#### May 14, 2025

# Fayette County SCHOOL DISTRICT DISTRCT FACILITIES PLAN PUBLIC HEARING REPORT

A public hearing was held at the <u>John D. Price Administration Building</u>, 450 Park Place, <u>Lexington</u>, <u>KY 40511</u> on <u>May 14, 2025</u>, at <u>5:30 p.m.</u> (local time). The purpose of the public hearing was to propose a new District Facility Plan developed by the <u>Fayette County</u> Local Planning Committee. The Local Planning Committee (LPC) voted <u>13-0</u> in favor of the proposed new plan and the Board voted <u>5-0</u> to approve the new plan.

There was/were (23) number of persons at the hearing exclusive of the hearing officer individual(s) in attendance. Melinda Joseph-Dezarn, AIA, Director, Facility Design & Construction, served as the locally-appointed hearing officer. Sixteen (16) people were in attendance in-person and seven (7) were present in the zoom link (virtually).

#### **COMMENTS**

<u>Melinda Joseph-Dezarn</u> called the public hearing to order. She outlined the purpose of the hearing and the hearing procedures in accordance with 702 KAR 1:001. It was explained that those persons wishing to speak would be given the opportunity and that written statements would be accepted. All considerations will be made available to the Kentucky Board of Education via the hearing officer's report.

The hearing officer explained that these items from the 2021 DFP were not carried over to the new DFP because the needs had been addressed or are being addressed. Those items included:

- 1a.1. New Girls STEM School (K-8)
- 1b.2. Consolidate CTE programs for Eastside & Southside Technical Centers.
- 1e. HVAC projects at LTMS, BTW, Northern, & Lansdowne
- 5.3. LHS Resurface athletic fields, rebuild softball dugouts, and Title IX compliance for softball field house
- 5.12. Harrison ES (3) Preschool Classrooms and HVAC project from 1c.10.
- 1b.3. New Henry Clay High School
- 5.2. HCHS Aux Gym & Title IX compliance
- 2a.1. New Elementary School (vicinity of Masterson Station area)
- 5.14 through 5.28 were intercom and air purification systems.

Regarding the cost listed on the DFP, most are based on formulas provided from the Kentucky Department of Education and from software that we are required to use to review the facilities. When a project starts, we work with a design team to put together an estimated cost based on current construction costs.

The hearing officer briefly read over the proposed new District Facility Plan which is attached and this version has the KDE comments incorporated in this version.

Then the floor was opened to those who wished to make a statement.

## Henry Clay HS synthetic turf fields for baseball and softball.

- Brad Oakley: the amount of time students would be without a field; storing equipment for the next few years; many examples of other schools with turf fields.
- Lyndsey Calico: emotional aspect of not having a home field
- John Fletcher: Rain has cancelled many games this season and explained the cost of using products to try to dry it up; if it was turf that would not have been an issue.

#### Lafayette High School

- Joy Clevenger: listed several concerns about the building but was appreciative about being able to be heard.
- Britany Hays Koeing; listed several concerns about safety and rodents.
- Jason Fischer: listed several concerns and asked about renovating as we move along.
- Julie Beck: reiterated several concerns already spoken about.
- Grace Hannon: same as above.
- Anne Beck; student from LHS; spoke about not feeling safe due to the overcrowding and other items previously brought up by others.
- Dani Wood: spoke about LHS needing a new building and rebuilding the campus to support staff and students.

#### RECOMMENDATIONS

It is recommended that the new District Facility Plan developed by the Fayette County Local Planning Committee and adopted by the Fayette County Board of Education be approved as the District Facility Plan for the Fayette County School District. A copy of the new plan is attached.

Respectfully submitted, Reviewed by,

Melinda Joseph-Dezarn Melinda Joseph-Dezarn, AIA

John Gilbert

Fayette County Public Schools

Director, Facility Design & Construction

cc: Greg Dunbar, Manager of Attachments: Public Hearing Agenda

District Facilities Branch Fayette County School District Facility

Plan

Planning File

## KDE comments incorporated

# FAYETTE COUNTY SCHOOLS DISTRICT **FACILITIES PLAN**

NEXT DFP DUE: TBD

## PLAN OF SCHOOL ORGANIZATION

- 1. Current Plan PS, PS-5, K-5, K-8, 4-8, 6-8, 6-12, 9-12 2. Long Range Plan PS, PS-5, K-5, K-8, 4-8, 6-8, 6-12, 9-12

SC	ноо	L CENTERS	School Classi- fication	Status	Current Organization	6-Year Projected Enrollment	2023-2024 SAAR	Capacity
1.	Seco	ndary				0.84%		
1.	a.	Bryan Station High School	A1	Permanent	9-12 Center	2,123	2105	1900
	b.	Carter G. Woodson Academy*	A5	Permanent	6-12 Center	314	311	300
		* Located within FDHS facility						
	c.	Eastside Technical Center	A2	Transitional	9-12 Center	n/a	n/a	240
	d.	Fayette County Learning Center	A5	Permanent	8-12 Center	183	181	475
	e.	Frederick Douglass High School	A1	Permanent	9-12 Center	1,834	1819	1500
	f.	Henry Clay High School	A1	Transitional	9-12 Center	2,103	2085	1850
	g.	Lafayette High School	Al	Permanent	9-12 Center	2,473	2452	1525
	h.	Locust Trace Agri-Science	A2	Permanent	9-12 Center	n/a	n/a	250
	i.	Martin Luther King Jr. Academy	A5	Permanent	6-12 Center	233	231	350
	j.	Paul Laurence Dunbar High School	A1	Permanent	9-12 Center	1,987	1970	1675
	k.	STEAM Academy	A5	Permanent	9-12 Center	452	448	525
	1.	Success Academy**	A5	Permanent	6-12 Center	343	340	225
		** Located in same facility as STEAM Acad.						
	m.	Southside Technical Center	A2	Transitional	9-12 Center	n/a	n/a	240
	n.	Tates Creek High School	A1	Permanent	9-12 Center	1,830	1815	1875
		Two cross rings solder	711	Termanent	y 12 Center	1,050	1013	1075
2.	Midd							
	a.	Beaumont Middle School	A1	Permanent	6-8 Center	803	796	950
	b.	Bryan Station Middle School	A1	Permanent	6-8 Center	748	742	950
	c.	Crawford Middle School	A1	Permanent	6-8 Center	769	763	900
	d.	Edythe Jones Hayes Middle School Jessie Clark Middle School	A1 A1	Permanent Permanent	6-8 Center 6-8 Center	1,096 1,029	1087 1020	950 950
	e. f.	Leestown Middle School	Al	Permanent	6-8 Center	999	991	850
	g.	Lexington Traditional Magnet Middle School	A1	Permanent	6-8 Center	326	323	950
	h.	Morton Middle School	A1	Permanent	6-8 Center	678	672	750
	i.	Rise Girls' STEM Academy	A5	Transitional	K-8 Center	272	270	n/a
		active project to become an	A5	Permanent	K-8 Center	n/a	tbd	900
	j.	SCAPA at Bluegrass Magnet School	A1	Transitional	4-8 Center	306	303	400
	k.	Southern Middle School	A1	Permanent	6-8 Center	793	786	800
	1.	Tates Creek Middle School	A1	Permanent	6-8 Center	765	759	900
	m.	Winburn Middle School	A1	Permanent	6-8 Center	835	828	875
3.	Elem	entary						
	a.	Arlington Elementary School	A1	Permanent	PS-5 Center	294	292	473
	b.	Ashland Elementary School	A1	Permanent	PS-5 Center	295	293	394
	c.	Athens-Chilesburg Elementary School	A1	Permanent	PS-5 Center	605	600	700
	d.	Booker T. Washington Elementary School	A1	Permanent	PS-5 Center	309	306	471
	e.	Brenda Cowan Elementary School	A1	Permanent	PS-5 Center	557	552	750
	f.	Cardinal Valley Elementary School Cassidy Elementary School	A1 A1	Permanent Permanent	PS-5 Center PS-5 Center	658 674	653 668	675 617
	g. h.	Clays Mill Elementary School	A1	Permanent	PS-5 Center	537	533	675
	i.	Coventry Oak Elementary School	A1	Permanent	PS-5 Center	677	671	650
	j.	Deep Springs Elementary School	A1	Permanent	PS-5 Center	526	522	625
	k.	Dixie Elementary Magnet School	A1	Permanent	PS-5 Center	581	576	582
	1.	Fayette Co. PreSchool Center	A4	Permanent	PS Center	n/a	n/a	60
	m.	Garden Springs Elementary School	A1	Permanent	PS-5 Center	433	429	650
	n.	Garrett Morgan Elementary School	A1	Permanent	PS-5 Center	808	801	650
	О	Glendover Elementary School	A1	Permanent	PS-5 Center	461	457	650
	p.	George W. Carver STEM Academy for Boys	A5	Transitional	K-5 Center	144	143	n/a
		to become an	A5	Permanent	K-5 Center	tbd	tbd	450

