (Child Nutrition, Facility Design & Construction, Grounds & Custodial Support, Maintenance, and Risk Management & Safety)						
7.1	Construct:	1	Operations Dept. Bldg.	50,000 sf.	50,000 sf.	74%	$23,266,216
(8)	Preschool Center (acquire or construct new preschool center to serve 90 children on the northside of Fayette County).						
8.1	Construct:	1	Preschool Center	14,662 sf.	14,662 sf.	74%	$7,047,469
(9)	Performing Arts Auditorium (1000 seats)						
9.1	Construct:	1	Auditorium	15,000 sf.	15,000 sf.	68%	$8,563,235
(10)	Welcome and Community Education Center for Families						
10.1	Construct:	1	Welcome & Comm. Cnt.	15,000 sf.	15,000 sf.	74%	$6,979,865