q.	Harrison Elementary School	A1	Permanent	PS-5 Center	229	227	400
r.	James Lane Allen Elementary School	A1	Permanent	PS-5 Center	418	415	600
s.	Julius Marks Elementary School	A1	Permanent	PS-5 Center	468	464	600
t.	Lansdowne Elementary School	A1	Permanent	PS-5 Center	595	590	625
u.	Liberty Elementary School	A1	Permanent	PS-5 Center	758	752	700
v.	Madeline M Breckinridge Elementary School	A1	Permanent	PS-5 Center	550	545	675
w.	Mary Todd Elementary School	A1	Permanent	PS-5 Center	382	379	550
х.	Maxwell Spanish Immersion Elem. School	A1	Transitional	PS-5 Center	568	563	450
y.	Meadowthorpe Elementary School	A1	Permanent	PS-5 Center	441	437	600
z.	Millcreek Elementary School	A1	Permanent	PS-5 Center	488	484	700
aa.	Northern Elementary School	A1	Permanent	PS-5 Center	433	429	525
bb.	•	A1	Permanent	PS-5 Center	442	438	500
	Rosa Parks Elementary School	A1	Permanent	PS-5 Center	750	744	675
dd.	3	A1	Permanent	PS-5 Center	284	282	300
ee.	Sandersville Elementary School	A1	Permanent	PS-5 Center	779	773	650
ff.	Southern Elementary School	A1	Permanent	PS-5 Center	500	496	708
gg.	Squires Elementary School	A1	Permanent	PS-5 Center	424	420	600
hh.	,	A1	Permanent	PS-5 Center	642	637	775
ii.	Tates Creek Elementary School	A1	Permanent	PS-5 Center	652	647	725
jj.	Veterans Park Elementary School	A1	Permanent	PS-5 Center	719	713	650
	Wellington Elementary School	A1	Permanent	PS-5 Center	598	593	650
11.	William Wells Brown Elementary School	A1	Permanent	PS-5 Center	306	303	450
mm.	Yates Elementary School	A1	Permanent	PS-5 Center	360	357	475
CAPITA	L CONSTRUCTION PRIORITIES (Scheo	dule within t	he 2026-2028 Bien	nium)			
						Eff. %	Cost Est.
1a. New	construction to meet student capacity; further implementa	ation of established	d programs; or complete ap	pproved			
projec	ts constructed in phases.						
(1)	New Elementary School (PK-5)						
1.1	New 750-Student Elementary School to be located	ed on Polo Clu	ıb Blvd.	80,824	sf.		\$ 28,748,289
(2)	New George Washington Carver STEM Academ			52,622	sf.		\$ 18,717,119
2.1	New 450-Student Elementary School. Acquire s	ite for purchas	se - TBD				
41 17							
	construction to replace inadequate spaces; expand existing	g or new building	s for educational purposes;				
	lidate schools; or replace deteriorated facilities.						
	New Maxwell Spanish Immersion Elementary Sc			00.004			
1.1	New 750-Student Elementary School to replace l	Existing Maxw	vell Elem. School	80,824	sf.		\$ 28,748,289
(2)	New SCAPA of the BluegrassSchool (4-8)				_		
2.1	New 650-Student School to replace Existing SC	CAPA of the Bl	luegrass	104,684	sf.		\$ 38,035,885
-	or renovation/additions of educational facilities	; including expan	sions, kitchens, cafeterias,	libraries,			
admin	istrative areas, auditoriums, and gymnasiums.						
					_		
	Paul Laurence Dunbar High School (1991)			271,514	sf		***
1.1	THIS BUILDING HAS NOT BEEN RENOVAT						\$72,954,969
	PREVIOUSLY RENOVATED IN 30+ YEARS:		•	•			
	deteriorating, sidewalks, signage, dumpster area,	-	-				
	tuck point brick in some areas; ROOFING: Entir		_				
	improve the energy efficiency; DOORS: Many in	nterior and exte	erior doors need to be	replaced due to we	ar and tear.		
	The door hardware needs to be replaced becasue	it is not worki	ing in some areas; son	ne of the hardware	s not ADA		
	compliant; BUILDING HARDWARE: Kitchen I	Equipment nee	eds to be replaced, gen	nerator needs to be a	eplaced;		
	WINDOWS: windows and glazing are needed th	roughout the f	acility; INTERIOR F	INISHES: All interi	or finishes		
	need to be updated throughout the building inclu	ding, the floor	ing, wall finishes, and	d celings; MECHAI	NICAL		
	(HVAC): All mechanical systems need to be repl	laced and/or up	ograded throughout th	e building includin	g chiller,		
	pumps, exhaust, air distribution, roof top unit; al	l fire alarm sys	stems need to be upda	ted; ELECTRICAL	: replacemen	t	
	of network, emgency power systems, lighting, se	•			•		
	some areas; PLUMBING: replace all plumbing f			-			
	caused frequent problems and sewage pump; FIX			-	-		
		<	- ·	<del></del>			
1 2	Construct: 9 Standard Classroom		750 sf	6.750	zf.	68%	\$3 853 456
	Construct: 9 Standard Classroom Construct: 10 Resource Rooms		750 sf. 375 sf.	6,750 s		68% 68%	\$3,853,456 \$2,140,809
1.3	Construct: 10 Resource Rooms		375 sf.	3,750	sf.	68%	\$2,140,809
1.3 1.4	Construct: 10 Resource Rooms Construct: 2 Computer Classrooms	LIPSA)	375 sf. 1,280 sf.	3,750 s 2,560 s	sf. sf.	68% 68%	\$2,140,809 \$1,461,459
1.3 1.4	Construct: 10 Resource Rooms	LIPSA)	375 sf.	3,750	sf. sf.	68%	\$2,140,809
1.3 1.4 1.5	Construct: 10 Resource Rooms Construct: 2 Computer Classrooms		375 sf. 1,280 sf.	3,750 s 2,560 s	sf. sf. sf.	68% 68%	\$2,140,809 \$1,461,459

2.1	PREVIOUSLY RENC ROOFING: New roof BUILDING HARDW finishes and wall finis system; PLUMBING: to be replaced.: SITEV structure, fencing and downspouts, roof drai HARDWARE: repace	DING SECTIONS: Major Renova DVATED IN 30 YEARS to including, gutters and downspouts and ARE: replace kitchen equipment; hes., MECHANICAL (HVAC): Replace plumbing fixtures and re WORK: Asphalt paving, pedistria gates,; EXTERIOR WALLS: Class & leaders; DOORS: Replace is or repair handrails, toilet partitic ERIOR FINISHES: New wall fin	de: EXTERIOR WALLS: Cle chiller. DOORS: Replace door INTERIOR FINISHES: Replace Exhaust systems, rooftop units novate bathrooms., SEWAGE n paving.SITEWORK: Repair ean brick and tuck point; ROC nterior and exterior doors and ns: WINDOWS: list any propo-	an brick and tuck pointing, s and hardware and frames, ace ceiling tiles and floor s, controls and insturmentation waste and vent piping needing replace garbage area and DFING: replace roofing, gutters, hardware; BUILDING posed window system		\$16,855,669		
2.2	old - NOT PREVIOU drains and leaders; MI exhaust, Controls and	CTION: Major Renovation of Bui SLY RENOVATED IN 15 YEAI ECHANICAL (HVAC) Hydronic Insturmentation, air distribution	RS to include: ROOFING Syst piping, HVAC pumps, Coolin	em, gutters, downspouts, roof ng Tower, Rooftop units,		\$6,606,024		
2.3	1965 BUILDING SEC old - NOT PREVIOU drains and leaders; MI exhaust, Controls and	hting and generator. Intercom and elevator systems.  65 BUILDING SECTION: Major Renovation of Building Sections less than 30 years old but more than 15 years  1 - NOT PREVIOUSLY RENOVATED IN 15 YEARS to include: ROOFING System, gutters, downspouts, roof ains and leaders; MECHANICAL (HVAC) Hydronic piping, HVAC pumps, Cooling Tower, Rooftop units, haust, Controls and Insturmentation, air distribution system; LIFE SAFETY Fire alarm system, exit and emergency						
2.4	lighting and generator. Intercom and elevator systems.  1975 BUILDING SECTION: Major Renovation of Building Section more than 30 years old - NOT PREVIOUSLY  RENOVATED IN 30 YEARS to include: EXTERIOR WALLS, EXTERIOR DOORS, ROOFING, FITTINGS,  DRAINAGE,GARBAGE AREAS, SITE WORK  \$5,570,326							
2.5	old - NOT PREVIOU Replace, exhaust syste	CTION: Major Renovation of Bui SLY RENOVATED IN 15 YEAL ems, air distribution system, prim th wiring related to HVAC; LIFE	RS to include: ROOFING and ary HVAC pumps, packaged A	MECHANICAL (HVAC): AC units, controls and		\$4,003,298		
2.6		andard Classroom	750 sf.	19,500 sf.	68%	\$11,132,206		
		source Rooms	375 sf.	1,875 sf.	68%	\$1,070,404		
2.8		mputer Classrooms	1,280 sf.	2,560 sf.	68%	\$1,461,459		
		ence Classrooms	1,000 sf.	2,000 sf.	68%	\$1,141,765		
		feteria Expansion edia Center Expansion	1,600 sf. 4,547 sf.	1,600 sf. 4,547 sf.	68% 68%	\$913,412 \$2,595,802		
(3) 3.1	PREVIOUSLY RENG sewer,garbage area an and asphalt paving. E with a better system at doors and hardware; E generator; WINDOWS FINISHES: New pain controls and insturmed cooling piping and fitt primary HVAC pump, networks, emergency	DING SECTIONs: Major Renova DVATED IN 30 YEARS to inclu- d structure, concrete steps, metal IXTERIOR WALLS: clean brick, and increase insuation for better er BUILDING HARDWARE:Renovals: Replace windows that do not wat, and ceiling tiles and new no wantation, exhaust ventilation syster tings, packaged air conditioning us, boiler room piping and hot wat power and generator, exit and em ag; PLUMBING: Replace plumbi	de: SITEWORK: Site lighting railings, canopies, pedistrian predo caulk joints, tuck point be the perfection of the predo caulk joints, tuck point be the perfection of the per	s, storm sewer, sanitary paving, restripping parking lots, prick; ROOFING: Redo roofing ace some interior and exterior tions, replace casework and efficiency; INTERIOR ir terrazzo; MECHANICAL; as, air distribution systems, rative cooling system, chillers, ectrical distribution, local area stem, clock system, lighting		\$32,513,706		
		mputer Lab	900 sf.	900 sf.	71%	\$460,572		
3.3		feteria Expansion	2,515 sf.	2,515 sf.	71%	\$1,287,042		
3.4 3.5		chen Expansion mnasium Expansion	1,314 sf. 4,086 sf.	1,314 sf. 4,086 sf.	71% 71%	\$672,435 \$2,090,996		
3.6	-	stodial Receiving	1,100 sf.	1,100 sf.	71%	\$562,921		
(4) 4.1	than 15 years old - NC and increase insulation radiant heater units, ex	ool (1966, 1998) LDING SECTIONS: Major Reno DT PREVIOUSLY RENOVATEI n for energy efficiency. MECHAI khaust ventilation systems, hydro oling tower and evaporative cool	O IN 15 YEARS to include: Re NICAL (HVAC): Replace cont nic distribution systems, air di	OOFING: Roof replacement trols and insturmentation, stribution systems, packaged air		\$7,037,246		
4.2		Program Areas: Renovation of are below.	eas will be needed to add on to	the building in order to expand		\$8,168,100		
4.3		ndard Classroom	750 sf.	1,500 sf.	71%	\$767,620		
4.4	Construct: 5 Res	source rooms	375 sf.	1,875 sf.	71%	\$959,525		

4.5	Construct:	3	Computer Classrooms	900 sf.	2,700 sf.	71%	\$1,381,715
			-				
		1	Cafeteria Expansion	2,515 sf.	2,515 sf.	71%	\$1,287,042
4.7	Construct:	1	Kitchen Expansion	1,448 sf.	1,448 sf.	71%	\$741,009
4.8	Construct:	1	Gymnasium Expansion	6,504 sf.	6,504 sf.	71%	\$3,328,399
		1	Family Resource Expansion	160 sf.	160 sf.	71%	\$81,879
			•				
4.10	Construct:	1	Custodial Receiving Expansion	150 sf.	150 sf.	71%	\$76,762
(5)	Winburn Midd	lle S	School (1970, 2001)		91,737 sf.		
5.1	1970 and 2001	Βl	JILDING SECTIONS: Major Ren	ovation of Building Sections less	s than 30 years old but more than		\$5,694,494
			•	_	•		44,02 .,
	•		T PREVIOUSLY RENOVATED				
	leaders, and ad-	d ii	nsulation for energy efficiency, MI	ECHANICAL (HVAC): Replace	controls and insturmentation,		
	exhaust ventila	tio	n systems, hydronic distribution sy	stems, air distribution systems, r	packaged air conditioning units		
			, , ,	, , , ,			
							*******
5.2	Major Renovat	tior	of Program Areas: Renovation of	4,493 sf. Of underutilized room	is into classrooms and		\$9,875,440
	administrative	sur	port areas. Renovation of areas w	ill be needed to add on to the bui	ilding in order to expand the		
	large spaces lis	-	•				
		icc	below.				
5.3	Construct:	3	FMD Classrooms (LIPSA)	825 sf.	2,475 sf.	71%	\$1,266,573
5.4	Construct:	5	Resource rooms	375 sf.	1,875 sf.	71%	\$959,525
		1	Computer Lab	900 sf.	900 sf.	71%	\$460,572
		1	Cafeteria Expansion	2,515 sf.	2,515 sf.	71%	\$1,287,042
5.7	Construct:	1	Kitchen Expansion	1,448 sf.	1,448 sf.	71%	\$741,009
5.8	Construct:	1	Gymnasium Expansion	5,750 sf.	5,750 sf.	71%	\$2,942,542
5.9	Construct:	1	Family Resource Expansion	186 sf.	186 sf.	71%	\$95,185
		1	Custodial Receiving Expansion	103 sf.	103 sf.	71%	\$52,710
5.10	Construct.	1	Custodiai Receiving Expansion	103 81.	103 31.	/1/0	\$32,710
(6)	Booker T. Was	shir	ngton Elementary School (1971, 20	000)	53,816 sf.		
6.1	1971 & 2000 E	3UI	LDING SECTIONS: Major Renov	vation of Building Sections less t	than 30 years old but more than		\$1,326,725
			T PREVIOUSLY RENOVATED	_	-		* ,,-
	•			IN 13 TEARS to literate. ROOF	ind. Replace footing and add		
	insulation for in	mp	roved energy efficiency.				
(7)	M41 - T41 1	17:	. I. A 1 (2000)		40.746 -6		
			ng Jr. Academy (2000)		40,746 sf.		
7.1	2000 BUILDIN	٧G	SECTION: Major Renovation of 1	Building Sections less than 30 ye	ears old but more than 15 years		\$2,035,823
	old - NOT PRE	EV	OUSLY RENOVATED IN 15 YE	EARS to include: MECHANICA	AL (HVAC): Replace controls		
					·		
			on, radiant heater units, exhaust ve	•	ibution system, air distribution		
	system, packag	ged	air conditioning units (VRF units)	, and primary HVAC pumps.			
			ary School (1972, 2000)		56,300 sf.		
				vation of Building Sections less t			\$1,615,547
	1972 & 2000 E	BUI	LDING SECTIONS: Major Renov		than 30 years old but more than		\$1,615,547
	1972 & 2000 E 15 years old - N	NO	LDING SECTIONS: Major Reno T PREVIOUSLY RENOVATED	IN 15 YEARS to include: ROOI	than 30 years old but more than FING: Replace all roofing and		\$1,615,547
	1972 & 2000 E 15 years old - N	NO	LDING SECTIONS: Major Renov	IN 15 YEARS to include: ROOI	than 30 years old but more than FING: Replace all roofing and		\$1,615,547
	1972 & 2000 E 15 years old - N	NO	LDING SECTIONS: Major Reno T PREVIOUSLY RENOVATED	IN 15 YEARS to include: ROOI	than 30 years old but more than FING: Replace all roofing and		\$1,615,547
8.1	1972 & 2000 E 15 years old - N add insulation	BUI NO to i	LDING SECTIONS: Major Reno T PREVIOUSLY RENOVATED mprove energy efficiency if possib	IN 15 YEARS to include: ROOl ble; LIFE SAFETY: replace/upda	than 30 years old but more than FING: Replace all roofing and ate elevaor and fire alarm		\$1,615,547
8.1	1972 & 2000 E 15 years old - N add insulation	BUI NO to i	LDING SECTIONS: Major Renor T PREVIOUSLY RENOVATED mprove energy efficiency if possib entary School (1966, 1974, 1979, 2	IN 15 YEARS to include: ROOl ole; LIFE SAFETY: replace/upda 2000)	than 30 years old but more than FING: Replace all roofing and ate elevaor and fire alarm 64,218 sf.		
8.1	1972 & 2000 E 15 years old - N add insulation t Lansdowne Ele 1966, 1974, 19	SUI NO to i	LDING SECTIONS: Major Renot T PREVIOUSLY RENOVATED mprove energy efficiency if possib entary School (1966, 1974, 1979, 2 & 2000 BUILDING SECTIONS:	IN 15 YEARS to include: ROOl ole; LIFE SAFETY: replace/upda 2000) Major Renovation of Building S	than 30 years old but more than FING: Replace all roofing and ate elevaor and fire alarm  64,218 sf. Sections less than 30 years old		\$1,615,547 \$1,424,892
8.1	1972 & 2000 E 15 years old - N add insulation t Lansdowne Ele 1966, 1974, 19	SUI NO to i	LDING SECTIONS: Major Renor T PREVIOUSLY RENOVATED mprove energy efficiency if possib entary School (1966, 1974, 1979, 2	IN 15 YEARS to include: ROOl ole; LIFE SAFETY: replace/upda 2000) Major Renovation of Building S	than 30 years old but more than FING: Replace all roofing and ate elevaor and fire alarm  64,218 sf. Sections less than 30 years old		
8.1	1972 & 2000 E 15 years old - N add insulation of Lansdowne Ele 1966, 1974, 19 but more than in	SUI NO to i emo 179	LDING SECTIONS: Major Renot T PREVIOUSLY RENOVATED mprove energy efficiency if possib entary School (1966, 1974, 1979, 2 & 2000 BUILDING SECTIONS: years old - NOT PREVIOUSLY R	IN 15 YEARS to include: ROOl ole; LIFE SAFETY: replace/upda 2000) Major Renovation of Building S ENOVATED IN 15 YEARS to i	than 30 years old but more than FING: Replace all roofing and ate elevaor and fire alarm  64,218 sf. Sections less than 30 years old		
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8.1 (9) 9.1	1972 & 2000 E 15 years old - N add insulation of Lansdowne Electron 1966, 1974, 19 but more than a roofing and add Major Renovate expand the large	NO to i eemo 779 15 d ir tior	LDING SECTIONS: Major Renor T PREVIOUSLY RENOVATED mprove energy efficiency if possible entary School (1966, 1974, 1979, 2 & 2000 BUILDING SECTIONS: years old - NOT PREVIOUSLY Resulation to improve energy efficient of Program Areas: Renovation of paces listed below.	IN 15 YEARS to include: ROOl ole; LIFE SAFETY: replace/upda (2000)  Major Renovation of Building SENOVATED IN 15 YEARS to incy if possible.  Ekitchen areas will be needed to a	than 30 years old but more than FING: Replace all roofing and ate elevaor and fire alarm  64,218 sf. Sections less than 30 years old include: ROOFING: Replace all add on to the building in order to	74%	\$1,424,892 \$332,097
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9.2 9.3 CAPITA 2a. New project (1)	1972 & 2000 E 15 years old - N add insulation of the second of the secon	NO to i to	LDING SECTIONS: Major Renor T PREVIOUSLY RENOVATED mprove energy efficiency if possible entary School (1966, 1974, 1979, 2, & 2000 BUILDING SECTIONS: years old - NOT PREVIOUSLY Resulation to improve energy efficient of Program Areas: Renovation of paces listed below.  Kitchen Expansion  FION PRIORITIES (Schedulet student capacity; further implementation	IN 15 YEARS to include: ROOl ole; LIFE SAFETY: replace/upda (2000) Major Renovation of Building SENOVATED IN 15 YEARS to incey if possible.  Ekitchen areas will be needed to a 1,199 sf.	than 30 years old but more than FING: Replace all roofing and ate elevaor and fire alarm  64,218 sf. Sections less than 30 years old include: ROOFING: Replace all add on to the building in order to  1,199 sf.		\$1,424,892 \$332,097 \$576,314
9.2 9.3 CAPITA 2a. New project (1)	1972 & 2000 E 15 years old - N add insulation of the second of the secon	NO to i to	LDING SECTIONS: Major Renor T PREVIOUSLY RENOVATED mprove energy efficiency if possible entary School (1966, 1974, 1979, 2, & 2000 BUILDING SECTIONS: years old - NOT PREVIOUSLY Resulation to improve energy efficient of Program Areas: Renovation of paces listed below.  Kitchen Expansion  FION PRIORITIES (Schedulett student capacity; further implementation (Science (2012))	IN 15 YEARS to include: ROOl ole; LIFE SAFETY: replace/upda 2000) Major Renovation of Building SENOVATED IN 15 YEARS to ince if possible.  *kitchen areas will be needed to a 1,199 sf.  *le after the 2026-2028 Biennia of established programs; or complete ap	than 30 years old but more than FING: Replace all roofing and ate elevaor and fire alarm  64,218 sf. Sections less than 30 years old include: ROOFING: Replace all add on to the building in order to  1,199 sf.  ium)  proved  63,639 sf.	Eff. %	\$1,424,892 \$332,097 \$576,314 Cost Est.
9.2 9.3 CAPITA 2a. New project (1)	1972 & 2000 E 15 years old - N add insulation of the second of the secon	NO to i to	LDING SECTIONS: Major Renor T PREVIOUSLY RENOVATED mprove energy efficiency if possible entary School (1966, 1974, 1979, 2, & 2000 BUILDING SECTIONS: years old - NOT PREVIOUSLY Resulation to improve energy efficient of Program Areas: Renovation of paces listed below.  Kitchen Expansion  FION PRIORITIES (Schedulett student capacity; further implementation (Science (2012))	IN 15 YEARS to include: ROOl ole; LIFE SAFETY: replace/upda 2000) Major Renovation of Building SENOVATED IN 15 YEARS to ince if possible.  *kitchen areas will be needed to a 1,199 sf.  *le after the 2026-2028 Biennia of established programs; or complete ap	than 30 years old but more than FING: Replace all roofing and ate elevaor and fire alarm  64,218 sf. Sections less than 30 years old include: ROOFING: Replace all add on to the building in order to  1,199 sf.  ium)  proved  63,639 sf.	Eff. %	\$1,424,892 \$332,097 \$576,314 Cost Est.
9.2 9.3 CAPITA  2a. New project (1) 1.1	1972 & 2000 E 15 years old - N add insulation of the second of the secon	BUI NO to i to i 279 15 ; d ir tior tior tior ge s 1	LDING SECTIONS: Major Renor T PREVIOUSLY RENOVATED mprove energy efficiency if possible entary School (1966, 1974, 1979, 2, & 2000 BUILDING SECTIONS: years old - NOT PREVIOUSLY Resulation to improve energy efficient of Program Areas: Renovation of paces listed below.  Kitchen Expansion  FION PRIORITIES (Schedulett student capacity; further implementation in Science (2012)  Standard Classroom	IN 15 YEARS to include: ROOl ole; LIFE SAFETY: replace/upda 2000)  Major Renovation of Building SENOVATED IN 15 YEARS to ince if possible.  Ekitchen areas will be needed to a 1,199 sf.  The after the 2026-2028 Biennia of established programs; or complete ap 750 sf.	than 30 years old but more than FING: Replace all roofing and ate elevaor and fire alarm  64,218 sf. Sections less than 30 years old include: ROOFING: Replace all add on to the building in order to  1,199 sf.  ium)  proved  63,639 sf. 6,000 sf.	Eff. %	\$1,424,892 \$332,097 \$576,314 Cost Est.
9.2 9.3 CAPITA  2a. New project (1) 1.1	1972 & 2000 E 15 years old - N add insulation of the second of the secon	BUI NO to i to i 279 15 ; d ir tior tior tior ge s 1	LDING SECTIONS: Major Renor T PREVIOUSLY RENOVATED mprove energy efficiency if possible entary School (1966, 1974, 1979, 2, & 2000 BUILDING SECTIONS: years old - NOT PREVIOUSLY Resulation to improve energy efficient of Program Areas: Renovation of paces listed below.  Kitchen Expansion  FION PRIORITIES (Schedulett student capacity; further implementation (Science (2012))	IN 15 YEARS to include: ROOl ole; LIFE SAFETY: replace/upda 2000)  Major Renovation of Building SENOVATED IN 15 YEARS to ince if possible.  Ekitchen areas will be needed to a 1,199 sf.  The after the 2026-2028 Biennia of established programs; or complete ap 750 sf.	than 30 years old but more than FING: Replace all roofing and ate elevaor and fire alarm  64,218 sf. Sections less than 30 years old include: ROOFING: Replace all add on to the building in order to  1,199 sf.  ium)  proved  63,639 sf. 6,000 sf.	Eff. %	\$1,424,892 \$332,097 \$576,314 Cost Est.
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9.2 9.3 CAPITA 2a. New project (1) 1.1 2b. New consoli	1972 & 2000 E 15 years old - N add insulation of the second of the secon	NO to i to	LDING SECTIONS: Major Renort PREVIOUSLY RENOVATED mprove energy efficiency if possible entary School (1966, 1974, 1979, 2 & 2000 BUILDING SECTIONS: years old - NOT PREVIOUSLY Resulation to improve energy efficient of Program Areas: Renovation of paces listed below.  Kitchen Expansion  FION PRIORITIES (Schedulet student capacity; further implementation efficience (2012)  Standard Classroom  ace inadequate spaces; expand existing or deteriorated facilities.  g Elementary School (2007)	IN 15 YEARS to include: ROOl ole; LIFE SAFETY: replace/upda (2000)  Major Renovation of Building SENOVATED IN 15 YEARS to incey if possible.  Ekitchen areas will be needed to a 1,199 sf.  The after the 2026-2028 Bienni of established programs; or complete ap 750 sf.  The new buildings for educational purposes;	than 30 years old but more than FING: Replace all roofing and ate elevaor and fire alarm  64,218 sf. Sections less than 30 years old include: ROOFING: Replace all add on to the building in order to  1,199 sf.  ium)  proved  63,639 sf. 6,000 sf.	Eff. %	\$1,424,892 \$332,097 \$576,314 Cost Est. \$3,425,294
9.2 9.3  CAPITA  2a. New project (1) 1.1  2b. New consoli	1972 & 2000 E 15 years old - N add insulation of the second of the secon	NO to i to	LDING SECTIONS: Major Renort PREVIOUSLY RENOVATED mprove energy efficiency if possible entary School (1966, 1974, 1979, 2 & 2000 BUILDING SECTIONS: years old - NOT PREVIOUSLY Resulation to improve energy efficient of Program Areas: Renovation of paces listed below.  Kitchen Expansion  FION PRIORITIES (Schedulet student capacity; further implementation in Science (2012)  Standard Classroom	IN 15 YEARS to include: ROOl ole; LIFE SAFETY: replace/upda 2000)  Major Renovation of Building SENOVATED IN 15 YEARS to ince if possible.  Ekitchen areas will be needed to a 1,199 sf.  The after the 2026-2028 Biennia of established programs; or complete ap 750 sf.	than 30 years old but more than FING: Replace all roofing and ate elevaor and fire alarm  64,218 sf. Sections less than 30 years old include: ROOFING: Replace all add on to the building in order to  1,199 sf.  ium)  proved  63,639 sf. 6,000 sf.	Eff. %	\$1,424,892 \$332,097 \$576,314 Cost Est.
9.2 9.3 CAPITA 2a. New project (1) 1.1 2b. New consoli	1972 & 2000 E 15 years old - N add insulation of the second of the secon	NO to i to	LDING SECTIONS: Major Renort PREVIOUSLY RENOVATED mprove energy efficiency if possible entary School (1966, 1974, 1979, 2 & 2000 BUILDING SECTIONS: years old - NOT PREVIOUSLY Resulation to improve energy efficient of Program Areas: Renovation of paces listed below.  Kitchen Expansion  FION PRIORITIES (Schedulet student capacity; further implementation efficience (2012)  Standard Classroom  ace inadequate spaces; expand existing or deteriorated facilities.  g Elementary School (2007)	IN 15 YEARS to include: ROOl ole; LIFE SAFETY: replace/upda (2000)  Major Renovation of Building SENOVATED IN 15 YEARS to incey if possible.  Ekitchen areas will be needed to a 1,199 sf.  The after the 2026-2028 Bienni of established programs; or complete ap 750 sf.  The new buildings for educational purposes;	than 30 years old but more than FING: Replace all roofing and ate elevaor and fire alarm  64,218 sf. Sections less than 30 years old include: ROOFING: Replace all add on to the building in order to  1,199 sf.  ium)  proved  63,639 sf. 6,000 sf.	Eff. %	\$1,424,892 \$332,097 \$576,314 Cost Est. \$3,425,294
9.2 9.3 CAPITA 2a. New project (1) 1.1 2b. New consoli	1972 & 2000 E 15 years old - N add insulation of Lansdowne Ele 1966, 1974, 19 but more than is roofing and add Major Renovat expand the larg Construct:  L CONSTRU  construction to ts constructed in pha Locust Trace A Construct:  construction to idate schools; or rep  Athens-Chilest Construct:	SUINO to it  279 15 d ir  tior tior tior ge s 1 CCT mee asses Agri 8	LDING SECTIONS: Major Renort PREVIOUSLY RENOVATED mprove energy efficiency if possible entary School (1966, 1974, 1979, 2 & 2000 BUILDING SECTIONS: years old - NOT PREVIOUSLY Resulation to improve energy efficient of Program Areas: Renovation of paces listed below.  Kitchen Expansion  FION PRIORITIES (Schedulet student capacity; further implementation section of the control of the student capacity; further implementation section of the control of the c	IN 15 YEARS to include: ROOl ole; LIFE SAFETY: replace/upda (2000) Major Renovation of Building SENOVATED IN 15 YEARS to ince if possible.  Ekitchen areas will be needed to a 1,199 sf.  The after the 2026-2028 Biennit of established programs; or complete ap 750 sf.  new buildings for educational purposes; 400 sf.	than 30 years old but more than FING: Replace all roofing and ate elevaor and fire alarm  64,218 sf. Sections less than 30 years old include: ROOFING: Replace all add on to the building in order to  1,199 sf.  ium)  proved  63,639 sf. 6,000 sf.	Eff. % 68%	\$1,424,892 \$332,097 \$576,314 Cost Est. \$3,425,294
8.1 (9) 9.1 9.2 9.3 CAPITA 2a. New project (1) 1.1 2b. New consolidation (1) 1.1 1.2	1972 & 2000 E 15 years old - N add insulation of the second of the secon	BUINO NO to i Permanental Services The services of the service	LDING SECTIONS: Major Renor T PREVIOUSLY RENOVATED mprove energy efficiency if possible entary School (1966, 1974, 1979, 2 & 2000 BUILDING SECTIONS: years old - NOT PREVIOUSLY Resulation to improve energy efficient of Program Areas: Renovation of paces listed below.  Kitchen Expansion  FION PRIORITIES (Schedulet student capacity; further implementation efficience (2012) Standard Classroom  ace inadequate spaces; expand existing or electricated facilities.  g Elementary School (2007) Resource Room Preschool Classrooms	IN 15 YEARS to include: ROOl ole; LIFE SAFETY: replace/upda (2000) Major Renovation of Building SENOVATED IN 15 YEARS to ince if possible.  Ekitchen areas will be needed to a 1,199 sf.  The after the 2026-2028 Biennit of established programs; or complete ap 750 sf.  new buildings for educational purposes; 400 sf.	than 30 years old but more than FING: Replace all roofing and ate elevaor and fire alarm  64,218 sf. Sections less than 30 years old include: ROOFING: Replace all add on to the building in order to  1,199 sf.  ium)  proved  63,639 sf. 6,000 sf.  73,943 sf. 800 sf. 1,650 sf.	Eff. % 68%	\$1,424,892 \$332,097 \$576,314 Cost Est. \$3,425,294
9.2 9.3 CAPITA 2a. New project (1) 1.1 2b. New consoli	1972 & 2000 E 15 years old - N add insulation of the second of the secon	BUINO NO to i Permanental Services The services of the service	LDING SECTIONS: Major Renor T PREVIOUSLY RENOVATED mprove energy efficiency if possible entary School (1966, 1974, 1979, 2, & 2000 BUILDING SECTIONS: years old - NOT PREVIOUSLY Resulation to improve energy efficient of Program Areas: Renovation of paces listed below.  Kitchen Expansion  FION PRIORITIES (Schedulatt student capacity; further implementation in Science (2012) Standard Classroom  are inadequate spaces; expand existing or the deteriorated facilities.  In gelementary School (2007) Resource Room Preschool Classrooms  Idementary School (2016)	IN 15 YEARS to include: ROOl ole; LIFE SAFETY: replace/upda (2000) Major Renovation of Building SENOVATED IN 15 YEARS to incey if possible.  Tkitchen areas will be needed to a 1,199 sf.  The after the 2026-2028 Biennia of established programs; or complete ap 750 sf.  The after the 2026-2028 Biennia of established programs; or complete ap 750 sf.  The after the 2026-2028 Biennia of established programs; or complete ap 750 sf.	than 30 years old but more than FING: Replace all roofing and ate elevaor and fire alarm  64,218 sf. Sections less than 30 years old include: ROOFING: Replace all add on to the building in order to  1,199 sf.  ium)  proved  63,639 sf. 6,000 sf.  73,943 sf. 800 sf. 1,650 sf.  73,315 sf.	Eff. % 68%	\$1,424,892 \$332,097 \$576,314 Cost Est. \$3,425,294
8.1 (9) 9.1 9.2 9.3 CAPITA 2a. New project (1) 1.1 2b. New consolidation (1) 1.1 1.2	1972 & 2000 E 15 years old - N add insulation of the second of the secon	BUINO NO to i Permanental Services The services of the service	LDING SECTIONS: Major Renor T PREVIOUSLY RENOVATED mprove energy efficiency if possible entary School (1966, 1974, 1979, 2 & 2000 BUILDING SECTIONS: years old - NOT PREVIOUSLY Resulation to improve energy efficient of Program Areas: Renovation of paces listed below.  Kitchen Expansion  FION PRIORITIES (Schedulet student capacity; further implementation efficience (2012) Standard Classroom  ace inadequate spaces; expand existing or electricated facilities.  g Elementary School (2007) Resource Room Preschool Classrooms	IN 15 YEARS to include: ROOl ole; LIFE SAFETY: replace/upda (2000) Major Renovation of Building SENOVATED IN 15 YEARS to ince if possible.  Ekitchen areas will be needed to a 1,199 sf.  The after the 2026-2028 Biennit of established programs; or complete ap 750 sf.  new buildings for educational purposes; 400 sf.	than 30 years old but more than FING: Replace all roofing and ate elevaor and fire alarm  64,218 sf. Sections less than 30 years old include: ROOFING: Replace all add on to the building in order to  1,199 sf.  ium)  proved  63,639 sf. 6,000 sf.  73,943 sf. 800 sf. 1,650 sf.	Eff. % 68%	\$1,424,892 \$332,097 \$576,314 Cost Est. \$3,425,294
8.1 (9) 9.1 9.2 9.3 CAPITA  2a. New project (1) 1.1 2b. New consolution (1) 1.2 (2) 2.1	1972 & 2000 E 15 years old - N add insulation of the second of the secon	BUINO NO to i emecony 15 ; d ir tion ge s Agri 8 replace 22 n E 4	LDING SECTIONS: Major Renor T PREVIOUSLY RENOVATED mprove energy efficiency if possible entary School (1966, 1974, 1979, 2, & 2000 BUILDING SECTIONS: years old - NOT PREVIOUSLY Resulation to improve energy efficient of Program Areas: Renovation of paces listed below.  Kitchen Expansion  FION PRIORITIES (Schedulatt student capacity; further implementation in Science (2012) Standard Classroom  ace inadequate spaces; expand existing or deteriorated facilities.  In gelementary School (2007) Resource Room Preschool Classrooms  Idementary School (2016) Classrooms	IN 15 YEARS to include: ROOl ole; LIFE SAFETY: replace/upda 2000) Major Renovation of Building SENOVATED IN 15 YEARS to ince yif possible.  Ritchen areas will be needed to a 1,199 sf.  The after the 2026-2028 Biennia of established programs; or complete ap 750 sf.  new buildings for educational purposes: 400 sf. 825 sf.  800 sf.	than 30 years old but more than FING: Replace all roofing and ate elevaor and fire alarm  64,218 sf. Sections less than 30 years old include: ROOFING: Replace all add on to the building in order to  1,199 sf.  ium)  proved  63,639 sf. 6,000 sf.  73,943 sf. 800 sf. 1,650 sf.  73,315 sf. 3,200 sf.	Eff. % 68% 74% 74%	\$1,424,892 \$332,097 \$576,314 Cost Est. \$3,425,294 \$384,530 \$793,093 \$1,538,119
8.1 (9) 9.1 9.2 9.3 CAPITA  2a. New project (1) 1.1 1.1 2b. New consoli (1) 1.1 1.2 (2) 2.1 2.2	1972 & 2000 E 15 years old - N add insulation of the second of the secon	BUINO to i emec 279 15 : d ir tion ge s Agri 8 replace 2 2 n E 4 2	LDING SECTIONS: Major Renor T PREVIOUSLY RENOVATED mprove energy efficiency if possible entary School (1966, 1974, 1979, 2, & 2000 BUILDING SECTIONS: years old - NOT PREVIOUSLY Resulation to improve energy efficient of Program Areas: Renovation of paces listed below.  Kitchen Expansion  FION PRIORITIES (Schedulatt et atudent capacity; further implementation expected facilities.  Science (2012) Standard Classroom  ace inadequate spaces; expand existing or expected facilities.  g Elementary School (2007) Resource Room Preschool Classrooms  lementary School (2016) Classrooms Resource Rooms	IN 15 YEARS to include: ROOl ole; LIFE SAFETY: replace/upda 2000) Major Renovation of Building S ENOVATED IN 15 YEARS to ince if possible.  Ekitchen areas will be needed to a 1,199 sf.  The after the 2026-2028 Biennia of established programs; or complete ap 750 sf.  100 sf.	than 30 years old but more than FING: Replace all roofing and ate elevaor and fire alarm  64,218 sf. Sections less than 30 years old include: ROOFING: Replace all add on to the building in order to  1,199 sf.  ium)  proved  63,639 sf. 6,000 sf.  73,943 sf. 800 sf. 1,650 sf.  73,315 sf. 3,200 sf. 800 sf.	Eff. % 68% 74% 74% 74% 74%	\$1,424,892 \$332,097 \$576,314 Cost Est. \$3,425,294 \$384,530 \$793,093 \$1,538,119 \$384,530
8.1 (9) 9.1 9.2 9.3 CAPITA  2a. New project (1) 1.1 2b. New consolution (1) 1.2 (2) 2.1	1972 & 2000 E 15 years old - N add insulation of the second of the secon	BUINO NO to i emecony 15 ; d ir tion ge s Agri 8 replace 22 n E 4	LDING SECTIONS: Major Renor T PREVIOUSLY RENOVATED mprove energy efficiency if possible entary School (1966, 1974, 1979, 2, & 2000 BUILDING SECTIONS: years old - NOT PREVIOUSLY Resulation to improve energy efficient of Program Areas: Renovation of paces listed below.  Kitchen Expansion  FION PRIORITIES (Schedulatt student capacity; further implementation in Science (2012) Standard Classroom  ace inadequate spaces; expand existing or deteriorated facilities.  In gelementary School (2007) Resource Room Preschool Classrooms  Idementary School (2016) Classrooms	IN 15 YEARS to include: ROOl ole; LIFE SAFETY: replace/upda 2000) Major Renovation of Building SENOVATED IN 15 YEARS to ince yif possible.  Ritchen areas will be needed to a 1,199 sf.  The after the 2026-2028 Biennia of established programs; or complete ap 750 sf.  new buildings for educational purposes: 400 sf. 825 sf.  800 sf.	than 30 years old but more than FING: Replace all roofing and ate elevaor and fire alarm  64,218 sf. Sections less than 30 years old include: ROOFING: Replace all add on to the building in order to  1,199 sf.  ium)  proved  63,639 sf. 6,000 sf.  73,943 sf. 800 sf. 1,650 sf.  73,315 sf. 3,200 sf.	Eff. % 68% 74% 74%	\$1,424,892 \$332,097 \$576,314 Cost Est. \$3,425,294 \$384,530 \$793,093 \$1,538,119

. ,	Jessie Clark Middle School (1963, 1965, 1990, 201	·	124,996 sf.		
3.1	Construct: 4 Classrooms	750 sf.	3,000 sf.	71%	\$1,535,239
(4)	Sandersville Elementary School (2008)		72,771 sf.		
4.1	Construct: 3 Classrooms	800 sf.	2,400 sf.	74%	\$1,153,589
4.2	Construct: 3 Resource Rooms	400 sf.	1,200 sf.	74%	\$576,795
4.3	Construct: 3 Preschool Classroom	825 sf.	2,475 sf.	74%	\$1,189,639
-	or renovation/additions of educational facilities; in strative areas, auditoriums, and gymnasiums.	ncluding expansions, kitchens, cafeterias,	libraries,		
. ,	Ashland Elementary School (1972, 2002) 1972 and 2002 BUILDING SECTIONS: Major Re 15 years old - NOT PREVIOUSLY RENOVATED (HVAC): primary HVAC pumps, air distribution sy controls and insturmentation.LIFE SAFETY: update	OIN 15 YEARS to include: ROOI ystems, hydronic distribution syst	FING and MECHANICAL ems, exhaust ventilation system		\$2,448,692
	Athens-Chilesburg Elementary School (2007) 2007 BUILDING SECTION: Major Renovation of old - NOT PREVIOUSLY RENOVATED IN 15 Y		73,943 sf. ears old but more than 15 years		\$1,822,915
	Arlington Elementary School (1927, 1935, 1955, 1954). ALL BUILDING SECTIONS: Major Renovation cold - NOT PREVIOUSLY RENOVATED IN 15 Y packaged air conditioning units, air distribution sys	of Building Sections less than 30 y EARS to include: ROOFING and	MECHANICAL (HVAC):		\$3,143,402
(4)	D. C. C. W. I C. I. (1000 2007)		250 554 2		
(4) 4.1	Bryan Station High School (1968, 2007) 1968 and 2007 BUILDING SECTIONS: Major Re 15 years old - NOT PREVIOUSLY RENOVATED (HVAC): controls and insturmentation, make-up A distribution systems, air distribution systems, cooli	IN 15 YEARS to include: ROOI HU, unit heaters, exhaust ventilat	FING and MECHANICAL ion systems, hydronic	an	\$16,078,992
	Construct: 5 Classrooms Construct: 1 Health Clinic (LIPSA)	750 sf. 1,850 sf.	3,750 sf. 1,850 sf.	68% 68%	\$2,140,809 \$1,056,132
(5)	Bryan Station Middle School (1976, 2009)		103,892 sf.		
	1976 and 2009 BUILDING SECTIONS: Major Re 15 years old - NOT PREVIOUSLY RENOVATED (HVAC): Replace air distribution system, primary branch wiring related to HVAC.	IN 15 YEARS to include: ROOl	s than 30 years old but more th FING and MECHANICAL		\$6,453,393
5.2	Construct: 2 Resource Rooms	375 sf.	750 sf.	71%	\$383,810
5.3	Construct: 1 Computer Lab	900 sf.	900 sf.	71%	\$460,572
5.4	Construct: 1 Cafeteria Addition	1,174 sf.	1,174 sf.	71%	\$600,790
5.5	Construct: 1 Kitchen Addition	750 sf.	750 sf.	71%	\$383,810
5.6	Construct: 1 Gymnasim Expansion	5,316 sf.	5,316 sf.	71%	\$2,720,444
5.7	Construct: 1 Custodial Receiving	250 sf.	250 sf.	71%	\$127,937
					•

2c.

(6) 6.1	All BUILDING S old - NOT PREV	ary School (1934, 1955, 1976, 1987, 2008) SECTIONS: Major Renovation of Building TOUSLY RENOVATED IN 15 YEARS to bution system, primary HVAC pumps, pack HVAC	include: ROOFING an	d MECHANICAL (HVAC):		\$3,990,407
6.3	Construct: 2 Construct: 1 Construct: 1	FMD Classroom	800 sf. 825 sf. 400 sf.	1,600 sf. 825 sf. 400 sf.	74% 74% 74%	\$769,059 \$396,546 \$192,265
(7) 7.1	ALL BUILDING old - NOT PREV controls and inst	Elementary School (1962, 2012) SECTIONS: Major Renovation of Building TOUSLY RENOVATED IN 15 YEARS to armentation, make-up air units, unit heaters, ibution systems, packaged air conditioning to	include: ROOFING an exhaust ventilation sys	d MECHANICAL (HVAC): stems, hydronic distribution		\$4,966,845
	ALL BUILDING old - NOT PREV controls and inst	entary School (1954, 1958, 2010))  RESECTIONS: Major Renovation of Building PROUSLY RENOVATED IN 15 YEARS to Commentation, make-up air units, radiant heate Commentation air distribution systems, makeup air units	include: ROOFING an er units, exhaust ventila	d MECHANICAL (HVAC): ation systems, hydronic		\$3,035,617
9.1	1968 and 1998 B 15 years old - NC (HVAC): Replace branch wiring rel	School (1968, 1998) UILDING SECTIONS: Major Renovation of the PREVIOUSLY RENOVATED IN 15 YIE air distribution system, primary HVAC put ated to HVAC: LIFE SAFETY: Fire alarms	EARS to include: ROC mps, packaged AC unisystem.	FING and MECHANICAL ts, controls and Insturmentation,		\$8,522,361
9.2	Construct: 1	Health Clinic (LIPSA)	1,500 sf.	1,500 sf.	71%	\$767,620
	more than 15 year MECHANICAL systems, hydronio	966, 1975, 1999) 999 BUILDING SECTIONS: Major Renovers old - NOT PREVIOUSLY RENOVATED (HVAC): controls and insturmentation, radict distribution systems, air distribution systems, cooling towers, and primary HVAC units	D IN 15 YEARS to inclinat heater units, self-comes, cooling piping and	lude: ROOFING and ontained units, exhaust ventilation		\$3,800,743
10.2	_	Classrooms	800 sf.	1,600 sf.	74%	\$769,059
	Construct: 3		400 sf.	1,200 sf.	74%	\$576,795
	Construct: 1 Construct: 1	-	300 sf. 250 sf.	300 sf. 250 sf.	74% 74%	\$144,199 \$120,166
	1963, 1975 and 2 more than 15 yea MECHANICAL	ementary School (1963, 1975, 2013) 2013 BUILDING SECTIONS: Major Renovers old - NOT PREVIOUSLY RENOVATED (HVAC): controls and insturmentation, united as air distribution systems, packaged air controls.	D IN 15 YEARS to inc heaters, exhaust ventil	lude: ROOFING and lation systems, hydronic		\$4,028,720
	2004 and 2007 B 15 years old - NC (HVAC): Replace	Middle School (2004, 2007)  UILDING SECTIONS: Major Renovation of the PREVIOUSLY RENOVATED IN 15 YI e air distribution system, primary HVAC pu	EARS to include: ROO	FING and MECHANICAL		\$7,537,678
		ion, branch wiring related to HVAC	750 3	2.550	<b>710</b> ′	<b>#1 010 010</b>
	Construct: 5 Construct: 6	Classroom Resource Rooms	750 sf. 375 sf.	3,750 sf. 2,250 sf.	71% 71%	\$1,919,049 \$1,151,430
	Construct: 0		900 sf.	2,230 sf. 900 sf.	71%	\$460,572
	Construct: 1		1,628 sf.	1,628 sf.	71%	\$833,123
	Construct: 1	Kitchen Expansion	1,325 sf.	1,325 sf.	71%	\$678,064
12.7	Construct: 1	Cafeteria Expansion	2,214 sf.	2,214 sf.	71%	\$1,133,007
	1967 and 2002 B 15 years old - NO (HVAC): Replace	earning Center (1967, 2002) UILDING SECTIONS: Major Renovation of PREVIOUSLY RENOVATED IN 15 YI e air distribution system, primary HVAC pution, branch wiring related to HVAC and control of the property of the primary by the primary	EARS to include: ROC mps, packaged AC uni	FING and MECHANICAL ts, radiant unit heaters, controls		\$3,440,012

. ,	ALL BUILDING RENOVATED II pluming fixtures. brick redo caulk j and increase insu WINDOWS: Rep building with a ne distribtuion syste and insturmentati system, new light	N 30 YEARS to include: All full INCLUDING SITE WORK: A oints around windows, redo cau lation for energy efficiency; Dolace windows with energy efficion wax flooring systems, new ceims, hydronic systems, exhaust won and unit heaters and roof toping, new exit and emergency lig	of Building Systems more than 30 y renovttion except for sanitary sewer sphalt paving and parking lot, stairs; lking in masonry, tuck point brick; lOORS: Replace interior doors that at ent windows; INTERIOR FINISHES lings; MECHANICAL (HVAC):prin entilation systems, self-contained un units; ELECTRICAL: generator, up hting, intercom and paging, clocks at ply; FIXED EQUIPMENT: replace of	work, foundations, and EXTERIOR WALLS: Clean ROOFING: Replace roofing re damaged, update hardware; S: replace VCT in entire nary HVAC pumps, air its, make-up air units, controls grade electrical distribution nd telephone system;		\$3,149,406
	ALL BUILDING old - NOT PREV Replace exhaust	IOUSLY RENOVATED IN 15	of Building Sections less than 30 ye YEARS to include: ROOFING and I ystems, packaged AC units, condensi	MECHANICAL (HVAC):		\$4,595,722
	ALL BUILDING old - NOT PREV	IOUSLY RENOVATED IN 15	of Building Sections less than 30 ye YEARS to include: ROOFING and I ystems, packaged AC units, radiant u	MECHANICAL (HVAC):		\$4,807,321
	ALL BUILDING old - NOT PREV	IOUSLY RENOVATED IN 15	3, 1986, 2011) of Building Sections less than 30 ye YEARS to include: ROOFING and I ystems, packaged AC units, radiant u	MECHANICAL (HVAC):		\$3,601,436
. ,	ALL BUILDING	•	015) of Building Sections less than 30 ye YEARS to include: ROOFING inclu	•		\$2,910,709
	1975 and 2001 B 15 years old - NC (HVAC): controls	T PREVIOUSLY RENOVATE s and Insturmentation, radiant he	tenovation of Building Sections less ID IN 15 YEARS to include: ROOFI cater units, exhaust ventilation systen anditioning units, primary HVAC pur	NG and MECHANICAL ns, hydronic distribution	n	\$4,695,462
19.2	Construct: 1	Preschool Classroom	825 sf.	825 sf.	68%	\$431,511
, ,	ALL BUILDING old - NOT PREV Packaged air cond	IOUSLY RENOVATED IN 15 ditioning units, air distribution s	0, 1984, 2010) of Building Sections less than 30 ye YEARS to include: ROOFING and I ystems, exhaust ventilation systems,	MECHANICAL (HVAC):		\$2,538,826
20.3 20.4	controls and instu Construct: 3 Construct: 1 Construct: 2 Construct: 1	Classrooms Resource Room Computer Classrooms Health Clinic (LIPSA)	750 sf. 375 sf. 900 sf. 1,500 sf.	2,250 sf. 375 sf. 1,800 sf. 1,500 sf.	71% 71% 71% 71%	\$1,151,430 \$191,905 \$921,144 \$767,620

<ul> <li>(21) Lexington Traditional Magnet Middle School (1961,</li> <li>21.1 ALL BUILDING SECTIONS: Major Renovation of old - NOT PREVIOUSLY RENOVATED IN 15 YEAR</li> </ul>	Building Sections less than 30 y	101,500 sf. ears old but more than 15 years		\$2,331,480
(22) Liberty Elementary School (2007) 22.1 2007 BUILDING SECTION: Major Renovation of B old - NOT PREVIOUSLY RENOVATED IN 15 YE controls and insturmentation, make up air handing ur systems, hydronic distribution systems, air distribution pumps.	ARS to include: ROOFING and nits, unit heaters, self contained to	MECHANICAL (HVAC): units, exhaust ventilation	;	\$5,063,687
22.2 Construct: 3 Classrooms 22.3 Construct: 2 Resource Rooms 22.4 Construct: 1 Preschool Classroom	800 sf. 400 sf. 825 sf.	2,400 sf. 800 sf. 825 sf.	74% 74% 74%	\$1,153,589 \$384,530 \$396,546
(23) Locust Trace AgriScience Center (2012) 23.1 2012 BUILDING SECTION: Major Renovation of B old - NOT PREVIOUSLY RENOVATED IN 15 YE. controls and insturmentation, make up air handing un packaged air conditioning units, and primary HVAC	ARS to include: ROOFING and nit, exhaust ventilation systems,	MECHANICAL (HVAC):		\$3,940,048
<ul> <li>(24) Locust Trace Arena (2012)</li> <li>24.1 2012 BUILDING SECTION: Major Renovation of B old - NOT PREVIOUSLY RENOVATED IN 15 YE. controls and insturmentation, make up air handing un packaged air conditioning units, and primary HVAC</li> </ul>	ARS to include: ROOFING and nit, exhaust ventilation systems,	MECHANICAL (HVAC):		\$1,324,884
<ul> <li>(25) Madeline M Breckinridge Elementary School (1963,</li> <li>25.1 ALL BUILDING SECTION: Major Renovation of B old - NOT PREVIOUSLY RENOVATED IN 15 YE controls and insturmentation, exhaust ventilation systems.</li> </ul>	uilding Sections less than 30 year ARS to include: ROOFING and	MECHANICAL (HVAC):		\$3,621,953
<ul> <li>(26) Mary Todd Elementary School (1958, 2013)</li> <li>26.1 ALL BUILDING SECTION: Major Renovation of B old - NOT PREVIOUSLY RENOVATED IN 15 YE. condensing units, radiant heater units, controls and in systems, packaged air conditioning units.</li> </ul>	ARS to include: ROOFING and	MECHANICAL (HVAC):		\$2,889,553
<ul> <li>(27) Meadowthorpe Elementary School (1961, 1975, 1980</li> <li>27.1 ALL BUILDING SECTION: Major Renovation of B old - NOT PREVIOUSLY RENOVATED IN 15 YE. controls and insturmentation, exhaust ventilation systems.</li> </ul>	uilding Sections less than 30 yea ARS to include: ROOFING and	MECHANICAL (HVAC):		\$4,336,509
<ul> <li>(28) Millcreek Elementary School (1979, 2012)</li> <li>28.1 ALL BUILDING SECTION: Major Renovation of B old - NOT PREVIOUSLY RENOVATED IN 15 YE. controls and insturmentation, exhaust ventilation systems.</li> </ul>	ARS to include: ROOFING and	MECHANICAL (HVAC):		\$2,748,075

. ,	(29) Morton Middle School (1938, 1973, 2003) 108,440 sf. 29.1 1938 BUILDING SECTION: Major Renovation of Building Sections less than 30 years old but more than 15 years old - NOT PREVIOUSLY RENOVATED IN 15 YEARS to include: MECHANICAL (HVAC): packaged air conditioning units, air distribution systems, hydronic distribution systems, exhaust ventilation systems, self contained units, controls and insturmentation.					
29.2	.2 1973 and 2003 BUILDING SECTIONS: Major Renovation of Building Sections less than 30 years old but more than 15 years old - NOT PREVIOUSLY RENOVATED IN 15 YEARS to include: ROOFING AND MECHANICAL (HVAC): packaged air conditioning units, air distribution systems, hydronic distribution systems, exhaust ventilation systems, self contained units, controls and insturmentation.					
29.3	Construct: 4 Resource Rooms	375 sf.	1,500 sf.	71%	\$767,620	
, ,	Northern Elementary School (1969, 1975, 1998) All BUILDING SECTIONs: Major Renovation of Buil old - NOT PREVIOUSLY RENOVATED IN 15 YEA		37,310 sf. ears old but more than 15 years		\$204,127	
	Picadome Elementary School (1979, 2002) 1979 and 2002 BUILDING SECTIONS: Major Renov 15 years old - NOT PREVIOUSLY RENOVATED IN (HVAC): primary HVAC pumps, air distribution syste systems, exhaust ventilation systems, controls and instr	15 YEARS to include: ROC ms, packaged air conditionin	FING AND MECHANICAL		\$3,049,016	
	Rosa Parks Elementary School (1997) 1997 BUILDING SECTION: Major Renovation of Bu RENOVATED IN 30 YEARS to include: SITEWORI and structural improvements, pedistrian paving, parkin Clean brick, repair EIFS, repaint EIFS, redo caulk join brick; ROOFING: replace guters and downspouts, rep DOORS: replace exterior doors with FRP doors and re BUILDING HARDWARE: replace casework, kitchen windows with energy efficient windows; INTERIOR F flooring systems; replace carpet, new ceilings; MECH2 systems, hydronic systems, exhaust ventilation systems insturmentation and unit heaters; ELECTRICAL: gene exit and emergency lighting, intercom and paging, cloc fixtures, hot water tanks, and update gas supply; SEW2 hardware.	K: Site Lighting, storm water g lot asphalt repaving and stress around windows, redo caulace roofing and increase inseplace interior doors that are equipment, and toilet partition of the property of the ANICAL (HVAC): primary Has, self-contained units, make-prator, upgrade electrical distress, fire alarm system, securi	rupdates, garbage area cleaning ripping; EXTERIOR WALLS: lking in masonry, tuck point ulation for energy efficciency; damaged, update hardware; ons: WINDOWS: replace ntire building with a no wax IVAC pumps, air distribtuion rup air units, controls and ribution system, new lighting, new ty system; PLUMBING:new		\$19,776,487	
32.3 32.4 32.5	Construct: 3 Classrooms Construct: 4 Resource Rooms Construct: 2 Preschool Classrooms Construct: 1 Computer Classroom Construct: 1 Custodial Receiving	800 sf. 400 sf. 825 sf. 800 sf. 250 sf.	2,400 sf. 1,600 sf. 1,650 sf. 800 sf. 250 sf.	74% 74% 74% 74% 74%	\$1,153,589 \$769,059 \$793,093 \$384,530 \$120,166	
	Russel Cave Elementary School (1926, 1956, 1963, 19 2010 and 1982 BUILDING SECTIONS: Major Renov 15 years old - NOT PREVIOUSLY RENOVATED IN	ration of Building Sections le			\$828,492	
33.2	1926, 1956, 1963, 1982, and 2010 BUILDING SECT years old but more than 15 years old - NOT PREVIOU MECHANICAL (HVAC): radiant heater units, packag ventilation systems, controls and insturmentation and process of the state of the systems of the state of the systems of the syste	SLY RENOVATED IN 15 Yed air conditioning units, air	YEARS to include:		\$1,551,759	

(34)	Sandersville	Elementary	School	(2008)
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72,771 sf.

34.1 2008 BUILDING SECTION: Major Renovation of Building Sections less than 30 years old but more than 15 years old - NOT PREVIOUSLY RENOVATED IN 15 YEARS to include: ROOFING replacement. Metal panels and modified bitumen systems.

\$1,794,022

(35) Southern Elementary School (1969, 1974, 2002)

70,606 sf.

35.1 1969, 1974, and 2002 BUILDING SECTIONS: Major Renovation of Building Sections less than 30 years old but more than 15 years old - NOT PREVIOUSLY RENOVATED IN 15 YEARS to include: ROOFING AND MECHANICAL (HVAC): packaged air conditioning units, air distribution systems, hydronic distribution systems, exhaust ventilation systems, controls and insturmentation and primary HVAC pumps.

\$3,118,348

(36) Stonewall Elementary School (1961, 1963, 1975, 1989, 2013)

72.287 sf.

36.1 ALL BUILDING SECTIONS: Major Renovation of Building Sections less than 30 years old but more than 15 years old - NOT PREVIOUSLY RENOVATED IN 15 YEARS to include: ROOFING AND MECHANICAL (HVAC): packaged air conditioning units, air distribution systems, radiant heater units, exhaust ventilation systems, controls and insturmentation.

\$5,155,629

(37) Tates Creek Elementary School (1963, 1975, 1988, 2014)

79,141 sf.

37.1 ALL BUILDING SECTIONS: Major Renovation of Building Sections less than 30 years old but more than 15 years old - NOT PREVIOUSLY RENOVATED IN 15 YEARS to include: ROOFING AND MECHANICAL (HVAC): packaged air conditioning units, air distribution systems, radiant heater units, exhaust ventilation systems, controls and insturmentation.

\$5,211,871

(38) Tates Creek Middle School (1963, 1975, 1988, 2013)

109.500 sf.

38.1 1963, 1975, 1988, and 2002 BUILDING SECTIONS: Major Renovation of Building Sections less than 30 years old but more than 15 years old - NOT PREVIOUSLY RENOVATED IN 15 YEARS to include: ROOFING AND MECHANICAL (HVAC): packaged air conditioning units, air distribution systems, exhaust ventilation systems, controls and insturmentation and primary HVAC pumps. \$5,574,716

(39) Veterans Park Elementary School (1997)

72,012 sf.

39.1 1997 BUILDING SECTION: Major Renovation of Building Systems more than 30 years old - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: SITEWORK: Site Lighting, storm water updates, garbage area cleaning and structural improvements, pedistrian paving, parking lot asphalt repaving and stripping; EXTERIOR WALLS: Clean brick redo caulk joints around windows, redo caulking in masonry, tuck point brick; ROOFING: replace guters and downspouts, replace roofing and increase insulation for energy efficiency; DOORS: replace exterior doors with FRP doors and replace interior doors that are damaged, update hardware; BUILDING HARDWARE: replace casework, kitchen equipment, and toilet partitions: WINDOWS: replace windows with energy efficient windows; INTERIOR FINISHES: replace VCT in entire building with a no wax flooring systems, replace carpet, new ceilings; MECHANICAL (HVAC):primary HVAC pumps, air distribution systems, hydronic systems, exhaust ventilation systems, self-contained units, make-up air units, controls and insturmentation and unit heaters; ELECTRICAL: generator, upgrade electrical distribution system, new lighting, new exit and emergency lighting, intercom and paging, clocks, fire alarm system, security system and telephone system; PLUMBING:new fixtures, hot water tanks, and update gas supply; SEWAGE: clean out and flush; FIXED EQUIPMENT: see building hardware.

\$19,074,247

39.2 Construct:	1	Classroom	800 sf.	800 sf.	74%	\$384,530
39.3 Construct:	4	Resource Rooms	400 sf.	1,600 sf.	74%	\$769,059
39.4 Construct:	3	Preschool Classrooms	825 sf.	2,475 sf.	74%	\$1,189,639
39.5 Construct:	1	Computer Classroom	800 sf.	800 sf.	74%	\$384,530
39.6 Construct:	1	Custodial Receiving	250 sf.	250 sf.	74%	\$120,166

(40) Wellington Elementary School (2011) 73,990 sf. 40.1 2011 BUILDING SECTION: Major Renovation of Building Sections less than 30 years old but more than 15 years \$4,744,724 old - NOT PREVIOUSLY RENOVATED IN 15 YEARS to include: ROOFING AND MECHANICAL (HVAC): primary HVAC pumps, air distribution systems, packaged air conditioning units, exhaust ventilation systems, controls and insturmentation. (41) William Wells Brown Elementary School (2007) 69,288 sf. 41.1 2007 BUILDING SECTION: Major Renovation of Building Sections less than 30 years old but more than 15 years \$4,385,703 old - NOT PREVIOUSLY RENOVATED IN 15 YEARS to include: ROOFING AND MECHANICAL (HVAC): primary HVAC pumps, air distribution systems, packaged air conditioning units, exhaust ventilation systems, controls and insturmentation. (42) Yates Elementary School (1954, 2010) 42.1 1954 and 2010 BUILDING SECTIONS: Major Renovation of Building Sections less than 30 years old but more than \$4,995,874 15 years old - NOT PREVIOUSLY RENOVATED IN 15 YEARS to include: ROOFING AND MECHANICAL (HVAC): condensing units, radiant heater units, make up air handling units, air distribution systems, packaged air conditioning units, exhaust ventilation systems, controls and insturmentation.

#### **CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)**

Man	agement support a	areas; Construct, acquisition, or renovation of central c	offices, bus garages, or central stores			
(1) 1.1	RENOVATED IN redo asphalt pavir and hardware to n WINDOWS: replanew ceiling grids current codes, add	Garage (1968) SECTION: Major Renovation of Building Sy N 30 YEARS to include: SITEWORK: Demong and sidewalks; ROOFING: replace roofing neet ADA standards; BUILDING HARDWAlace and upgrade; INTERIOR FINISHES: replace and systems; MECHANICAL (HVAC):Replated additional electric for more buses on the can ING: replace all fixtures and water heaters; FI	lition of bus awnings, pedistria and gutter, drainage systems; RE: Update all for life safety ar ace flooring with non wax floc ace with new system; ELECTR apus, upgrade technology, secu	an areas, drive areas, DOORS: Update door and ADA standards bring systems, paint, ICAL: Upgrade to meet irty, phones, fire alarm	74%	\$1,485,198
1.2	Construct: 4	Bus Bays	1,200 sf.	4,800 sf.	74%	\$1,856,497
(2)	Renovation of East	stside Technical building (1978) to become th	e Transporation	43,496 sf		

Administration Center

2.1 1978 BUILDING SECTION: Major Renovation of Building Systems more than 30 years old - NOT PREVIOUSLY 74% \$2,270,783 RENOVATED IN 30 YEARS to include: Includes all building systems and finishes.

DISTRICT NEED \$594,377,947

# $\textbf{5.} \quad \textbf{Discretionary Construction Projects;} \ \textbf{Functional Centers;} \ \textbf{Improvements by new construction or renovation.}$

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

(1)	Bryan Station High S	school (1968, 2007)		278,574 sf.		
1.1		uxiliary Gymnasium	9,550 sf.	9,550 sf.	68%	\$5,451,926
1.2	Construct: 1 He	ealth Clinic	1,850 sf.	1,850 sf.	68%	\$1,056,132
	Frederick Douglass H			266,018 sf		
2.1	Construct: 1 Inc	door Hitting Facility	4,373 sf.	4,373 sf.	68%	\$2,496,469
(3)	Lafayette High Schoo	ol (1939, 1965, 1973, 1975)		249,735 sf.		
	, .	uxiliary Gymnasium	9,550 sf.	9,550 sf.	68%	\$5,451,926
(4)	Paul Laurence Dunba	ar High School (1991)		271,514 sf		
4.1	Construct: 1 Au	uxiliary Gymnasium	9,550 sf.	9,550 sf.	68%	\$5,451,926
4.2	Construct: 1 So	oftball Field House	2,849 sf.	2,849 sf.	68%	\$1,626,444
4.3	Renovate: 1 Re	esurface turf and track				\$2,750,000
(5)	Middle School Athletic Items:					
5.1	Construc	ct Middle School Athletic Complex				\$8,500,000
5.2	Existing	middle school athletic fields to be stripp	ed, laser leveled, resodded, and	sprinkler system installed.		
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		11	ou, lubor lovelou, reseduce, una	1 2		
(6)		(1,200 students) Vicinity of Masterson S		1		
(6) 6.1		(1,200 students) Vicinity of Masterson S		140,866 sf.	71%	\$72,087,679
	Construct: 1 Mi	(1,200 students) Vicinity of Masterson S iddle School	station Area 140,866 sf.	140,866 sf.		\$72,087,679
	Construct: 1 Mi	(1,200 students) Vicinity of Masterson S iddle School ent (Child Nutrition, Facility Design & C	station Area 140,866 sf.	140,866 sf.		\$72,087,679
6.1	Construct: 1 Mi Operations Departme Management & Safet	(1,200 students) Vicinity of Masterson S iddle School ent (Child Nutrition, Facility Design & C y)	Station Area 140,866 sf. onstruction, Grounds & Custodi	140,866 sf. al Support, Maintenance, an		\$72,087,679
6.1	Construct: 1 Mi Operations Departme Management & Safet	(1,200 students) Vicinity of Masterson S iddle School ent (Child Nutrition, Facility Design & C	station Area 140,866 sf.	140,866 sf.		\$72,087,679 \$23,266,216
6.1 (7) 7.1	Construct: 1 Mi Operations Departme Management & Safet Construct: 1 Op	(1,200 students) Vicinity of Masterson S iddle School ent (Child Nutrition, Facility Design & C ty) perations Dept. Bldg.	Station Area 140,866 sf. onstruction, Grounds & Custodi 50,000 sf.	140,866 sf. al Support, Maintenance, an 50,000 sf.	nd Risk	
6.1	Construct: 1 Mi Operations Departme Management & Safet Construct: 1 Op	(1,200 students) Vicinity of Masterson S iddle School ent (Child Nutrition, Facility Design & C y)	Station Area 140,866 sf. onstruction, Grounds & Custodi 50,000 sf.	140,866 sf. al Support, Maintenance, an 50,000 sf.	nd Risk	
6.1 (7) 7.1 (8)	Construct: 1 Mi  Operations Departme Management & Safet Construct: 1 Op  Preschool Center (acc	(1,200 students) Vicinity of Masterson S iddle School ent (Child Nutrition, Facility Design & C yy) perations Dept. Bldg. quire or construct new preschool center t	Station Area 140,866 sf. onstruction, Grounds & Custodi 50,000 sf. o serve 90 children on the norths	140,866 sf. al Support, Maintenance, an 50,000 sf. side of Fayette County).	nd Risk	\$23,266,216
6.1 (7) 7.1 (8)	Construct: 1 Mi  Operations Departme Management & Safet Construct: 1 Op  Preschool Center (acc	(1,200 students) Vicinity of Masterson S iddle School ent (Child Nutrition, Facility Design & C ty) perations Dept. Bldg.	Station Area 140,866 sf. onstruction, Grounds & Custodi 50,000 sf.	140,866 sf. al Support, Maintenance, an 50,000 sf.	nd Risk	
6.1 (7) 7.1 (8) 8.1	Construct: 1 Mi  Operations Departme  Management & Safet  Construct: 1 Op  Preschool Center (acc  Construct: 1 Preschool	(1,200 students) Vicinity of Masterson S iddle School ent (Child Nutrition, Facility Design & C ty) perations Dept. Bldg. quire or construct new preschool center t eschool Center	Station Area 140,866 sf. onstruction, Grounds & Custodi 50,000 sf. o serve 90 children on the norths	140,866 sf. al Support, Maintenance, an 50,000 sf. side of Fayette County).	nd Risk	\$23,266,216
6.1 (7) 7.1 (8) 8.1 (9)	Construct: 1 Mi  Operations Departme Management & Safet  Construct: 1 Operations  Preschool Center (according to the construct)  Preschool Center (according to the construct)  Preschool Center (according to the construct)	(1,200 students) Vicinity of Masterson S iddle School ent (Child Nutrition, Facility Design & C cy) perations Dept. Bldg. quire or construct new preschool center t eschool Center itorium (1000 seats)	Station Area 140,866 sf.  onstruction, Grounds & Custodi 50,000 sf.  o serve 90 children on the norths 14,662 sf.	140,866 sf. al Support, Maintenance, an 50,000 sf. side of Fayette County).	nd Risk 74% 74%	\$23,266,216 \$7,047,469
6.1 (7) 7.1 (8) 8.1 (9)	Construct: 1 Mi  Operations Departme Management & Safet Construct: 1 Op  Preschool Center (acc Construct: 1 Preschool Performing Arts Audit	(1,200 students) Vicinity of Masterson S iddle School ent (Child Nutrition, Facility Design & C ty) perations Dept. Bldg. quire or construct new preschool center t eschool Center	Station Area 140,866 sf. onstruction, Grounds & Custodi 50,000 sf. o serve 90 children on the norths	140,866 sf. al Support, Maintenance, an 50,000 sf. side of Fayette County).	nd Risk	\$23,266,216
6.1 (7) 7.1 (8) 8.1 (9) 9.1	Construct: 1 Mi  Operations Departme Management & Safet Construct: 1 Op  Preschool Center (acc Construct: 1 Pre Performing Arts Audi Construct: 1 Audi Construct: 1 Audi	(1,200 students) Vicinity of Masterson S iddle School ent (Child Nutrition, Facility Design & C yy) perations Dept. Bldg. quire or construct new preschool center t eschool Center itorium (1000 seats)	Station Area 140,866 sf.  onstruction, Grounds & Custodi 50,000 sf.  o serve 90 children on the norths 14,662 sf.	140,866 sf. al Support, Maintenance, an 50,000 sf. side of Fayette County).	nd Risk 74% 74%	\$23,266,216 \$7,047,469
6.1 (7) 7.1 (8) 8.1 (9) 9.1 (10)	Construct: 1 Mi  Operations Departme Management & Safet; Construct: 1 Op  Preschool Center (acc  Construct: 1 Preschool Arts Audi Construct: 1 Au  Welcome and Commit	(1,200 students) Vicinity of Masterson S iddle School ent (Child Nutrition, Facility Design & C cy) perations Dept. Bldg. quire or construct new preschool center t eschool Center itorium (1000 seats)	Station Area 140,866 sf.  onstruction, Grounds & Custodi 50,000 sf.  o serve 90 children on the norths 14,662 sf.	140,866 sf. al Support, Maintenance, an 50,000 sf. side of Fayette County).	nd Risk 74% 74%	\$23,266,216 \$7,047,469